

JOURNAL OF THE PROCEEDINGS OF THE BOARD OF COMMISSIONERS OF COOK COUNTY



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**DAVID ORR
COUNTY CLERK**

**JOURNAL OF THE PROCEEDINGS
OF THE
BOARD OF COMMISSIONERS
OF COOK COUNTY**

JANUARY 8, 2002



JOHN H. STROGER, JR., PRESIDENT

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EARLEAN COLLINS
JOHN P. DALEY
GREGG GOSLIN
CARL R. HANSEN
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HERBERT T. SCHUMANN, JR.
PETER N. SILVESTRI
DEBORAH SIMS
BOBBIE L. STEELE
CALVIN R. SUTKER**

**DAVID ORR
COUNTY CLERK**

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**JOURNAL OF THE PROCEEDINGS
OF THE
BOARD OF COMMISSIONERS
OF COOK COUNTY**

Meeting of Tuesday, January 8, 2002

**10:00 A.M.
Central Standard Time**

COOK COUNTY BOARD ROOM, COUNTY BUILDING

Board met pursuant to law and pursuant to Resolution 02-R-08.

OFFICIAL RECORD

President Stroger in the Chair.

CALL TO ORDER

At 10:00 A.M., being the hour appointed for the meeting, the President called the Board to order.

QUORUM

County Clerk David Orr called the roll of members and there was found to be a quorum present.

ROLL CALL

Present: Butler, Carr, Collins, Daley, Goslin, Hansen, Lechowicz, Maldonado, Moran, Moreno, Quigley, Schumann, Silvestri, Sims, Steele, Sutker, Stroger-17.

Absent: None.

INVOCATION

Reverend Charles Jenkins of the Fellowship Missionary Baptist Church gave the Invocation.

JOURNAL OF PROCEEDINGS

JOURNAL

(November 20, 2001)

DAVID ORR, Cook County Clerk presented in printed form a record of the Journal of the Proceedings of the meeting held on Tuesday, November 20, 2001.

I am hereby requesting the opportunity to discuss this matter with the Administration Committee of the Board of Commissioners.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the communication be referred to the Committee on Administration. (Comm. No. 248846). **The motion carried unanimously.**

COMMUNICATIONS REFERRED TO COMMITTEE

Pursuant to Rule 4-25 Communication Numbers 248520 through 248849 were referred to their respective committees.

President Stroger moved that the meeting do now recess for the purpose of holding the various committee meetings.

BOARD RECONVENED

President Stroger in the Chair.

QUORUM

County Clerk David Orr called the roll of members and there was found to be a quorum present.

ROLL CALL

Present: Butler, Carr, Collins, Daley, Goslin, Hansen, Lechowicz, Maldonado, Moran, Moreno, Quigley, Schumann, Silvestri, Sims, Steele, Sutker, Stroger-17.

Absent: None.

BOARD OF COMMISSIONERS OF COOK COUNTY

COMMISSIONERS

PROPOSED ORDINANCE

Submitting a Proposed Ordinance sponsored by

WILLIAM R. MORAN, County Commissioner

PROPOSED ORDINANCE

COOK COUNTY INMATE PROCESSING FEE ORDINANCE

WHEREAS, the Cook County Board of Commissioners seeks to provide the same quality and amount of services for the people of Cook County without raising taxes; and

WHEREAS, the Cook County Sheriff's Office processes inmates entering and exiting from the Cook County jail, expending a great deal of manpower and resources to accomplish this task; and

WHEREAS, the Cook County Board of Commissioners desires to establish a fee for processing inmates, except in cases where the inmate is indigent; and

WHEREAS, Section 730 ILCS 125/20 allows the County Board to require convicted persons confined in the Cook County Jail to reimburse the County for the costs of the convicted person's incarceration; and

NOW, THEREFORE, BE IT ORDAINED, by the Board of Commissioners of Cook County:

Section:

1. Amount
2. Collection
3. Contesting Payment
4. Notice
5. Severability
6. Short Title
7. Effective Date

Section 1. Amount

1. That the Cook County Board of Commissioners shall assess a processing fee of \$25.00 for each inmate, to be charged after conviction, if that inmate was or will be housed within any of Cook County's jails.

Section 2. Collection

2. That the processing fee shall be collected upon conviction of the inmate or the fee shall be deducted from the inmate's Trust Account and deposited in the Cook County General Fund to be appropriated pursuant to Illinois Law. If an inmate is released before paying their processing fee, Cook County may make a claim against any funds possessed by the inmate.

Section 3. Contesting Payment

3. If an inmate can prove to the Cook County Sheriff's Office they do not have sufficient funds in order to pay the processing fee, the fee shall be collected at a later date or waived at the discretion of the Cook County Sheriff. If the inmate can prove the fee was improperly imposed upon the inmate, the fee shall be waived.

Section 4. Notice

4. Upon entering any Cook County jail an inmate shall be informed, by signs or other written documents, of the fee the inmate must pay upon conviction.

Section 5. Severability

5. If any portion of this Ordinance or the application therefore to any person or circumstance is held invalid, such invalidity does not affect other provisions or applications of this Ordinance which can be given effect without the invalid application or provision, and to this end the provisions of this Ordinance are declared to be severable. If any section, sentence or clause of this Ordinance shall be adjudged unconstitutional, such adjudication shall not affect the validity of the Ordinance as a whole or of any section, sentence or clause thereof not adjudged unconstitutional.

Section 6. Short Title

6. This Ordinance shall be known and may be cited as the Cook County Inmate Processing Fee Ordinance.

Section 7. Effective Date

7. This Ordinance shall be effective for inmates convicted after July 1, 2002.

Commissioner Moran, seconded by Commissioner Quigley, moved to defer consideration of the Proposed Ordinance to the January 24, 2002 Board Meeting. **The motion carried unanimously.**

BUREAU OF ADMINISTRATION - CHIEF ADMINISTRATIVE OFFICER

GRANT AWARD ADDENDUM

Transmitting a Communication from

RUDOLPH SANCHEZ, Director, President's Office of Employment Training

requesting authorization to extend an existing grant in the amount \$85,000.00 from the Illinois Department of Human Services (DHS). The purpose of this extension is to provide additional time to administer services to the Food Stamp Employment and Training (FSE&T) population. These funds will be used to help in the implementation of the Workforce Investment Act (WIA) and at the same time, improve the services and outcomes for this population.

There are no matching funds required for this grant.

Estimated Fiscal Impact: None. Supplemental Grant Award: \$85,000.00. Funding period: July 1, 2000 through June 30, 2002.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Director of the President's Office of Employment Training be approved. **The motion carried unanimously.**

DEPARTMENT OF ANIMAL CONTROL

PERMISSION TO ADVERTISE

Transmitting a Communication from

DAN PARMER, D.V.M., Administrator, Animal Control

requesting authorization for the Purchasing Agent to advertise for bids for temporary data entry operator services.

One time purchase. (510-289 Account). Requisition No. 25100016.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

OFFICE OF THE COUNTY ASSESSOR

CONTRACT

Transmitting a Communication from

TERRY A. STECZO, Deputy Assessor for Administration & Taxpayer Services

requesting authorization for the Purchasing Agent to enter into a contract with The Bowmark Consulting Group, Springfield, Illinois, for informing, monitoring and formulating strategies and changes on legislative and executive issues.

Reason: The Bowmark Consulting Group will monitor and review initiatives in the Illinois Legislature that relate to the Assessor's Office and report the potential impact to the office as well as other legislation being introduced. The Bowmark Consulting Group will recommend strategies and interact with legislators in areas where proposed legislation would impact on the operations and also advise and assist in intergovernmental activities projects.

Estimated Fiscal Impact: \$42,000.00. Contract period: February 18, 2002 through February 17, 2003. (040-260 Account). Requisition No. 20400015.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried.**

Commissioner Moran voted "present".

DEPARTMENT OF BUILDING AND ZONING

WAIVER OF PERMIT FEE

Transmitting a Communication, dated November 29, 2001 from

DONALD H. WLODARSKI, Commissioner, Department of Building and Zoning

respectfully request the granting of a 10% No Fee Permit for the Fourth Avenue Gospel Bldg., Inc. for the church building project at 2424 Landen Drive, Melrose Park, Illinois in Leyden Township.

Permit #:	010612
Total Fee Amount:	\$1,263.00
Requested Waived Fee Amount (90%):	\$1,136.70
Amount Due (10%):	\$126.30

This request is pursuant to the County Board's adoption of Item No. 176427 on September 16, 1991 that valid not-for-profit organizations be required to pay ten percent (10%) of the standard permit fee as established by Ordinance.

Estimated Fiscal Impact: \$1,136.70.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the permit fees be waived. **The motion carried unanimously.**

OFFICE OF THE CLERK OF THE CIRCUIT COURT

PERMISSION TO ADVERTISE

Transmitting a Communication from

DOROTHY BROWN, Clerk of the Circuit Court

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of white paper-index card stock, used to print post cards for notification of court appearances.

One time purchase. (528-350 Account). Requisition No. 25281165.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

* * * * *

Transmitting a Communication from

DOROTHY BROWN, Clerk of the Circuit Court

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of continuous feed court sheet forms.

One time purchase. (528-388 Account). Requisition No. 25281164.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

CONTRACT ADDENDUM

Transmitting a Communication from

DOROTHY BROWN, Clerk of the Circuit Court

requesting authorization for the Purchasing Agent to increase by \$60,000.00 and extend from January 1, 2002 through December 31, 2002, Contract No. 01-41-1272 with Barbara J. Dalton, Prospect Heights, Illinois, to continue the development of records survey inventories and vital protection schedules, perform records management/statutory research, develop a program and train employees, and assist in the administration of micrographics/imaging and archives systems.

Board approved amount 08-09-01:	\$34,000.00
Increase requested:	<u>60,000.00</u>
Adjusted amount:	\$94,000.00

Reason: Barbara J. Dalton is experienced in creating and implementing comprehensive, enterprise-wide systems for managing records in accordance with regulatory requirements. She is also familiar with micrographics systems and conversions from such systems to more contemporary imaging and archival systems. No one on staff at this time has the same capabilities as Ms. Dalton so a contract extension is necessary to continue the work. In addition, Ms. Dalton is an expert at training employees to accommodate new processes and new equipment, which will occur late in the project time line.

Estimated Fiscal Impact: \$60,000.00. Contract extension: January 1, 2002 through December 31, 2002. (529-260 Account).

Commissioner Maldonado, seconded by Commissioner Steele, moved that the County Purchasing Agent be authorized to increase and extend the requested contract. **The motion carried unanimously.**

COOK COUNTY HOSPITAL

COOPERATIVE EDUCATIONAL MASTER AGREEMENT RENEWAL

Transmitting a Communication, dated December 4, 2001 from

LACY L. THOMAS, Chief Operating Officer, Cook County Hospital

requesting authorization from the Cook County Board of Commissioners to renew and amend the existing Program Addendum, Contract No. 96-43-476, as authorized by the Cook County Board on November 23, 1999 with the Board of Trustees of Community College, District 508, on behalf of Malcolm X College for the Cook County Hospital/Malcolm X College Physician Assistant Program. This communication was not submitted on time due to delay in finalizing the terms of this Program Addendum.

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The goal of the training program is to provide comprehensive training for physician assistant students under the supervision of Cook County Hospital physicians. Physician assistant students will be receiving lectures from various instructors and will be assigned to rotations throughout the Hospital during their training.

Estimated Fiscal Impact: None. Contract period: November 1, 2001 through November 30, 2003. (897-272 Account). Requisition No. 28970261.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Chief Operating Officer of Cook County Hospital be approved. **The motion carried unanimously.**

PERMISSION TO ADVERTISE

Transmitting a Communication from

LACY L. THOMAS, Chief Operating Officer, Cook County Hospital

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of reagents and supplies for a vendor provided analyzer that utilizes polymerase chain reaction technology for HIV-1 viral load testing manufactured by Roche Diagnostic Corporation for the Department of Pathology.

Contract period: June 1, 2002 through May 31, 2004. (897-365 Account). Requisition No. 28970243.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

* * * * *

Transmitting a Communication from

LACY L. THOMAS, Chief Operating Officer, Cook County Hospital

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of food products, as listed below for the Department of Nutrition and Food Services:

<u>REQ. NO.</u>	<u>DESCRIPTION</u>
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28970257	Frozen foods
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28970258	Meat products
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28970259	Fresh and processed produce
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Contract period: July 1, 2002 through June 30, 2003. (897-310 Account).

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

* * * * *

Transmitting a Communication from

LACY L. THOMAS, Chief Operating Officer, Cook County Hospital

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of consumable supplies (toner, developer and fuser) for the Xerox 4135 printing system manufactured by Xerox Corporation for the Department of Hospital Information Systems.

Contract period: April 1, 2002 through March 31, 2003. (897-388 Account). Requisition No. 28970249.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

* * * * *

Transmitting a Communication from

LACY L. THOMAS, Chief Operating Officer, Cook County Hospital

requesting authorization for the Purchasing Agent to advertise for bids for landscaping and maintenance services for the Cook County Hospital Campus. The landscaping work will include under drainage, irrigation systems, soil preparation, tree and shrub planting, lawn sodding, planter pots, fencing and thirty-two (32) months of maintenance.

Contract period: March 1, 2002 through November 30, 2004. Bond Issue (28000 Account). Requisition No. 20310003.

Sufficient funds have been appropriated to cover this request.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

CONTRACT

Transmitting a Communication, dated December 13, 2001 from

LACY L. THOMAS, Chief Operating Officer, Cook County Hospital

requesting authorization for the Purchasing Agent to enter into the following contracts for the purchase of surgical equipment and accessories compatible with existing equipment owned by the Hospital:

<u>REQ. NO.</u>	<u>VENDOR</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
28974004	B.K. Medical Systems, Inc. a subsidiary of Analogic Corporation, Wilmington, Massachusetts	Falcon ultrasound system	\$59,900.00
28974005	Olympus America, Inc. Melville, New York	Endoscopes, a therapeutic video colonoscope, a video gastroscope and video colonoscopes	\$88,150.00

Reason: These vendors are the only known manufacturers and distributors for this equipment which will enable surgeons to diagnose and plan the treatment for rectal/colon cancer and other conditions.

Estimated Fiscal Impact: \$148,050.00. One time purchase. (717/897-540 Account).

Sufficient funds have been appropriated to cover this request.

The Capital Review Committee concurs with this recommendation.

Purchasing Agent concurs.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contracts. **The motion carried unanimously.**

APPROVAL OF PAYMENT

Transmitting a Communication, dated December 13, 2001 from

LACY L. THOMAS, Chief Operating Officer, Cook County Hospital

requesting approval of payment in the amount of \$449,203.08 to Novo/Nordisk, Philadelphia, Pennsylvania, for the purchase of a non-formulary anti-hemophilic factor, Factor VIIa.

Reason: This request for payment is based upon an unanticipated need for a non-formulary anti-hemophilic factor, necessary to treat three (3) pediatric patients who had life threatening hemorrhagic episodes.

Estimated Fiscal Impact: \$449,203.08. (897-361 Account).

Commissioner Maldonado, seconded by Commissioner Steele, moved that the payment to Novo/Nordisk be made. **The motion carried unanimously.**

(SHERIFF'S) DEPARTMENT OF CORRECTIONS

PERMISSION TO ADVERTISE

Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County

by

ERNESTO VELASCO, Executive Director, Department of Corrections

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of toilet paper and paper towels.

One time purchase. (239-330 Account). Requisition No. 22390014.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

CONTRACTS

Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County

by

ERNESTO VELASCO, Executive Director, Department of Corrections

requesting authorization for the Purchasing Agent to enter into a contract with Datacom Systems, Inc., Northlake, Illinois, for the purchase of digital photographic supplies.

Reason: The department's printers are calibrated to accept this type of card. The cards are a proprietary blend of polyester and polyethylene developed to provide a higher-grade card and are guaranteed to provide extra detail in the photo and allow for only one pass swipe on the card reader.

Estimated Fiscal Impact: \$28,180.00. One time purchase. (239-355 Account). Requisition No. 22390018.

Purchasing Agent concurs.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried unanimously.**

* * * * *

Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County

by

ERNESTO VELASCO, Executive Director, Department of Corrections

requesting authorization for the Purchasing Agent to enter into a contract with Motorola, Schaumburg, Illinois, for radio system maintenance for the Department of Corrections, the Sheriff's Police Department, the Court Services Division, the Department of Community Supervision and Intervention and Vehicle Services.

Reason: Motorola is the only vendor capable of servicing all radios and ancillary equipment, including the dispatch console at the E911 Center in Des Plaines, mobile data terminals and fixed equipment and the trunked radio system which includes proprietary technology.

Estimated Fiscal Impact: \$1,051,621.46 [\$155,968.08 - (211-289 Account); \$147,800.00 - (230-449 Account); \$170,109.92 - (231-449 Account); \$47,628.28 - (236-449 Account); and \$530,115.18 - (239-449 Account)]. Contract period: December 1, 2001 through November 30, 2003. Requisition Nos. 22110018, 22300005, 22360001, 22390019 and 22310015.

Purchasing Agent concurs.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried unanimously.**

CONTRACT ADDENDUM

Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County

by

ERNESTO VELASCO, Executive Director, Department of Corrections

requesting authorization for the Purchasing Agent to extend from February 3, 2002 through February 2, 2003, Contract No. 98-43-281 with Keefe Commissary Network, Inc., St. Louis, Missouri, for commissary management services.

Reason: The term of the contract is for a period of three years with the option to extend the term of the contract for three additional one-year periods; this is the second extension.

Estimated Fiscal Impact: None. Contract extension: February 3, 2002 through February 2, 2003.

Commissioner Maldonado, seconded by Commissioner Steele, moved that the County Purchasing Agent be authorized to extend the requested contract. **The motion carried unanimously.**

BUREAU OF HEALTH SERVICES

PERMISSION TO ADVERTISE

Transmitting a Communication from

RUTH M. ROTHSTEIN, Chief, Bureau of Health Services

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of radiopharmaceuticals for Cook County Hospital and Provident Hospital of Cook County.

Contract period: March 9, 2002 through March 8, 2003. (891-367 and 897-367 Accounts). Requisition Nos. 28910369 and 28970244.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

CONTRACT

Transmitting a Communication from

RUTH M. ROTHSTEIN, Chief, Bureau of Health Services

requesting authorization for the Purchasing Agent to enter into a contract with Nutrition Consultants, Chicago, Illinois, for nutritional counseling for the Ambulatory and Community Health Network Clinics.

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Reason: Nutrition Consultants has the ability to provide comprehensive nutritional services ensuring that the patient's nutritional needs are properly addressed. Nutrition Consultants provides coordination of care which will allow for the continued expansion of the outpatient nutrition counseling and support offered at the Fantus and Near South Clinics.

Estimated Fiscal Impact: \$57,000.00. Contract period: February 1, 2002 through January 31, 2003. (897-260 Account). Requisition No. 28970245.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried.**

Commissioner Moran voted "present".

CONTRACT ADDENDUM

Transmitting a Communication from

RUTH M. ROTHSTEIN, Chief, Bureau of Health Services

requesting authorization for the Purchasing Agent to increase and extend for three (3) months, the following contracts for the purchase of surgical orthopaedic implants, fixative devices and consumable supplies for Cook County Hospital and Provident Hospital of Cook County, Department of Orthopaedic Surgery.

<u>CONTRACT NO.</u>	<u>VENDOR</u>	<u>ORIGINAL CONTRACT AMOUNT</u>	<u>INCREASE REQUESTED</u>	<u>ADJUSTED TOTAL</u>
01-45-123	Protectair, Inc., Lombard, Illinois	\$65,000.00	\$16,250.00	\$81,250.00
01-45-137	Orthofix, Inc., Richardson, Texas	40,000.00	20,000.00	60,000.00
01-45-139	Micrins Microsurgical Instruments, Inc., Lake Forest, Illinois	50,000.00	12,500.00	62,500.00
01-45-141	EBI Medical Systems, Inc., a Subsidiary of Biomet, Inc., Parsippany, New Jersey	75,000.00	18,750.00	93,750.00
01-45-142	Acumed, Inc., Beaverton, Oregon	24,000.00	6,000.00	30,000.00
01-45-150	AlloSource, Denver, Colorado	75,000.00	15,000.00	90,000.00

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<u>CONTRACT NO.</u>	<u>VENDOR</u>	<u>ORIGINAL CONTRACT AMOUNT</u>	<u>INCREASE REQUESTED</u>	<u>ADJUSTED TOTAL</u>
01-45-151	American Red Cross Tissue Services, Fort Wayne, Indiana	75,000.00	18,750.00	93,750.00
01-45-154	DePuy, a Division of Johnson and Johnson Corp., Rosemont, Illinois	750,000.00	337,500.00	1,087,500.00
01-45-159	Smith and Nephew Richards, Inc., Memphis, Tennessee	550,000.00	187,500.00	737,500.00
01-45-160	Zimmer-Daniels, Inc., Hoffman Estates, Illinois	335,000.00	83,750.00	418,750.00
01-45-168	Howmedica-Osteonics, Elk Grove Village, Illinois	275,000.00	125,000.00	400,000.00
01-45-171	Linvatec Corporation, Largo, Florida	<u>65,000.00</u> \$2,379,000.00	<u>16,250.00</u> \$857,250.00	<u>81,250.00</u> \$3,236,250.00

Reason: This extension is necessary to allow sufficient time for the execution and implementation of the new contracts, which received County Board approval to enter into contract on August 9, 2001.

Estimated Fiscal Impact: \$857,250.00 [\$736,000.00 - (897-362 Account); and \$121,250.000 - (891-362 Account)]. Contract extension: January 1, 2002 through March 31, 2002.

Commissioner Maldonado, seconded by Commissioner Steele, moved that the County Purchasing Agent be authorized to increase and extend the requested contracts. **The motion carried unanimously.**

HIGHWAY DEPARTMENT

CONTRACT AMENDMENT

Transmitting a Communication, dated November 30, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Re: Request for a Contract Name Change

The Highway Department is requesting a name change for the following contracts:

1. Wetlands and Topographic Survey Services
179th Street, Southwest Highway to 108th Avenue
Section: 96-6HESS-03-ES

2. Topographic Survey Services
various locations - Cook County
Section: 01-6SURV-06-ES

These contracts are being changed from Mackie Consultants, Inc. to Mackie Consultants, L.L.C. due to reorganization and change in ownership of the entity performing the work.

Pertinent information for Mackie Consultants, L.L.C. is listed below:

Mackie Consultants, L.L.C.
9575 West Higgins Road
Suite 500
Rosemont, Illinois 60018
FEIN: 36-4394644

This will have no effect upon the present contracts for professional services.

Commissioner Carr, seconded by Commissioner Hansen, moved that the County Purchasing Agent be authorized to amend the requested contracts. **The motion carried unanimously.**

CHANGE IN PLANS AND EXTRA WORK

Transmitting a Communication, dated December 10, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Re: Change in Plans and Extra Work

I herewith present the following recommendation for change in plans and extra work involved on this improvement in the Villages of Buffalo Grove and Wheeling.

AUTH. NO.	SECTION	DESCRIPTION	AMOUNT
2	01-A5014-06-RP Lake-Cook Road, Arlington Heights Road to Lexington Drive	Adjustment of quantities and new items	\$188,828.54 (Addition)

The quantities as shown on the contract documents were estimated for bidding purposes only. This change represents the difference between the estimated quantities and actual field quantities of work performed.

Existing road conditions indicated failures more extensive than originally anticipated, which required additional Class B Patching, Pavement Removal, and P.C. Concrete Pavement (10 inch). Also, sawing and sealing of contraction joints and contraction baskets (special) were required to match new road to existing road conditions.

I respectfully recommend approval by your Honorable Body.

Commissioner Carr, seconded by Commissioner Hansen, moved that the communication be referred to the Committee on Roads and Bridges. (Comm. No. 248848). **The motion carried unanimously.**

* * * * *

Transmitting a Communication, dated December 14, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Re: Change in Plans and Extra Work

I herewith present the following recommendation for change in plans and extra work involving a new traffic signal installation at Lake-Cook Road and Sanders Road in the Village of Northbrook.

AUTH. NO.	SECTION	DESCRIPTION	AMOUNT
1	98-A5018-03-TL Lake-Cook Road, Portwine Road to the Edens Expressway	New items	\$2,017.59 (Addition)

New items were required to complete the installation of a high-speed data line within the traffic control cabinet. The installation will facilitate the transmission of video images and real time traffic control data from the control cabinet to a central monitoring computer located on the 21st floor of the Cook County Administrative Building at 69 West Washington Street.

This equipment has been purchased by the Department of Central Services. The Highway Department wishes to reimburse Central Services by transferring funds from the Motor Fuel Tax Account to Central Services by means of the Cook County Collector.

I respectfully recommend approval by your Honorable Body.

Commissioner Carr, seconded by Commissioner Hansen, moved that the communication be referred to the Committee on Roads and Bridges. (Comm. No. 248849). **The motion carried unanimously.**

REPORT

Transmitting a Communication, dated December 11, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Re: Highway Construction Program

Submitting the Bureau of Construction's Progress Report for the month ending November 30, 2001.

Commissioner Carr, seconded by Commissioner Hansen, moved that the communication be referred to the Committee on Roads and Bridges. (Comm. No. 248847). **The motion carried unanimously.**

RESOLUTIONS

Transmitting a Communication, dated December 5, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Letter of Agreement between the County of Cook and McDonough Associates, Inc.
Part A engineering services
Techny Road, Shermer Road to the West Fork/North Branch of the Chicago River
in the Village of Northbrook
Section: 99-A7622-03-FP
Fiscal Impact: \$204,988.84 from the Motor Fuel Tax Fund (600-600 Account)

**02-R-31
RESOLUTION**

Resolved, that the President of the Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, is hereby authorized and directed by the Members of said Board, to execute by original signature or his authorized signature stamp, three (3) copies of an Engineering Services Agreement, submitted, to include data collection and initial coordination, surveys, traffic counting, volume projection and intersection design studies, drainage investigation and a hydraulic report, geotechnical investigation and other tasks specified in the Agreement for Part A services with McDonough Associates, Inc. as part of an improvement project for Techny Road from Shermer Road to the West Fork of the North Branch of the Chicago River (Section: 99-A7622-03-FP); and that the County has agreed to compensate McDonough Associates, Inc. the sum of \$204,988.84; and, that the Highway Department is authorized and directed to return a copy of this Resolution and Agreement to the firm and authorize said firm to proceed with its work at the Department's discretion.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried.**

Commissioner Daley voted "present".

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Transmitting a Communication, dated December 5, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Letter of Agreement between the County of Cook and Raymond Professional Group, Inc.
Part A engineering services
88th Avenue, 87th Street to 79th Street
in the Village of Hickory Hills
Section: 01-W3019-06-EG
Fiscal Impact: \$272,683.00 from the Motor Fuel Tax Fund (600-600 Account)

**02-R-32
RESOLUTION**

Resolved, that the President of the Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, is hereby authorized and directed by the Members of said Board, to execute by original signature or his authorized signature stamp, three (3) copies of an Engineering Services Agreement, submitted, to include data collection and initial coordination, surveys, traffic counting, volume projection and intersection design studies, drainage investigation and a hydraulic report, geotechnical investigation and other tasks specified in the Agreement for Part A services with Raymond Professional Group, Inc. as part of an improvement project for 88th Avenue from 87th Street to 79th Street and that the County has agreed to compensate Raymond Professional Group, Inc. the sum of \$272,683.00 (Section: 01-W3019-06-EG); and, that the Highway Department is authorized and directed to return a copy of this Resolution and Agreement to the firm and authorize said firm to proceed with its work at the Department's discretion.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

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Transmitting a Communication, dated December 11, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Engineering Services Agreement between the County of Cook and Patrick Engineering, Inc.

Geographical information system assessment

Section: 02-6GISA-01-ES

Fiscal Impact: \$297,507.02 from the Motor Fuel Tax Fund (600-600 Account)

**02-R-33
RESOLUTION**

Resolved, that the President of the Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, is hereby authorized and directed by the Members of said Board, to execute by original signature or his authorized signature stamp, three (3) copies of an Engineering Services Agreement, submitted, with Patrick Engineering, Inc. to conduct an assessment of Highway Department responsibilities and functions in order to delineate operational improvements and enhancements which can be achieved through use of a geographical information system and to recommend data needs, hardware and software needs, staffing and training needs and application development needs for Maintenance and Operations, Asset Management and Project Management and Monitoring; and that the County has agreed to compensate Patrick Engineering, Inc. the sum of \$297,507.02 (Section: 02-6GISA-01-ES); and, that the Highway Department is authorized and directed to return a copy of this Resolution and Agreement to the firm and authorize said firm to proceed with its work at the Department's discretion.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

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Transmitting a Communication, dated December 11, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Tree Replacement Agreement between the County of Cook and the Village of Palatine
County of Cook will pay for 53 trees to be planted
Smith Road, Northwest Highway to Dundee Road
in the Village of Palatine
Section: 90-00645-01-PV
Fiscal Impact: \$15,000.00 from the Motor Fuel Tax Fund (600-600 Account)

**02-R-34
RESOLUTION**

Resolved, by the Members of the Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, to authorize and direct its President to execute, by original signature or his authorized signature stamp, two (2) copies of an Agreement with the Village of Palatine, wherein the County of Cook will pay for 53 trees to be planted along Smith Road between Northwest Highway and Dundee Road and the Village of Palatine will do the work to place said trees; that the cost to Cook County is estimated as \$15,000.00 and is to be paid for as part of Section: 90-00645-01-PV, said Agreement submitted. Be it further resolved that the Highway Department is authorized and directed to return an executed copy of this Resolution and Agreement to the Village of Palatine.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

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Transmitting a Communication, dated December 10, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Tiered Approach to Corrective Action Objectives Agreement
BP Properties North America, Inc. (f/k/a Amoco Oil Company)
7160 West 87th Street (CH B42)
in the Village of Bridgeview
Fiscal Impact: None

**02-R-35
RESOLUTION**

RESOLVED by the Members of the Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, to authorize and direct its President to execute, by original signature or his authorized signature stamp, two (2) copies of a TIERED APPROACH TO CORRECTIVE ACTION OBJECTIVES (TACO) AGREEMENT with BP Properties North America, Inc. (f/k/a Amoco Oil Company), submitted hereto and made part hereof, wherein, at 7160 West 87th Street, the intersection of Harlem Avenue with 87th Street (CH B42), a highway under Cook County jurisdiction, adjacent to BP Properties North America, Inc. owned facilities and subject to said Agreement, the County of Cook shall prohibit the extraction of potable water from its right-of-way and shall notify Permittees of the proscribed status and TIERED APPROACH requirements for activities in its right-of-way as part of the Highway Permit process.

RESOLVED and accepted that BP Properties North America, Inc. indemnifies and holds the County of Cook harmless from damages and liabilities arising from the presence of contaminants in County of Cook right-of-way and accepted, the procedure for the County of Cook to be reimbursed for costs incurred should, in the course of normal highway maintenance, the County of Cook be required to excavate and dispose of contaminated soils.

RESOLVED that the Highway Department is directed to take the necessary action called for in the TIERED APPROACH TO CORRECTIVE ACTION OBJECTIVES (TACO) AGREEMENT and to return one (1) copy of said Agreement to BP Properties North America, Inc.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

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Transmitting a Communication, dated December 10, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Tiered Approach to Corrective Action Objectives Agreements
BP Properties North America, Inc. (f/k/a Amoco Oil Company)
11100 South Western Avenue (CH W96)
in the City of Chicago
Fiscal Impact: None

**02-R-36
RESOLUTION**

RESOLVED, by the Members of the Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, to authorize and direct its President to execute, by original signature or his authorized signature stamp, two (2) copies of a TIERED APPROACH TO CORRECTIVE ACTION OBJECTIVES (TACO) AGREEMENT with BP Properties North America, Inc. (f/k/a Amoco Oil Company), submitted hereto and made part hereof, wherein, at 11100 South Western Avenue (CH W96), a highway under Cook County jurisdiction, adjacent to BP Properties North America, Inc. owned facilities and subject to said Agreements, the County of Cook shall prohibit the extraction of potable water from its right-of-way and shall notify Permittees of the proscribed status and TIERED APPROACH requirements for activities in its right-of-way as part of the Highway Permit process.

RESOLVED, and accepted that BP Properties North America, Inc. indemnifies and holds the County of Cook harmless from damages and liabilities arising from the presence of contaminants in County of Cook right-of-way and accepted, the procedure for the County of Cook to be reimbursed for costs incurred should, in the course of normal highway maintenance, the County of Cook be required to excavate and dispose of contaminated soils.

RESOLVED, that the Highway Department is directed to take the necessary action called for in the TIERED APPROACH TO CORRECTIVE ACTION OBJECTIVES (TACO) AGREEMENT and to return one (1) copy of said Agreement to BP Properties North America, Inc.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

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Transmitting a Communication, dated December 18, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Letter of Agreement between the County of Cook and Maske Consulting, Inc.
Computer training and consulting services
Section: 02-IFPMS-03-ES
Account No.: 501-260
Fiscal Impact: \$20,000.00

**02-R-37
RESOLUTION**

BE IT RESOLVED, that the President of the Board of Commissioners of the County of Cook, Illinois, on behalf of the County of Cook, is hereby authorized and directed by the Members of said Board to execute by original signature or his authorized signature stamp, three (3) copies of an Agreement with Maske Consulting, Inc., known as Section: 02-IFPMS-03-ES, for computer training and consultant service, more fully described in said Agreement.

BE IT FURTHER RESOLVED, that the County compensates the foresaid consultant, a Lump Sum Fee not to exceed (\$20,000.00) twenty thousand dollars more fully described in the Agreement. It is further directed that the Highway Department return an executed copy of this proposal of Agreement to the consultant and request it proceed at the Department's discretion.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

Transmitting a Communication, dated December 5, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Reimbursable Agreement between the County of Cook and the Village of Wheeling
Construction of sidewalk
Lake-Cook Road at Wisconsin Central Railroad
in the Village of Wheeling
Section: 92-A5016-03-BR
Fiscal Impact: \$24,058.50 (Village will reimburse 100%)
Motor Fuel Tax Fund (600-600 Account)

**02-R-38
RESOLUTION**

Resolved, by the Members of the Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, to authorize and direct its President to execute, by original signature or his authorized signature stamp, two (2) copies of Agreement, submitted, with the Village of Wheeling, wherein the County will install new sidewalk for the Village as part of County's roadway/bridge construction project for Lake-Cook Road at the Wisconsin Central Railroad, Section: 92-A5016-03-BR; the Village of Wheeling shall reimburse the County of Cook for the costs of said improvements, estimated cost \$24,058.50; and, the Highway Department is authorized and directed to return an executed copy of this Resolution with Agreement to the Village of Buffalo Grove and implement the terms of the Agreement.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

Transmitting a Communication, dated December 11, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Supplemental Letter of Agreement between the County of Cook and
Teng & Associates, Inc.

Additional engineering services

Sunset Ridge Road, Willow Road to Skokie Road

in the Villages of Northbrook and Northfield

Section: 97-W3444-01-FP

Fiscal Impact: \$209,545.31 from the Motor Fuel Tax Fund (600-600 Account)

On September 23, 1997, your Honorable Board approved an Agreement with the aforesaid consultant for engineering services involving preparation of design plans for the reconstruction of Sunset Ridge Road from Willow Road to Skokie Road (Section: 97-W3444-01-FP) in the Villages of Northbrook and Northfield. The County agreed to compensate the firm for such work in the amount of the fee based on the Time Schedule set forth in the Agreement, \$344,746.66.

It is now necessary for the consultant to do additional engineering work for an offsite flood reconnaissance survey and study. The County will compensate the consultant based upon an estimate of costs in a letter to the County, submitted hereto, and amounting to \$209,545.31.

**02-R-39
RESOLUTION**

Resolved, that the President of the Board of Commissioners of Cook County, Illinois, on behalf of the County of Cook, is hereby authorized and directed by the Members of said Board, to execute, by original signature or his authorized signature stamp, three (3) copies of a Supplemental Agreement, submitted, with Teng & Associates, Inc. (hereinafter consultant) for additional engineering services required in the construction of County Project Section: 97-W3444-01-FP, Sunset Ridge Road from Willow Road to Skokie Road, said additional services including an offsite flood reconnaissance survey and study, said consultant shall be compensated for such additional work, which includes provisions for escalated labor rates since the original contract execution, in an amount not to exceed \$209,545.31; and, the Highway Department is authorized and directed to return an executed copy of this Agreement with a certified copy of this Resolution to said consultant.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

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Transmitting a Communication, dated December 9, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Motor Fuel Tax Project

Appropriating Resolution

Geographical information system assessment

Section: 02-6GISA-01-ES

Fiscal Impact: \$350,000.00 from the Motor Fuel Tax Fund (600-600 Account)

**02-R-40
RESOLUTION**

APPROPRIATING RESOLUTION

WHEREAS, there is a need for the improvement of County Highways; and

WHEREAS, building a geographic information system (GIS) in the Highway Department can greatly enhance and streamline existing planning, design and maintenance functions and provide new and improved services to County residents; and

WHEREAS, the County Highway Department does not have the manpower to develop and implement a graphic information system.

NOW, THEREFORE, BE IT RESOLVED, that an outside consulting engineering firm be hired to conduct an assessment of the Highway Department which evaluates the mission, responsibilities and functions of the various Bureaus; that the outcome of the assessment shall be the delineation of operational improvements or enhancements which can be achieved through the use of a geographic information system and shall include data needs, hardware and software needs, staffing and training needs and application development needs for Maintenance and Operations, Asset Management and Project Management and Monitoring and shall include supervision by County Forces; and, that said services shall be designated as County Section: 02-6GISA-01-ES-MFT; and

BE IT FURTHER RESOLVED, that there is hereby appropriated the sum of Three Hundred Fifty Thousand and No/100 Dollars, (\$350,000.00) from the County's allotment of Motor Fuel Tax Funds for the completion of this project; and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit two (2) certified copies of this Resolution to the District Office of the Illinois Department of Transportation.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Appropriating Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

Transmitting a Communication, dated December 5, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

Motor Fuel Tax Project

Supplemental Improvement Resolution

Removal and replacement of the existing concrete culverts, head walls and wing walls, etc.

104th Avenue at 107th Street in Unincorporated Palos Township

Section: 99-W2516-03-BR

Fiscal Impact: \$1,000,000.00 from the Motor Fuel Tax Fund (600-600 Account)

On September 9, 1999, the Cook County Board of Commissioners approved a resolution appropriating \$1,200,000.00 for project construction. Additional funding is required as the result of changes in the scope of the project which were not included in the original estimate and for additional engineering costs.

**02-R-41
RESOLUTION**

**STATE OF ILLINOIS
SUPPLEMENTAL RESOLUTION FOR IMPROVEMENT BY COUNTY
UNDER THE ILLINOIS HIGHWAY CODE**

BE IT RESOLVED, by the County Board of Commissioners of Cook County, Illinois, that the following described County Highway be improved under the Illinois Highway Code:

County Highway W25, 104th Avenue at 107th Street; and

BE IT FURTHER RESOLVED, that the type of improvement shall be removal and replacement of the existing concrete culvert, headwalls and wing walls and shall include riprap and gabion placement, channel excavation, pavement replacement, guardrail installation, landscaping, traffic signal replacement, traffic protection, right-of-way, engineering and other necessary highway appurtenances and shall be designated as Section: 99-W2516-03-BR-MFT; and

BE IT FURTHER RESOLVED, that the improvement shall be constructed by contract; and

BE IT FURTHER RESOLVED, that there is hereby appropriated the additional sum of One Million and No/100 Dollars (\$1,000,000.00) from the County's allotment of Motor Fuel Tax Funds for the construction of this improvement; and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit two (2) certified copies of this Resolution to the District Office of the Illinois Department of Transportation.

January 8, 2002

Commissioner Carr, seconded by Commissioner Hansen, moved that the Supplemental Improvement Resolution be approved and adopted. **The motion carried unanimously.**

BUREAU OF INFORMATION TECHNOLOGY AND AUTOMATION

PERMISSION TO ADVERTISE

Transmitting a Communication from

CATHERINE MARAS O'LEARY, Chief Information Officer,
Bureau of Information Technology & Automation

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of Cisco Systems network equipment and related software. This network equipment and software can be bid through various resellers.

One time purchase. (717/009-570 Account). Requisition No. 20090001.

Sufficient funds have been appropriated to cover this request.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Chief Information Officer be approved, as amended and that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

OFFICE OF THE CHIEF JUDGE

GRANT AWARD

Transmitting a Communication from

TIMOTHY C. EVANS, Chief Judge, Circuit Court of Cook County

requesting authorization to accept a grant in the amount of \$28,800.00 from the Illinois Criminal Justice Information Authority (ICJIA). The funds will be used to purchase equipment for the Juvenile Probation and Court Services Department's new warrant unit. The new unit, which will be launched as a pilot program January 1, 2002, will be dedicated to contacting youths who have failed to appear in court on a juvenile arrest warrant. Juvenile Probation officers will work to reengage youths with the court to promote their accountability and compliance with court conditions. The department projects that 700 minors will be reached through this new program. The equipment will include an automobile, computers, cameras and fax machines.

Estimated Fiscal Impact: \$3,200.00. Grant Award: \$28,800.00. Funding period: November 1, 2001 through February 28, 2002. (310-818 Account).

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Chief Judge of the Circuit Court of Cook County be approved and that the Proper Officials be authorized to sign on behalf of Cook County. **The motion carried unanimously.**

PERMISSION TO ADVERTISE

Transmitting a Communication from

TIMOTHY C. EVANS, Chief Judge, Circuit Court of Cook County

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of ninety-nine (99) Motorola XTS3000 Astro digital portable radios, with battery chargers for the Adult Probation Department and the Juvenile Probation and Court Services Department. The Motorola XTS3000 Astro digital radio is the only model radio compatible with the Sheriff's digital communications system.

One time purchase. (*717/280-570, 532-570 and *717/326-570 Accounts). Requisition Nos. 22804003, 25324005 and 23260003.

*Sufficient funds have been appropriated to cover this request.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

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Transmitting a Communication from

TIMOTHY C. EVANS, Chief Judge, Circuit Court of Cook County

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of a folding/inserting machine. This machine will be used by the Office of Jury Administration to facilitate mailings to prospective jurors.

One time purchase. (717/310-530 Account). Requisition No. 23100015.

Sufficient funds have been appropriated to cover this request.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

CONTRACT ADDENDA

Transmitting a Communication from

TIMOTHY C. EVANS, Chief Judge, Circuit Court of Cook County

requesting authorization for the Purchasing Agent to increase by \$45,000.00 and extend for three (3) months, Contract No. 99-41-1537 with Treatment Alternatives for Safe Communities (TASC), Chicago, Illinois, for alcohol assessment and ancillary services rendered to the Adult Drug Treatment Court Program in the Criminal Division, Circuit Court of Cook County.

JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

Board approved amount 12-19-00:	\$150,000.00
Increase requested:	<u>45,000.00</u>
Adjusted amount:	\$195,000.00

Reason: The Criminal Division's drug treatment court program offers high-risk substance abusing defendants a second chance to work at achieving recovery. After undergoing an intensive evaluation, eligible offenders are provided access to drug treatment in combination with mandatory drug testing and close court supervision. TASC has provided these services to the court for several years. This extension and increase will provide for the continuation of services until a new contract has been negotiated and Board authorization has been solicited.

Estimated Fiscal Impact: \$45,000.00. Contract extension: January 1, 2002 through March 31, 2002. (532-260 Account).

Commissioner Maldonado, seconded by Commissioner Steele, moved that the County Purchasing Agent be authorized to increase and extend the requested contract. **The motion carried unanimously.**

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Transmitting a Communication from

TIMOTHY C. EVANS, Chief Judge, Circuit Court of Cook County

requesting authorization for the Purchasing Agent to extend from December 19, 2001 through February 1, 2002, Contract No. 00-82-799 with Werner Printing, Chicago, Illinois, for engraved stationery and envelopes.

Reason: This extension will allow adequate time to evaluate bids and award Contract No. 02-82-114 for which bids were opened on December 20, 2001.

Estimated Fiscal Impact: None. Contract extension: December 19, 2001 through February 1, 2002.

Commissioner Maldonado, seconded by Commissioner Steele, moved that the County Purchasing Agent be authorized to extend the requested contract. **The motion carried unanimously.**

JUVENILE TEMPORARY DETENTION CENTER

PERMISSION TO ADVERTISE

Transmitting a Communication from

CLARA BOLDEN COLLINS, Superintendent, Juvenile Temporary Detention Center

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of paper products.

One time purchase. (440-330 Account). Requisition No. 24400015.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

DEPARTMENT FOR MANAGEMENT OF INFORMATION SYSTEMS

CONTRACT

Transmitting a Communication from

STANLEY A. MOLIS, Director, Department for Management of Information Systems

requesting authorization for the Purchasing Agent to enter into a contract with Levi, Ray and Shoup Incorporated, Springfield, Illinois, for software maintenance and support for Dynamic Report System and Vtam Printer Support. This software is used to print various documents from the on-line computer systems.

Reason: Maintenance for proprietary software is only available through this vendor.

Estimated Fiscal Impact: \$10,782.68. Contract period: January 20, 2002 through January 19, 2003. (012-441 Account). Requisition No. 20120013.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried unanimously.**

CONTRACT RENEWAL

Transmitting a Communication from

STANLEY A. MOLIS, Director, Department for Management of Information Systems

requesting authorization for the Purchasing Agent to renew Contract No. 97-41-97 with International Business Machines Corporation (IBM), Chicago, Illinois, for maintenance services on the currently installed IBM 3745 communication controller computer, IBM 3495 robotic data cartridge library and other equipment.

Reason: International Business Machines Corporation is the only company that can provide maintenance for these systems.

Estimated Fiscal Impact: \$103,919.68. Contract period: December 1, 2001 through November 30, 2002. (012-441 Account). Requisition No. 20120019.

Commissioner Maldonado, seconded by Commissioner Steele, moved that the County Purchasing Agent be authorized to renew the requested contract. **The motion carried unanimously.**

OAK FOREST HOSPITAL OF COOK COUNTY

MEDICAL APPOINTMENTS

Transmitting a Communication from

CYNTHIA HENDERSON, M.D., M.P.H., Chief Operating Officer, Oak Forest Hospital of Cook County

The physician appointments, physician reappointments and physician status change presented have been professionally reviewed and recommended for the status shown. The Board of Commissioners will be notified confidentially when there are physicians herein who have any malpractice claims or professional sanctions when such specific cases have not previously been presented to the Board of Commissioners. Additional information concerning such matters will be available on a confidential basis through the Secretary of the Board.

PHYSICIAN APPOINTMENTS

SUNITA WILLIAMSON, M.D. - Attending Physician, Department of Emergency Services, will be paid at Grade K-4, Step 5, from Account 110, 8980046, Position Identification #9525635, sequence #050700; effective ~~December 18, 2001~~ January 8, 2002; subject to approval by the Cook County Board.

MARSHALL JAMES, M.D. - Attending Physician, Department of Medicine, will be paid at Grade K-4, Step 1, from Account 110, 8980030, Position Identification #9525434, sequence #028900; effective ~~December 18, 2001~~ January 8, 2002; subject to approval by the Cook County Board.

JAMES KIRKPATRICK, M.D. - Visiting Consultant, Department of Medicine, effective ~~December 18, 2001~~ January 8, 2002; subject to approval by the Cook County Board.

MEDICAL STAFF REAPPOINTMENTS

DEPARTMENT OF MEDICINE

JULIA ASHENHURST, M.D. Attending Physician

COMMUNITY CLINICS

HANSA KOTHARI, M.D. Attending Physician

PHYSICIAN STATUS CHANGE

PROVISIONAL TO ACTIVE

WINSTON SEQUERIA, M.D. - Voluntary Consultant, Department of Ambulatory and Community Health Network, effective ~~December 18, 2001~~ January 8, 2002; subject to approval by the Cook County Board.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Chief Operating Officer of Oak Forest Hospital of Cook County be approved, as amended. **The motion carried unanimously.**

(SHERIFF'S) POLICE DEPARTMENT

CONTRACT

Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County

by

JAMES E. MALINOWSKI, First Deputy Chief of Police, Sheriff's Police Department

requesting authorization for the Purchasing Agent to enter into a contract with Best Technology Systems, Inc., Plainfield, Illinois, for maintenance and decontamination services for removal of lead contaminated materials.

Reason: Best Technology Systems, Inc. is the only company that is licensed and certified by OSHA for the cleaning and decontamination of filters and bullet traps utilized at the shooting range. The Illinois Department of Public Health and the Illinois Environmental Protection Agency license them to maintain, haul and dispose of hazardous waste materials.

Estimated Fiscal Impact: \$99,110.00. Contract period: February 17, 2002 through February 16, 2003. (211-186 Account). Requisition No. 22110024.

Purchasing Agent concurs.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried unanimously.**

OFFICE OF THE RECORDER OF DEEDS

CONTRACT RENEWAL

Transmitting a Communication from

EUGENE "GENE" MOORE, Recorder of Deeds

requesting authorization for the Purchasing Agent to renew Contract No. 01-41-561 with Fletcher, Topol & O'Brien, P.C., Chicago, Illinois, to provide the Recorder of Deeds Office with legislative consulting services and lobbyist strategies, including a weekly written report to the Recorder as to the existence and status of all legislation.

Estimated Fiscal Impact: \$55,000.00. Contract period: January 1, 2002 through December 31, 2002. (527-260 Account). Requisition No. 25270009.

Commissioner Maldonado, seconded by Commissioner Steele, moved that the County Purchasing Agent be authorized to renew the requested contract. **The motion carried unanimously.**

BOARD OF REVIEW

CONTRACT

The following item was deferred at the December 18, 2001 Board Meeting:

Transmitting a Communication from

VICTORIA LaCALAMITA, Secretary of the Board, Board of Review

requesting authorization for the Purchasing Agent to enter into a contract with Emily Paradis, Chicago, Illinois, to analyze and perform calculations on property record cards in order to process Board of Review reductions with the use of sophisticated computer programs, and to finalize and balance 38 townships with the County Assessor's Office.

Reason: Mrs. Paradis has over twenty years experience with the Board of Review and has full knowledge of the work flow of this office. It is because of her experience and knowledge that we believe she is best suited to assist the Board in closing and balancing the 2001 tax session.

Estimated Fiscal Impact: \$35,000.00. Contract period: December 1, 2001 through September 30, 2002. (050-260 Account). Requisition No. 20500001.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried.**

Commissioner Moran voted "present".

OFFICE OF THE SHERIFF

PERMISSION TO ADVERTISE

Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County

by

ROBERT E. BEAVERS, Chief Deputy Sheriff

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of twenty-eight (28) walk-through metal detectors.

One time purchase. (717/230-590 Account). Requisition No. 22300007.

Sufficient funds have been appropriated to cover this request.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

CONTRACTS

Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County

by

ROBERT E. BEAVERS, Chief Deputy Sheriff

requesting authorization for the Purchasing Agent to enter into a contract with Perkin Elmer Instruments, Cypress, California, to purchase twelve (12) computer enhancement packages (CEP) to upgrade the Linescan System 210 x-ray scanners.

Reason: Perkin Elmer Instruments is the sole manufacturer and distributor of the CEP for the linescan security equipment. The upgrade will improve the imaging of "threats" projected onto the monitoring screen and assist the operator with identifying "threats".

Estimated Fiscal Impact: \$150,000.00. One time purchase. (717/230-590 Account). Requisition No. 22300008.

Sufficient funds have been appropriated to cover this request.

Purchasing Agent concurs.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried unanimously.**

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Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County

by

THOMAS K. DONAHUE, Executive Director, HIDTA

requesting authorization for the Purchasing Agent to enter into a contract with V-One Corporation, Germantown, Maryland, for the installation of a firewall upgrade for the Chicago High Intensity Drug Trafficking Area's (HIDTA) Regional Information Sharing System (RISS) in the Chicago HIDTA Investigative Support Center.

Reason: V-One Corporation is the vendor chosen by the National HIDTA Office for the RISS connectivity for the HIDTA's nationwide. V-One Corporation is responsible for the development and maintenance of the proprietary equipment and components of the RISS firewall and upgrades. V-One Corporation is the only vendor authorized by the National HIDTA Office. This particular upgrade is proprietary to V-One Corporation, solely to support the RISS database.

Estimated Fiscal Impact: None. Grant funded amount: \$14,917.50. One time purchase. (655-579 Account). Requisition No. 26550102.

Sufficient funds have been appropriated to cover this request.

The Chief Information Officer has reviewed this item and concurs with this recommendation.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to enter into the requested contract. **The motion carried unanimously.**

CONTRACT ADDENDUM

Transmitting a Communication from

MICHAEL F. SHEAHAN, Sheriff of Cook County
by
ROBERT E. BEAVERS, Chief Deputy Sheriff

requesting authorization for the Purchasing Agent to increase by \$379,405.00, Contract No. 01-41-1235 with Perkin Elmer Instruments, Cypress, California, for the purchase of twelve (12) additional Linescan System 215 x-ray scanners and accessories.

Board approved amount 09-06-01:	\$126,468.20
Increase requested:	<u>379,405.00</u>
Adjusted amount:	\$505,873.20

Reason: Standardization of equipment is required for the training of deputies that transfer from facility to facility throughout the County. The training and testing software is only compatible with the Linescan System hardware which is manufactured by Perkin Elmer Instruments.

Estimated Fiscal Impact: \$379,405.00. (717/230-590 Account).

Sufficient funds have been appropriated to cover this request.

Commissioner Maldonado, seconded by Commissioner Steele, moved that the County Purchasing Agent be authorized to increase the requested contract. **The motion carried unanimously.**

APPROVAL OF PAYMENT

Transmitting a Communication, dated December 18, 2001 from

MICHAEL F. SHEAHAN, Sheriff of Cook County
by
JACK J. KELLY, Chief Financial Officer

requesting approval of payment in the amount of \$139,296.81 for gasoline purchases for October 2001 in the amount of \$128,198.91 and for November 2001 in the amount of \$11,097.90 to Voyager Fleet Systems, Inc., Houston, Texas.

Reason: This request is necessary to remit to the vendor payment for gasoline expenses between October 10, 2001 through November 6, 2001 while the Sheriff's Office converted the fleet gasoline management system over to a new vendor. The Voyager Fleet Systems, Inc. contract expired on October 9, 2001, therefore it was necessary to use Voyager Fleet Systems, Inc. until the new system was in place.

Estimated Fiscal Impact: \$139,296.81. (210-445 Account).

Commissioner Maldonado, seconded by Commissioner Steele, moved that the payment to Voyager Fleet Systems, Inc. be made. **The motion carried unanimously.**

OFFICE OF THE STATE'S ATTORNEY

GRANT AWARDS

Transmitting a Communication, dated November 28, 2001 from

DENNIS MANZKE, Chief of the Administrative Services Bureau, State's Attorney's Office

requesting authorization to accept a new grant in the amount of \$49,246.00 from the South Suburban Auto Theft Interdiction Network (SSATIN) for the purpose of assigning an existing State's Attorney's investigator to the SSATIN task force. This grant funds a portion of the salary and fringe benefits of one (1) entry-level State's Attorney investigator who will replace the investigator assigned to the SSATIN task force. SSATIN is a multi-jurisdictional auto theft task force that deals with all types of auto theft and related criminal investigations.

Estimated Fiscal Impact: \$5,472.00. Grant Award: \$49,246.00. Funding period: January 1, 2002 through December 31, 2002. (250-818 Account).

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Chief of the Administrative Services Bureau of the State's Attorney's Office be approved and that the Proper Officials be authorized to sign on behalf of Cook County. **The motion carried unanimously.**

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Transmitting a Communication, dated December 17, 2001 from

DENNIS MANZKE, Chief of the Administrative Services Bureau, State's Attorney's Office

requesting authorization to accept a new 18-month grant award in the amount of \$300,000.00 from the Department of Justice for the Financial Crime-Free Communities Support Anti-Money Laundering Grant Program. This grant award enables the State's Attorney's Office to create a new unit to focus on money laundering mechanisms employed by street gangs and narcotics trafficking organizations that operate in the Chicago area by providing funds to support the salaries and fringe benefits of one (1) senior level Assistant State's Attorney, one (1) State's Attorney investigator and one (1) part-time auditor.

Estimated Fiscal Impact: None. Grant Award: \$300,000.00. Funding period: January 1, 2002 through June 30, 2003.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Chief of the Administrative Services Bureau of the State's Attorney's Office be approved. **The motion carried unanimously.**

GRANT AWARD RENEWAL

Transmitting a Communication, dated December 17, 2001 from

DENNIS MANZKE, Chief of the Administrative Services Bureau, State's Attorney's Office

requesting authorization to renew a grant in the amount of \$220,530.00 from the Illinois Criminal Justice Information Authority (ICJIA) for the Specialized Victim Assistance Services Program. This renewal grant provides continued funding for one (1) juvenile court victim specialist, three (3) victim compensation specialists, one (1) disabilities specialist and one (1) senior specialist who work in the Victim Witness Assistance Program. This grant also provides a monthly support group for senior victims of crime. This grant requires that the office match 25% of the grant award. The match contribution for this program is a cash match that supports the salary of one of the victim specialists, the majority of the fringe benefits for all six grant-funded victim specialists and the senior support group facilitator payments.

Estimated Fiscal Impact: \$72,802.00 (Required Match - \$55,133.00; and Over Match - \$17,669.00). Grant Award: \$220,530.00. Funding period: January 1, 2002 through December 31, 2002. (250-818 Account).

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Chief of the Administrative Services Bureau of the State's Attorney's Office be approved and that the Proper Officials be authorized to sign on behalf of Cook County. **The motion carried unanimously.**

AGREEMENT AMENDMENT

Transmitting a Communication from

DAVID A. BONOMA, Chief of Staff, Office of the State's Attorney

requesting authorization to enter into a contract modifying a previously approved grant agreement with the Illinois Criminal Justice Information Authority (ICJIA) by extending the time for using unexpended fiscal year 1999 Juvenile Accountability Incentive Block Grant Funds and revising the budget for those funds. The unexpended funds total approximately \$307,000.00 and will be used to purchase licenses, equipment and services required to support a case management system to be used in the Juvenile Justice Bureau of the State's Attorney's Office and to extend services performed by the Chicago Project for Violence Prevention pursuant to Project Reclaim into the 15th Chicago Police District.

Estimated Fiscal Impact: None. Funding period extension: September 30, 2001 through March 31, 2002.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the request of the Chief of Staff of the State's Attorney's Office be approved and that the Proper Officials be authorized to sign on behalf of Cook County. **The motion carried unanimously.**

OFFICE OF THE COUNTY TREASURER

PERMISSION TO ADVERTISE

Transmitting a Communication, dated December 17, 2001 from

KIMBERLY FEENEY, Chief Financial Officer, Treasurer's Office

requesting authorization for the Purchasing Agent to advertise for bids for the purchase of computer supplies.

One time purchase. (534-579 and 534-388 Accounts). Requisition Nos. 25340004 and 25340005.

Commissioner Maldonado, seconded by Commissioner Moreno, moved that the County Purchasing Agent be authorized to advertise for bids. **The motion carried unanimously.**

BID OPENING

December 20, 2001

Honorable President and Members
Board of Commissioners of Cook County
Chicago, Illinois 60602

Dear Ladies and Gentlemen:

Pursuant to the rules of this Board, I hereby submit for your consideration, bids which were opened under my supervision on Thursday, December 20, 2001, at 10:00 A.M., in the County Building, Chicago, Illinois.

Very truly yours,

JERRY BUTLER, Cook County Commissioner

<u>CONTRACT NO.</u>	<u>DESCRIPTION</u>	<u>USING DEPARTMENT</u>
00-72-269 Rebid	Ambulance service	Bureau of Health Services
01-84-645 Rebid	Microform reader/scanner with laser printers and coin-op units	Cook County Law Library
01-58-1077	Concrete pavement saws with haul trailers	Highway Department
01-54-1081 Rebid	Supplies and incentives for the Gang Resistance Education and Training Program (G.R.E.A.T.)	Sheriff's Court Services Division

JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

<u>CONTRACT NO.</u>	<u>DESCRIPTION</u>	<u>USING DEPARTMENT</u>
01-51-1102 Rebid	Maintenance and repair of autocall alarm systems	Cook County Hospital
01-84-1106 Rebid	Mail and postage meter folding and inserting machine	Board of Review
01-82-1137	Office supplies	Department of Corrections
01-51-1205	Scissors lift	Sheriff's Custodial Department
01-58-1207	Walk through metal detectors	Sheriff's Court Services Division
01-54-1242	Meat products	Juvenile Temporary Detention Center
01-51-1250	Siemens Cereberus fire alarm parts	Department of Facilities Management
01-72-1262	Video colposcope system	Bureau of Health Services
01-72-1263	Furnish and install regulators and manifolds with protocol station	Medical Examiner's Office
01-54-1265	Assessor's commercial property record cards transcription services	Assessor's Office
01-54-1266	Bread and pastry products	Juvenile Temporary Detention Center
01-54-1267	Rental of monthly parking spaces	Clerk of the Circuit Court
02-82-114	Printing of engraved stationery and envelopes	Circuit Court of Cook County, Office of the Chief Judge
02-73-126	Epidural trays	Cook County Hospital
02-58-129	Laboratory specimen transport services	Bureau of Health Services
02-54-212	Diet kits (flatware)	Cook County Hospital
02-84-216	Printing of document security paper	County Clerk's Office
02-82-219	Computer xerographic paper	Cook County Hospital, Department of Finance, Division of Hospital Information Systems (H.I.S.)

JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

<u>CONTRACT NO.</u>	<u>DESCRIPTION</u>	<u>USING DEPARTMENT</u>
02-72-222	Suction regulators	Provident Hospital of Cook County
02-54-230	Milk products	Cook County Hospital
02-54-239	Prisoners meals	Sheriff's Court Services Division
02-54-244	Fruit juices	Cook County Hospital
02-72-261	Hand held pulse oximeters	Oak Forest Hospital of Cook County
02-54-303	Air purifying respirators	Sheriff's Emergency Management Agency (EMA)
02-15-009H	Blood formation and coagulation, electrolytic, caloric and water balance enzymes	Bureau of Health Services
02-15-034H	Proton pump inhibitors (pharmaceuticals)	Bureau of Health Services

HIGHWAY BIDS

BID

SECTION

Fullerton Avenue, Narragansett Avenue
to Sacramento Avenue

01-B1825-03-RS

By consensus, the bids were referred to their respective departments for review and consideration.

CONTRACTS AND BONDS - Purchasing Agent

Transmitting a Communication, dated January 8, 2002 from

PATRICK J. McFADDEN, C.P.M., Purchasing Agent

The following contracts are being submitted for approval and execution:

**Affiliated Psychologists, Ltd.
Agreement
Contract No. 02-45-248**

For Sex Offender Program Assessment and Treatment Services, for the Adult Probation Department, for the contract sum of \$100,000.00, for a period of twelve (12) months, as authorized by the Board of Commissioners 10/4/01.

Austin & Associates, Inc.
Agreement
Contract No. 02-45-62

For Orthopaedic Surgical Supplies, for the Bureau of Health Services, for the contract sum of \$50,000.00, for a period of twenty-four (24) months, as authorized by the Board of Commissioners 8/9/01.

Chicago/Cook County Community Health Council
Agreement
Contract No. 02-41-388

For Education Outreach and Enrollment/Intensive Intervention to Reduce Asthma Morbidity in Children, for the Bureau of Health Services, for the contract sum of \$170,500.00, for a period of twelve (12) months, as authorized by the Board of Commissioners 12/18/01.

Lynette C. Fortenberry
Agreement
Contract No. 01-42-1064

For Professional Services (dentistry), for Cermak Health Services of Cook County, for the contract sum of \$37,500.00, for a period of twelve (12) months, as authorized by the Board of Commissioners 6/19/01.

Juvenile Support Services, Inc.
Agreement
Contract No. 02-41-238

For Medicaid Reimbursement Services for Juvenile Detainees at the Juvenile Temporary Detention Center, for the Judicial Advisory Council, for a period of three (3) years, as authorized by the Board of Commissioners 10/18/01.

Matthew Bender & Company, Inc. d/b/a Lexis Publishing
Agreement
Contract No. 01-41-1018

For Illinois Criminal Procedure Supplements, for the Public Defender's Office, for the contract sum of \$34,320.00, as authorized by the Board of Commissioners 6/5/01.

Minnesota Mining & Manufacturing
Agreement
Contract No. 02-45-77

For Orthopaedic Surgical Supplies, for the Bureau of Health Services, for the contract sum of \$240,000.00, for a period of twenty-four (24) months, as authorized by the Board of Commissioners 8/9/01.

Near North Insurance Brokerage, Inc.
Agreement
Contract No. 02-43-394

For Consulting Services for the Development of the Bureau of Health Risk Management Program, for the Department of Risk Management, for the contract sum of \$943,400.00, for a period of four (4) years, as authorized by the Board of Commissioners 8/9/01.

Commissioner Daley voted "present" on the above item.

**Oak Forest Psychological Services, P.C.
Agreement
Contract No. 02-45-250**

For Sex Offender Program Assessment and Treatment Services, for the Adult Probation Department, for the contract sum of \$100,000.00, for a period of twelve (12) months, as authorized by the Board of Commissioners 10/4/01.

**Oak Park Health Department
Agreement
Contract No. 02-42-111**

For Professional Services (HIV/AIDS prevention), for the Department of Public Health, for the contract sum of \$19,970.00, for a period of twelve (12) months, as authorized by the Board of Commissioners 8/9/01.

**Optio Software, Inc.
Agreement
Contract No. 01-41-324**

For Computer Software and Maintenance, for the Assessor's Office, for the contract sum of \$20,200.00, for a period of twelve (12) months, as authorized by the Board of Commissioners 12/5/00.

**Rush-Presbyterian-St. Luke's Medical Center
Agreement
Contract No. 01-45-1037**

For Chromosome Analysis and Fish Tests, for Cook County Hospital, for the contract sum of \$228,360.00, for a period of twenty-four (24) months, as authorized by the Board of Commissioners 6/19/01.

**Ryan Diagnostics, Inc.
Agreement
Contract No. 01-42-1270**

For Microcuvettes, for the Department of Public Health, for the contract sum of \$50,700.00, for a period of twenty-four (24) months, as authorized by the Board of Commissioners 9/20/01.

**Soodan & Associates, Inc.
Agreement
Contract No. 02-41-252**

For Inspection and Reporting Services for Exterior Walls and Enclosures for Various County Buildings, for the Department of Capital Planning and Policy, for the contract sum of \$20,000.00, as authorized by the Board of Commissioners 10/18/01.

**Standard Equipment Company
Agreement
Contract No. 02-41-274**

For Equipment Services and Parts, for the Highway Department, for the contract sum of \$30,000.00, for a period of twenty-four (24) months, as authorized by the Board of Commissioners 9/20/01.

**The South Suburban Council on Alcoholism and Substance Abuse
Agreement
Contract No. 01-42-1151**

For Syphilis Elimination Activities, for the Department of Public Health, for the contract sum of \$16,972.00, for a period of five (5) months, as authorized by the Board of Commissioners 8/9/01.

**The South Suburban Council on Alcoholism and Substance Abuse
Agreement
Contract No. 01-41-1234**

For Adult Drug Testing and Treatment, for the Circuit Court of Cook County, Office of the Chief Judge, for the contract sum of \$150,000.00, for a period of twelve (12) months, as authorized by the Board of Commissioners 9/20/01.

**Surgical Dynamics, Inc.
Agreement
Contract No. 01-42-1030**

For Spiral Radius Thoraco - Lumbar Fixation System, for Cook County Hospital, for the contract sum of \$60,000.00, for a period of twelve (12) months, as authorized by the Board of Commissioners 6/19/01.

**Synthes
Agreement
Contract No. 02-45-90**

For Orthopaedic Surgical Supplies, for the Bureau of Health Services, for the contract sum of \$1,800,000.00, for a period of twenty-four (24) months, as authorized by the Board of Commissioners 8/9/01.

**Videotec Corporation
Agreement
Contract No. 02-41-273**

For Infant Banding Material for Infant Security System, for Cook County Hospital, for the contract sum of \$18,000.00, for a period of ten (10) months, as authorized by the Board of Commissioners 10/4/01.

**Walsh/Riteway Joint Venture
Agreement
Contract No. 97-50-1104 Rebid**

For Construction Management Services (Contract Modification No. 4), for the New Cook County Hospital, for the contract sum of \$2,806,000.00, as authorized by the Board of Commissioners 10/18/01.

Commissioner Daley voted "present" on the above item.

**Women in Community Service
Agreement
Contract No. 02-41-275**

For Life Skills Program Training and Implementation, for the Sheriff's Department of Women's Justice Services, for the contract sum of \$79,273.00, for a period of six (6) months, as authorized by the Board of Commissioners 9/20/01.

**Advanced Management Services Midwest, Inc.
Contract
Contract No. 01-73-1229**

For Target Polyspring Inserts for Hewlett-Packard Autosampler Vials, as required for use by the Medical Examiner's Office, for the contract sum of \$28,200.00. Date Advertised 10/18/01. Date of Bid Opening 11/8/01. Date of Board Award 12/18/01.

**Advanced Management Services Midwest, Inc.
Contract
Contract No. 00-88-1283**

For Computer Equipment, as required for use by the Clerk of the Circuit Court, for the contract sum of \$28,476.80. Date Advertised 1/18/01. Date of Bid Opening 2/8/01. Date of Board Award 12/18/01.

**Advanced Management Services Midwest, Inc.
Contract
Contract No. 01-54-749**

For Laundry Folder and Stacker, as required for use by Oak Forest Hospital of Cook County, for the contract sum of \$36,520.00. Date Advertised 6/20/01. Date of Bid Opening 7/12/01. Date of Board Award 12/18/01.

**Air Comfort Corporation
Contract
Contract No. 01-51-1129 Rebid**

For Centrifugal Chiller Overhaul, as required for use by Oak Forest Hospital of Cook County, for the contract sum of \$56,833.00. Date Advertised 10/22/01. Date of Bid Opening 11/8/01. Date of Board Award 12/18/01.

**American Overhead Door, Inc.
Contract
Contract No. 01-51-1213**

For Maintenance and Repair of Overhead Doors and Electrical Appurtenances, as required for use by the Highway Department, for the contract sum of \$37,400.00. Date Advertised 10/22/01. Date of Bid Opening 11/8/01. Date of Board Award 12/18/01.

**Badger Murphy Food Service
Contract
Contract No. 02-54-12 Rebid**

For Dairy Products, as required for use by Cook County Hospital, for the contract sum of \$69,290.00. This is a requirements contract for a period of twelve (12) months. Date Advertised 11/5/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

**Bradford Systems Corporation
Contract
Contract No. 01-84-1100**

For Fixed Shelving and Supplies for Mechanical Assist High Density Mobile File System, as required for use by the Department of Corrections, for the contract sum of \$27,464.00. Date Advertised 11/5/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

**Bren Products Company
Contract
Contract No. 01-85-831**

For Xerox 4635 Laser Printer Labels, as required for use by the Clerk of the Circuit Court, for the contract sum of \$36,172.50. Date Advertised 8/7/01. Date of Bid Opening 8/21/01. Date of Board Award 12/18/01.

**Chicago United Industries, Ltd.
Contract
Contract No. 01-58-1132**

For Commercial Upright Vacuums with Dirt Cups, as required for use by the Sheriff's Custodial Department, for the contract sum of \$69,672.90. Date Advertised 9/25/01. Date of Bid Opening 10/11/01. Date of Board Award 12/18/01.

**DMS Pharmaceutical Group, Inc.
Contract
Contract No. 02-72-160**

For Consumable Supplies for the Bi-Level Positive Airway Pressure Equipment, as required for use by Cook County Hospital, for the contract sum of \$76,970.50. Date Advertised 11/2/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

**Dik Drug Company, Inc.
Contract
Contract No. 01-73-1217**

For Toxicology and Histology Consumables, as required for use by the Medical Examiner's Office, for the contract sum of \$38,946.07. This is a requirements contract for a period of twelve (12) months. Date Advertised 11/2/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

Everlights, Inc.
Contract
Contract No. 01-58-1082 Rebid

For Lamp and Ballast Recycling, as required for use by Cook County Hospital and the Department of Facilities Management, for the contract sum of \$23,087.25. This is a requirements contract for a period of twelve (12) months. Date Advertised 10/22/01. Date of Bid Opening 11/8/01. Date of Board Award 12/18/01.

Commissioner Hansen voted "no" on the above item.

Finer Foods, Inc.
Contract
Contract No. 01-54-1007 Rebid

For Poultry Products, as required for use by the Juvenile Temporary Detention Center, for the contract sum of \$217,175.00. This is a requirements contract for a period of twelve (12) months. Date Advertised 9/10/01. Date of Bid Opening 9/25/01. Date of Board Award 12/18/01.

Fran's Construction Services, Inc.
Contract
Contract No. 02-54-120

For Dietary Supplies Compatible with the Dinex Patient Tray Rethermalization System, as required for use by Cook County Hospital, for the contract sum of \$184,842.92. This is a requirements contract for a period of twelve (12) months. Date Advertised 11/1/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

Commissioner Hansen voted "no" on the above item.

LV Trucking
Contract
Contract No. 01-51-1212

For the Sale of Used Highway Maintenance Equipment, as required for use by the Highway Department, for the contract sum of \$50,226.00. Date Advertised 11/1/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

Micro Servicing, Inc.
Contract
Contract No. 01-72-929

For Off-Site Medical Records Storage, as required for use by Cook County Hospital, for the contract sum of \$860,000.00. This is a requirements contract for a period of twenty-four (24) months. Date Advertised 10/24/01. Date of Bid Opening 11/8/01. Date of Board Award 12/18/01.

**National Restoration Systems, Inc.
Contract and Bond
Contract No. 01-53-1144**

For the Department of Corrections Garage Rehabilitation, for the Office of Capital Planning and Policy, for the contract sum of \$2,699,410.00. Date Advertised 9/10/01. Date of Bid Opening 10/11/01. Date of Board Award 12/4/01.

**P & M Dairy, Inc.
Contract
Contract No. 01-54-1236**

For Milk Products, as required for use by the Juvenile Temporary Detention Center, for the contract sum of \$300,999.40. This is a requirements contract for a period of twelve (12) months. Date Advertised 11/5/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

**Progressive Industries, Inc.
Contract
Contract No. 01-51-1097**

For an Emergency Medical Vehicle, as required for use by Cermak Health Services of Cook County, for the contract sum of \$91,747.46. Date Advertised 9/10/01. Date of Bid Opening 9/25/01. Date of Board Award 12/18/01.

Commissioner Hansen voted "no" on the above item.

**Progressive Industries, Inc.
Contract
Contract No. 02-72-124**

For Buffer and Staining Material Fixative, as required for use by Cook County Hospital, for the contract sum of \$15,591.00. This is a requirements contract for a period of twelve (12) months. Date Advertised 11/2/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

**Robin's Food Distribution, Inc.
Contract
Contract No. 01-54-1254**

For Egg Products, as required for use by the Juvenile Temporary Detention Center, for the contract sum of \$46,356.07. This is a requirements contract for a period of twelve (12) months. Date Advertised 11/5/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

**Robin's Food Distribution, Inc.
Contract
Contract No. 02-54-26 Rebid**

For Poultry Products, as required for use by Cook County Hospital, for the contract sum of \$166,641.25. This is a requirements contract for a period of twelve (12) months. Date Advertised 11/5/01. Date of Bid Opening 11/21/01. Date of Board Award 12/18/01.

**SCR Medical Transportation, Inc.
Contract
Contract No. 00-72-781**

For Medicar Transportation Services, as required for use by the Bureau of Health Services, for the contract sum of \$2,306,960.00. This is a requirements contract for a period of thirty-six (36) months. Date Advertised 6/20/00. Date of Bid Opening 7/13/00. Date of Board Award 12/18/01.

**Solai & Cameron, Inc.
Contract and Bond
Contract No. 01-53-1188**

For Design/Build Services for Structured Wiring Systems at the Cook County Hospital Campus, for the Office of Capital Planning and Policy, for the contract sum of \$1,430,000.00. Date Advertised 10/1/01. Date of Bid Opening 11/8/01. Date of Board Award 12/4/01.

**Action Bag Company
Contract
Contract No. 01-15-621H**

For Prescription Vials and Containers, as required for use by the Bureau of Health Services, for the contract sum of \$11,353.60. This is a requirements contract for a period of twenty-four (24) months. Date Advertised 9/21/01. Date of Bid Opening 10/11/01. Date of Board Award 12/4/01.

**Bioelectronic Engineering and Medical Supplies, Inc. (B.E.A.M.S.)
Contract
Contract No. 01-15-166H**

For Clinical and Surgical Supplies, as required for use by the Bureau of Health Services, for the contract sum of \$37,029.20. This is a requirements contract for a period of twelve (12) months. Date Advertised 8/23/01. Date of Bid Opening 9/13/01. Date of Board Award 12/18/01.

**The Burrows Company
Contract
Contract No. 01-15-166H**

For Clinical and Surgical Supplies, as required for use by the Bureau of Health Services, for the contract sum of \$115,143.50. This is a requirements contract for a period of twelve (12) months. Date Advertised 8/23/01. Date of Bid Opening 9/13/01. Date of Board Award 12/18/01.

Commissioner Hansen voted "no" on the above item.

**DMS Pharmaceutical Group, Inc.
Contract
Contract No. 01-15-621H**

For Prescription Vials and Containers, as required for use by the Bureau of Health Services, for the contract sum of \$45,510.00. This is a requirements contract for a period of twenty-four (24) months. Date Advertised 9/21/01. Date of Bid Opening 10/11/01. Date of Board Award 12/4/01.

Commissioner Hansen voted "no" on the above item.

**Dik Drug Company, Inc.
Contract
Contract No. 01-15-676H**

For Infusion Pump Administration Sets, as required for use by the Bureau of Health Services, for the contract sum of \$5,917,450.00. This is a requirements contract for a period of thirty-six (36) months. Date Advertised 10/24/01. Date of Bid Opening 11/8/01. Date of Board Award 12/18/01.

**Dik Drug Company, Inc.
Contract
Contract No. 01-15-621H**

For Prescription Vials and Containers, as required for use by the Bureau of Health Services, for the contract sum of \$401,761.43. This is a requirements contract for a period of twenty-four (24) months. Date Advertised 9/21/01. Date of Bid Opening 10/11/01. Date of Board Award 12/4/01.

Commissioner Hansen voted "no" on the above item.

**Dik Drug Company, Inc.
Contract
Contract No. 01-15-166H**

For Clinical and Surgical Supplies, as required for use by the Bureau of Health Services, for the contract sum of \$167,436.39. This is a requirements contract for a period of twelve (12) months. Date Advertised 8/23/01. Date of Bid Opening 9/13/01. Date of Board Award 12/18/01.

Commissioner Hansen voted "no" on the above item.

**EKLA Corporation
Contract
Contract No. 01-15-166H**

For Clinical and Surgical Supplies, as required for use by the Bureau of Health Services, for the contract sum of \$84,437.30. This is a requirements contract for a period of twelve (12) months. Date Advertised 8/23/01. Date of Bid Opening 9/13/01. Date of Board Award 12/18/01.

Commissioner Hansen voted "no" on the above item.

**Harris Hospital Supply
Contract
Contract No. 01-15-166H**

For Clinical and Surgical Supplies, as required for use by the Bureau of Health Services, for the contract sum of \$196,500.23. This is a requirements contract for a period of twelve (12) months. Date Advertised 8/23/01. Date of Bid Opening 9/13/01. Date of Board Award 12/18/01.

Commissioner Hansen voted "no" on the above item.

The above referenced contract documents (and bonds, where required), have been executed by the Contractors and approved as to form by the State's Attorney. Respectfully request that following approval by your Honorable Body, the appropriate officials be authorized to sign same on behalf of the County of Cook. Copies of these executed documents will be available for inspection in the Office of the Purchasing Agent and the Office of the Comptroller.

Copies of these executed documents will be available for inspection in the Office of the purchasing Agent and the Office of the Comptroller.

Commissioner Daley, seconded by Commissioner Carr, moved that the contracts and bonds be approved and that the Proper Officials be authorized to sign on behalf of Cook County. **The motion carried.**

Commissioner Daley voted "present" on Contract No. 02-43-394 with Near North Insurance Brokerage, Inc.; and Contract No. 97-50-1104 Rebid with Walsh/Riteway Joint Venture.

Commissioner Hansen voted "no" on Contract No. 01-58-1082 Rebid with Everlights, Inc.; Contract No. 02-54-120 with Fran's Construction Services, Inc.; Contract No. 01-51-1097 with Progressive Industries, Inc.; Contract No. 01-15-166H with The Burrows Company; Contract No. 01-15-621H with DMS Pharmaceutical Group, Inc.; Contract No. 01-15-621H with Dik Drug Company, Inc.; Contract No. 01-15-166H with Dik Drug Company, Inc.; Contract No. 01-15-166H with EKLA Corporation; and Contract No. 01-15-166H with Harris Hospital Supply.

CONTRACTS AND BONDS - Highway Department

Transmitting a Communication, dated December 21, 2001 from

WALLY S. KOS, P.E., Superintendent of Highways

The following Contracts and Bonds have been properly executed by the Contractors:

<u>ITEM</u>	<u>SECTION</u>	<u>BIDDER</u>
1. Western Avenue, 115th Street to 104th Street	01-W9615-01-RS	Gallagher Asphalt Corporation
Total Contract Amount: \$1,215,543.75. Date Advertised: November 6, 2001. Date of Bid Opening: November 21, 2001. Date of Board Award: December 4, 2001.		
2. Lake-Cook Road at Wisconsin Central Railroad	92-A5016-03-BR	Dunnet Bay Construction Company
Total Contract Amount: \$6,375,018.15. Date Advertised: November 6, 2001. Date of Bid Opening: November 21, 2001. Date of Board Award: December 4, 2001.		

Commissioner Carr, seconded by Commissioner Hansen, moved that the contracts and bonds be approved and that the Proper Officials be authorized to sign on behalf of Cook County. **The motion carried unanimously.**

REPORT OF THE COMMITTEE ON ROADS AND BRIDGES

January 8, 2002

The Honorable,
The Board of Commissioners of Cook County

ATTENDANCE

Present: Chairman Carr, Vice Chairman Moreno, Commissioners Butler, Collins, Daley, Goslin, Hansen, Lechowicz, Maldonado, Moran, Quigley, Schumann, Silvestri, Sims, Steele, Sutker and President Stroger (17)

Absent: None (0)

Ladies and Gentlemen:

Your Committee on Roads and Bridges, having had under consideration the matters hereinafter mentioned, respectfully reports and recommends as follows:

SECTION 1

Your Committee has considered the bids submitted on the items hereinafter described in accordance with the specifications prepared by the County Superintendent of Highways.

Your Committee has considered the communications from the Superintendent of Highways, submitting recommendations on the award of contracts for said items, and recommends that the contracts be and upon the adoption of this Report, awarded as follows:

The deposit checks are ordered returned to the unsuccessful bidders at once and to the successful bidders upon the signing of the contracts.

- 1). Fullerton Avenue,
Narragansett Avenue to Sacramento Avenue
Section: 01-B1825-03-RS
in the City of Chicago
Motor Fuel Tax Fund (600-600 Account)

Contract awarded to: E.A. Cox Company
\$2,662,452.31

- 2). Sign Panel Assembly Maintenance – 2002
Section: 02-8SPAM-23-GM

Contract awarded to: Barricades Lites, Inc.
\$340,602.50

Vice Chairman Moreno moved approval of the above awarded contracts. Seconded by Commissioner Sutker, the motion carried.

Vice Chairman Moreno moved to adjourn. Seconded by Commissioner Sutker, the motion carried and the meeting was adjourned.

Respectfully submitted,

COMMITTEE ON ROADS AND BRIDGES

ALLAN C. CARR, Chairman

ATTEST: SANDRA K. WILLIAMS, Secretary

Commissioner Carr, seconded by Commissioner Moreno, moved that the Report of the Committee on Road and Bridges be approved and adopted. **The motion carried unanimously.**

REPORT OF THE COMMITTEE ON ZONING AND BUILDING

January 8, 2002

The Honorable,
The Board of Commissioners of Cook County

ATTENDANCE

Present: Chairman Silvestri, Vice Chairman Steele, Commissioners Butler, Carr, Collins, Daley, Goslin, Hansen, Lechowicz, Maldonado, Moran, Moreno, Quigley, Schumann, Sims, Sutker and President Stroger (17)

Absent: None (0)

Ladies and Gentlemen:

Your Committee on Zoning and Building, having had under consideration the matter hereinafter mentioned, respectfully reports and recommends as follows:

SECTION 1

Your Committee has considered the following items and upon the adoption of this report the recommendation is as follows:

248793 DANETTE ZIELINSKI (nee Pennington), Owner, 10208 Lyndale, Melrose Park, Illinois 60164, Application (No. SU-22-01; Z02006). Submitted by Christopher J. Agrella, Esquire, 9240 West Belmont Avenue, Franklin Park, Illinois 60131. Seeking a SPECIAL USE in the R-5 Single Family Residence District to allow an existing detached accessory structure to be used as a rental structure for single person occupancy in Section 33 of Leyden Township. Property consists of approximately 0.18 of an acre located on the north side of Lyndale Street approximately 94 feet west of Dora Avenue in Leyden Township. Intended use: To be permitted to rent said one-story building to single individuals only, and only for so long as said structure complies with all applicable building code requirements for occupancy, and only for so long as the present structure exists; to-wit, without making further additions or otherwise adding or increasing the size or nature of said structure.

Commissioner Schumann, seconded by Commissioner Carr, moved to defer Communication No. 248793 to the meeting of January 24, 2002. The motion carried.

SECTION 2

Your Committee has considered the following numbered and described application requesting a public hearing before the Cook County Zoning Board of Appeals on a request for a Special Use, Unique Use on certain property described therein:

237761 DOCKET #7031 – 9660 Golf Road Corporation, 6000 West Oakton, Morton Grove, Illinois, Owner, Application (No. SU-20-11; Z00089). Submitted by Peter A. Loutos, 1410 West Higgins Road, Suite #204, Park Ridge, Illinois. Seeking a SPECIAL USE, UNIQUE USE in C-1 (SU) Restricted Business District for an auto repair garage including the following services: automobile diagnostic center/clinic, automobile paint shop, storage, repair and servicing of motor vehicles, auto service station for the retail sale and dispensing of fuel, lubricants, coolants, tires, batteries, minor accessories and supplies, including installation and services customarily incidental thereto, and a towing service in Section 9 of Maine Township. Property consists of approximately 0.94 acres located on the north side of Golf Road approximately 1120 feet east of East River Road in Maine Township. Intended use: Automobile diagnostic centers or clinics; automobile paint shops; automobile repair garages, for the storage, repair and servicing of motor vehicles; automobile service stations, for retail sale and dispensing of fuel, lubricants, coolants, tires, batteries, minor accessories and supplies, including installation and services customarily incidental thereto; and towing service. Recommendation: That the amended application be granted for a five-year period with conditions. The above Docket #7031 application was deferred at the meetings of November 20, 2001 and December 4, 2001.

The Cook County Zoning Board of Appeals to whom said application was referred, submitted a Communication setting forth its findings and recommendations following public hearings held thereon, and recommended that said application be granted subject to conditions as stated in the findings.

Commissioner Schumann, seconded by Commissioner Carr, moved the approval of Communication No. 237761. The motion carried.

**02-O-07
ORDINANCE**

**AN ORDINANCE GRANTING A SPECIAL USE
FOR UNIQUE USE
LOCATED IN MAINE TOWNSHIP
AS AUTHORIZED BY THE COOK COUNTY ZONING ORDINANCE**

WHEREAS, the owner of certain property located in Maine Township described in Section 1, herein, has petitioned the Cook County Board of Commissioners for a Special Use for Unique Use permit in the C-1 Restricted Business District, and

WHEREAS, the said petition was received by the Zoning Board of Appeals of Cook County as Docket #7031 and a public hearing was held in regard to said request after due notice, all in accordance with the Cook County Zoning Ordinance and the Statutes of the State of Illinois, and

WHEREAS, the Zoning Board of Appeals entered detailed findings in accordance with the standards set forth in the Ordinance recommending that the Cook County Board of Commissioners grant said applications for a Special Use for Unique Use permit, and

WHEREAS, it is the determination that said request be granted in accordance with the recommendations of the Zoning Board of Appeals.

NOW, THEREFORE, BE IT ORDAINED by the Board of Commissioners of Cook County, Illinois:

Section 1: That a Special Use for Unique Use for an auto repair garage including the following services: automobile diagnostic center/clinic, storage, repair and servicing of motor vehicles, automobile service station for the dispensing of lubricants, coolants, tires, batteries minor accessories and supplies, including installation and services customarily incidental thereto; and towing services, (as amended) in the C-1 Restricted Business District is hereby authorized as set forth in the Findings and Recommendations of the Zoning Board of Appeals for a five-year period with conditions.

LEGAL DESCRIPTION

The East 175 ft. of the East 396 ft. (both as measured along the South line) of the East 1/2 of the Southeast 1/4 of Section 9, Township 41 North, Range 12, East of the Third Principal Meridian, lying South of a line drawn from a point on the West line of the East 1/2 of the Southeast 1/4 of said Section, said point being 4.65 chains (306.90 ft.) as measured along said West line, North of the South line of said Southeast 1/4 to a point on the East line of said Southeast 1/4, said point being 5 chains (330 ft.) as measured along said East line North of the Southeast corner of said Southeast 1/4 and lying North of the North line of Parcel T-9B-127, in deed dated February 21, 1958, recorded as Document No. 18075828, said North line being a line drawn from a point on the East line of said Southeast 1/4, said point being 80 ft. (as measured along said East line) North of the Southeast corner thereof to a point on the West line of the East 396 ft. of said Southeast 1/4, said point being 120 ft. (as measured along said West line) North of the south line of said Southeast 1/4; in Cook County, Illinois.

commonly described as approximately 0.94 acre, located at the North side of Golf Road, approximately 120 ft. East of River Road in Maine Township.

CONDITIONS

1. The sale of gas is prohibited.
2. The painting of vehicles is prohibited.
3. Performing body work on vehicles is prohibited.
4. The Special Use for Unique Use is granted for five years.
5. Expansion of the existing building is prohibited.
6. All repairs are to be conducted indoors.
7. Buffer areas are to be maintained and solely utilized as buffer areas.
8. Storage of junk vehicles is prohibited.
9. Fences on the North and East sides of the property are to be maintained.

10. Hours of operation are to be as follows: Monday through Friday, 7:00 a.m. to 7:00 p.m. Saturdays, 7:00 a.m. to 7:00 p.m. Closed on Sundays.
11. Shield perimeter lighting from residential properties.
12. Maintain property in neat and clean manner.

Section 2: That the Special Use for Unique Use located in the C-1 Restricted Business District as mentioned in Section 1 of this Ordinance is hereby authorized for a five-year period with conditions.

Section 3: That this Ordinance under the provisions of Section 13.10-7 of the Cook County Zoning Ordinance be in full force and effect from and after its passage and approval, except that if said use is not established within one year as provided in Section 3.10-11, said Special Use for Unique Use shall be null and void. That said property be developed and constructed pursuant to the detailing set forth in the testimony and contained in the exhibits and Findings of the Cook County Zoning Board of Appeals hereby incorporated by reference into this Ordinance, as provided by law.

This Ordinance adopted by the Cook County Board of Commissioners this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

SECTION 3

Your Committee has considered the following items and upon the adoption of this report the recommendation is as follows:

- 242535 DOCKET #7131 - MONTALBANO BUILDERS, INC., Owner, as Contract Purchaser from Walter and Maureen Zuschlag, 2208 Midwest Road, Oak Brook, Illinois, Application (No. A-21-04; Z01040). Submitted by Schain, Barney, Ross & Citron, Ltd., 222 North LaSalle Street, Suite 1910, Chicago, Illinois 60601. Seeking a MAP AMENDMENT from the R-3 Single Family Residence District to the R-5 Single Residence District, R-7 General Residence District and the C-4 General Commercial District for a Planned Unit Development (if granted under companion SU-21-10) in Section 35 of Lemont Township. Property consists of approximately 68 acres located at the north side of 131st Street approximately 1,320 feet west of Bell Road in Lemont Township. Intended use: Residential and commercial uses. Recommendation: That application be approved.
- 242536 DOCKET #7132 - MONTALBANO BUILDERS, INC., Owner, as Contract Purchaser from Walter and Maureen Zuschlag, 2208 Midwest Road, Oak Brook, Illinois, Application (No. SU-21-10; Z01041). Submitted by Schain, Barney, Ross & Citron, Ltd., 222 North LaSalle Street, Suite 1910, Chicago, Illinois 60601. Seeking a SPECIAL USE in the R-5 Single Family Residence District, R-7 General Residence District, and C-4 General Commercial District (if granted under companion A-21-04) for a Preliminary Planned Unit Development of 124 single family homes, 78 townhome units, and 3.4 acres of commercial use in Section 35 of Lemont Township. Property consists of approximately 68 acres located on the north

side of 131st Street approximately 1,320 feet west of Bell Road in Lemont Township. Intended use: 124 Single Family Homes, 78 Townhome Units and 3.4 acres of commercial use. Recommendation: The above applications Docket Nos. #7131 and #7132 have received resolutions of objections from the villages of Lemont and Homer Glen. The Village of Orland Park sent a "letter of concern". The Village of Palos Park supports the Village of Lemont in their concerns and objection to this rezoning request.

The above applications Docket Nos. #7131 and #7132 were deferred at the meeting of November 6, 2001.

Commissioner Lechowicz, seconded by Commissioner Schumann, moved to defer Communication Nos. 242535 and 242536 to the meeting of January 24, 2002. The motion carried.

Commissioner Goslin moved to adjourn. Seconded by Commissioner Daley, the motion carried and the meeting was adjourned.

Respectfully submitted,

COMMITTEE ON ZONING AND BUILDING

PETER N. SILVESTRI, Chairman

ATTEST: SANDRA K. WILLIAMS, Secretary

Commissioner Silvestri, seconded by Commissioner Sims, moved that the Report of the Committee on Zoning and Building be approved and adopted. **The motion carried unanimously.**

REPORT OF THE COMMITTEE ON FINANCE

January 8, 2002

The Honorable,

The Board of Commissioners of Cook County

ATTENDANCE

Present: Chairman Daley, Vice Chairman Carr, Commissioners Butler, Collins, Goslin, Hansen, Lechowicz, Maldonado, Moran, Moreno, Quigley, Schumann, Silvestri, Sims, Steele, Sutker and President Stroger (17)

Absent: None (0)

Ladies and Gentlemen:

SECTION 1

Your Committee has considered the following court orders submitted by attorneys for payment of fees earned by said attorneys for defending indigent defendants.

Your Committee, therefore, recommends that the County Comptroller and County Treasurer be, and by the adoption of this report, are authorized and directed to issue checks to said attorneys in the amounts recommended.

APPELLATE CASE

248643 JAMES GEIS, Attorney, presented by the Clerk of the Appellate Court, Steven M. Ravid, submitting an Order of Court to pay the sum of \$1,591.00 attorney fees and costs regarding People of the State of Illinois v. Shane Masini. Trial Court No. 98-CR-3865. Appellate Court No. 1-99-2621.

APPELLATE CASES APPROVED FISCAL YEAR 2002 TO PRESENT: \$1,595.00

APPELLATE CASE TO BE APPROVED: \$1,591.00

CAPITAL CASES

CAPITAL CASES APPROVED FISCAL YEAR 2002 TO PRESENT: \$0.00

CAPITAL CASES TO BE APPROVED: \$0.00

NON-CAPITAL CASES

248528 MONAHAN & COHEN, Attorneys, presented by Joseph T. Monahan, submitting an Order of Court for payment of \$3,964.10 attorney fees for the defense of an indigent defendant, Derrick Wadlington. Indictment No. 01-CM-2583 (Non-Capital Case).

248547 DEAN C. MORASK, Attorney, submitting an Order of Court for payment of \$4,005.00 attorney fees for the defense of an indigent defendant, Corey Hicks a/k/a Marcus Williams. Indictment Nos. 01-CR-3970 and 01-CR-3971 (Non-Capital Cases).

248548 JAMES A. STAMOS, Attorney, submitting an Order of Court for payment of \$3,435.00 attorney fees for the defense of an indigent defendant, Mark A. Booker. Indictment Nos. 00-CR6-61303 and 00-CR6-61304 (Non-Capital Cases).

248644 JOHN J. EANNACE, Attorney, submitting an Order of Court for payment of \$13,000.00 attorney fees for the defense of an indigent defendant, Leon Pacherek. Indictment No. 99-CR-80007 (Non-Capital Case).

248661 THOMAS R. CIRIGNANI & ASSOCIATES, Attorneys, presented by the Office of the State's Attorney, submitting an Order of Court for payment of \$9,500.00 attorney fees and costs regarding Rashad Abudayyeh, a minor v. County of Cook and Theresa Mikhailov, M.D., Case No. 97-L-2663. This order was entered by Judge Randye Kogan ordering the County to pay the sum before March 20, 2002. Please forward the check to Patrick T. Driscoll, Jr., Deputy State's Attorney, Chief, Civil Actions Bureau.

NON-CAPITAL CASES APPROVED FISCAL YEAR 2002 TO PRESENT: \$47,583.08

NON-CAPITAL CASES TO BE APPROVED: \$33,904.10

DOMESTIC RELATIONS CIVIL CONTEMPT CASES

248520 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$722.50 for the defense of an indigent defendant, Benjamin Crosby. Domestic Relations Civil Contempt Case No. 86-D-80620.

JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

- 248521 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$738.50 for the defense of an indigent defendant, Joseph Tero. Domestic Relations Civil Contempt Case No. 92-D-80039.
- 248530 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$794.50 for the defense of an indigent defendant, Samuel Colon. Domestic Relations Civil Contempt Case No. 90-D-50317.
- 248531 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$726.50 for the defense of an indigent defendant, Robert Fultz. Domestic Relations Civil Contempt Case No. 93-D-56546.
- 248536 ALLAN EARL LEVIN, Attorney, submitting an Order of Court for payment of attorney fees totaling \$170.00 for the defense of an indigent defendant, George Bainbridge. Domestic Relations Civil Contempt Case No. 90-D-050165.
- 248537 ALLAN EARL LEVIN, Attorney, submitting an Order of Court for payment of attorney fees totaling \$770.00 for the defense of an indigent defendant, Devitt Davis. Domestic Relations Civil Contempt Case No. 92-D-450645.
- 248563 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$814.50 for the defense of an indigent defendant, Kovin Bell. Domestic Relations Civil Contempt Case No. 98-D-51532.
- 248564 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$864.00 for the defense of an indigent defendant, Dean Zubik. Domestic Relations Civil Contempt Case No. 95-D-550023.
- 248565 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$774.50 for the defense of an indigent defendant, David Aguilera. Domestic Relations Civil Contempt Case No. 81-M-601086.
- 248566 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$914.50 for the defense of an indigent defendant, Gregory Thomas. Domestic Relations Civil Contempt Case No. 85-D-60666.
- 248567 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$850.50 for the defense of an indigent defendant, George Whitaker. Domestic Relations Civil Contempt Case No. 84-M-906189.
- 248568 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$814.50 for the defense of an indigent defendant, Stevie Smith. Domestic Relations Civil Contempt Case No. 90-D-68045.
- 248569 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$782.50 for the defense of an indigent defendant, Roosevelt Wilson. Domestic Relations Civil Contempt Case No. 99-D-79868.
- 248570 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$792.50 for the defense of an indigent defendant, Paul Noto. Domestic Relations Civil Contempt Case No. 93-D-6940.

JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

- 248624 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$755.50 for the defense of an indigent defendant, Wayne Koepl. Domestic Relations Civil Contempt Case No. 94-D-2784.
- 248625 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$764.50 for the defense of an indigent defendant, Robert Devito. Domestic Relations Civil Contempt Case No. 92-D-16099.
- 248626 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$998.50 for the defense of an indigent defendant, Shawn Williams. Domestic Relations Civil Contempt Case No. 96-D-59040.
- 248627 HELEN R. ROGAL, Attorney, submitting an Order of Court for payment of attorney fees totaling \$580.25 for the defense of an indigent defendant, Edward Johnson. Domestic Relations Civil Contempt Case No. 84-D-8025.
- 248640 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$617.50 for the defense of an indigent defendant, Dwayne McKinney. Domestic Relations Civil Contempt Case No. 86-D-72193.
- 248641 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$780.50 for the defense of an indigent defendant, Toney W. Barnes. Domestic Relations Civil Contempt Case No. 85-D-55350.
- 248642 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$368.50 for the defense of an indigent defendant, Lawrence Ulmemstine. Domestic Relations Civil Contempt Case No. 93-D-14889.
- 248666 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$794.50 for the defense of an indigent defendant, Ronald Bridges. Domestic Relations Civil Contempt Case No. 85-D-52137.
- 248816 PETER S. CARRABOTTA, Attorney, submitting an Order of Court for payment of attorney fees totaling \$812.50 for the defense of an indigent defendant, Anthony White. Domestic Relations Civil Contempt Case No. 94-D-57761.

DOMESTIC RELATIONS CIVIL CONTEMPT CASES

APPROVED FISCAL YEAR 2002 TO PRESENT:	\$20,617.00
DOMESTIC RELATIONS CIVIL CONTEMPT CASES TO BE APPROVED:	\$17,001.75

JUVENILE CASES

- 248522 JAMES S. WILLIAMS, Attorney, submitting an Order of Court for payment of \$1,877.00 attorney fees for the defense of an indigent defendant, B. Spindler, a minor. Indictment No. 00-JA-1031 (Juvenile Case).
- 248523 JAMES S. WILLIAMS, Attorney, submitting an Order of Court for payment of \$915.00 attorney fees for the defense of an indigent defendant, Darryl Harris, Father, re: the Castleberry and Harris children, minors. Indictment Nos. 99-JA-2511 and 99-JA-2513 (Juvenile Cases).

JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

- 248524 ELLEN SIDNEY WEISZ, Attorney, submitting an Order of Court for payment of \$357.50 attorney fees for the defense of an indigent defendant, Gloria Jean Phillips, Mother, re: A. Phillips, a minor. Indictment No. 01-JA-695 (Juvenile Case).
- 248525 ELLEN SIDNEY WEISZ, Attorney, submitting an Order of Court for payment of \$310.00 attorney fees for the defense of an indigent defendant, Theresa Johnson, Mother, re: the Johnson children, minors. Indictment Nos. 98-JA-466 and 99-JA-2490 (Juvenile Cases).
- 248526 JAMES A. GRAHAM, Attorney, submitting an Order of Court for payment of \$1,800.00 attorney fees for the defense of an indigent defendant, J. Rhodes, a minor. Indictment No. 92-J-3556 (Juvenile Case).
- 248527 JOHN J. DUDA, Attorney, submitting an Order of Court for payment of \$320.00 attorney fees for the defense of an indigent defendant, Terry Carter, Father, re: L. Carter, a minor. Indictment No. 94-JA-02497 (Juvenile Case).
- 248529 PAUL S. KAYMAN, Attorney, submitting an Order of Court for payment of \$2,060.00 attorney fees for the defense of an indigent defendant, Frankie White, Father, re: the Tyra children, minors. Indictment Nos. 00-JA-00387, 00-JA-00388 and 00-JA-00389 (Juvenile Cases).
- 248532 GILBERT C. SCHUMM, Attorney, submitting an Order of Court for payment of \$317.50 attorney fees for the defense of an indigent defendant, Tomikaamas S. Rainge, Mother, re: L. Owens, a minor. Indictment No. 98-JA-1547 (Juvenile Case).
- 248533 GILBERT C. SCHUMM, Attorney, submitting an Order of Court for payment of \$1,032.50 attorney fees for the defense of an indigent defendant, Tracy Kelly, Aunt, re: the Onate child, a minor. Indictment No. 01-JA-562 (Juvenile Case).
- 248534 ELLEN SIDNEY WEISZ, Attorney, submitting an Order of Court for payment of \$62.50 attorney fees for the defense of an indigent defendant, Danny Street, Father, re: N. Holloway, a minor. Indictment No. 99-JA-02756 (Juvenile Case).
- 248535 DONNA L. RYDER, Attorney, submitting an Order of Court for payment of \$374.40 attorney fees for the defense of an indigent defendant, Carlos Arreola, Father, re: C. Arreola, a minor. Indictment No. 99-JA-2641 (Juvenile Case).
- 248538 STEPHEN JAFFE, Attorney, submitting an Order of Court for payment of \$311.00 attorney fees for the defense of indigent defendants, Charlotte Anderson and Savan Newsome, Sr., Parents, re: the Newsome children, minors. Indictment Nos. 96-JA-2623, 96-JA-2624, 96-JA-2625 and 97-JA-1480 (Juvenile Cases).
- 248539 EZRA HEMPHILL, Attorney, submitting an Order of Court for payment of \$370.00 attorney fees for the defense of an indigent defendant, Joseph Crump, Father, re: the Crump children, minors. Indictment Nos. 99-JA-2478 and 99-JA-2479 (Juvenile Cases).
- 248540 WILLIS E. BROWN, Attorney, submitting an Order of Court for payment of \$3,545.00 attorney fees for the defense of an indigent defendant, Abel Colin, Father, re: the Colin children, minors. Indictment Nos. 95-JA-1150, 95-JA-1151 and 95-JA-1152 (Juvenile Cases).

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- 248541 MARTIN B. SHAPIRO, Attorney, submitting an Order of Court for payment of \$327.50 attorney fees for the defense of an indigent defendant, Leon Metcalf, Father, re: I. Alpuche, a minor. Indictment No. 01-JA-1278 (Juvenile Case).
- 248542 MARTIN B. SHAPIRO, Attorney, submitting an Order of Court for payment of \$3,040.00 attorney fees for the defense of an indigent defendant, Charles Dougherty, Father, re: S. Dougherty, a minor. Indictment No. 95-JA-6916 (Juvenile Case).
- 248543 MARTIN B. SHAPIRO, Attorney, submitting an Order of Court for payment of \$1,882.50 attorney fees for the defense of an indigent defendant, Luis Lebron, Father, re: the Lebron and Morales children, minors. Indictment Nos. 98-JA-855 and 98-JA-856 (Juvenile Cases).
- 248544 MARTIN B. SHAPIRO, Attorney, submitting an Order of Court for payment of \$980.00 attorney fees for the defense of an indigent defendant, M. Wilson, a minor. Indictment No. 00-JA-1435 (Juvenile Case).
- 248545 PAUL S. KAYMAN, Attorney, submitting an Order of Court for payment of \$990.00 attorney fees for the defense of an indigent defendant, Joseph Johnson, Sr., Father, re: the Johnson children, minors. Indictment Nos. 98-JA-03206 and 98-JA-03207 (Juvenile Cases).
- 248546 PAUL S. KAYMAN, Attorney, submitting an Order of Court for payment of \$1,640.00 attorney fees for the defense of an indigent defendant, Michael Mitchell, Father, re: M. Simmons, a minor. Indictment No. 99-JA-00371 (Juvenile Case).
- 248558 ELLEN SIDNEY WEISZ, Attorney, submitting an Order of Court for payment of \$507.50 attorney fees for the defense of an indigent defendant, Yolanda Webb, Mother, re: D. Webb, a minor. Indictment No. 00-JA-01902 (Juvenile Case).
- 248559 GREGORY M. BALDWIN, Attorney, submitting an Order of Court for payment of \$2,975.00 attorney fees for the defense of an indigent defendant, Dennis Billings, Father, re: T. Billings, a minor. Indictment No. 97-JA-2524 (Juvenile Case).
- 248560 PAUL D. KATZ, Attorney, submitting an Order of Court for payment of \$1,863.00 attorney fees for the defense of an indigent defendant, Brandy Clark, Mother, re: the Rodriguez, Clark and Collins children, minors. Indictment Nos. 99-JA-01789, 01-JA-00527 and 01-JA-02208 (Juvenile Cases).
- 248561 PAUL D. KATZ, Attorney, submitting an Order of Court for payment of \$637.38 attorney fees for the defense of an indigent defendant, April Moore, Mother, re: J. Crayton, a minor. Indictment No. 98-JA-04124 (Juvenile Case).
- 248562 DEAN C. MORASK, Attorney, submitting an Order of Court for payment of \$1,105.00 attorney fees for the defense of an indigent defendant, Mark Coffey, Father, re: M. Coffey, a minor. Indictment No. 99-JA-1046 (Juvenile Case).
- 248571 DEAN C. MORASK, Attorney, submitting an Order of Court for payment of \$770.47 attorney fees for the defense of an indigent defendant, Jocelyn Moore, Mother, re: the Clark and Moore children, minors. Indictment Nos. 93-JA-5004 and 94-JA-4715 (Juvenile Cases).

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- 248572 LISA A. DEDMOND, Attorney, submitting an Order of Court for payment of \$1,650.00 attorney fees for the defense of an indigent defendant, Larry Payne, Father, re: D. Hines, a minor. Indictment No. 00-JA-1972 (Juvenile Case).
- 248573 BRUCE H. BORNSTEIN, Attorney, submitting an Order of Court for payment of \$4,405.00 attorney fees for the defense of an indigent defendant, Henry Battie, Father, re: the Battie children, minors. Indictment Nos. 95-JA-3017, 95-JA-3018 and 95-JA-3019 (Juvenile Cases).
- 248574 BRUCE H. BORNSTEIN, Attorney, submitting an Order of Court for payment of \$2,310.00 attorney fees for the defense of an indigent defendant, Michael Lawler, Father, re: the Lawler children, minors. Indictment Nos. 99-JA-513, 99-JA-514 and 99-JA-515 (Juvenile Cases).
- 248575 PAUL D. KATZ, Attorney, submitting an Order of Court for payment of \$1,250.38 attorney fees for the defense of an indigent defendant, Donald Williams, Father, re: D. Coffee, a minor. Indictment No. 94-JA-1127 (Juvenile Case).
- 248576 JOHN J. DUDA, Attorney, submitting an Order of Court for payment of \$1,465.00 attorney fees for the defense of an indigent defendant, Willie Williams, Father, re: M. Williams, a minor. Indictment No. 99-JA-00890 (Juvenile Case).
- 248577 PETER N. RYAN, Attorney, submitting an Order of Court for payment of \$870.00 attorney fees for the defense of an indigent defendant, Jack Johnson, Father, re: L. Geddes, a minor. Indictment No. 01-JA-00171 (Juvenile Case).
- 248601 DONNA L. RYDER, Attorney, submitting an Order of Court for payment of \$131.70 attorney fees for the defense of an indigent defendant, S. Coorbey, a minor. Indictment No. 00-JA-1733 (Juvenile Case).
- 248602 PAUL S. KAYMAN, Attorney, submitting an Order of Court for payment of \$3,280.00 attorney fees for the defense of an indigent defendant, Leon Boyd, Father, re: the Boyd and Horn children, minors. Indictment Nos. 91-JA-05789, 91-JA-05790, 98-JA-00944, 00-JA-00979 and 00-JA-00986 (Juvenile Cases).
- 248603 RONALD G. MAIMONIS, Attorney, submitting an Order of Court for payment of \$235.00 attorney fees for the defense of indigent defendants, Sjawanda Moore and Stephen Irby, Sr., Parents, re: the Irby and Fulton children, minors. Indictment Nos. 97-JA-01441, 97-JA-01442 and 97-JA-01443 (Juvenile Cases).
- 248604 CHARLES J. ARON, Attorney, submitting an Order of Court for payment of \$2,288.12 attorney fees for the defense of an indigent defendant, Patrick McClellan, Sr., Father, re: P. McClellan, a minor. Indictment No. 99-JA-1239 (Juvenile Case).
- 248605 CHARLES J. ARON, Attorney, submitting an Order of Court for payment of \$2,232.05 attorney fees for the defense of an indigent defendant, Virginia Drummond, Mother, re: J. Drummond, a minor. Indictment No. 96-JA-4801 (Juvenile Case).
- 248606 CHARLES J. ARON, Attorney, submitting an Order of Court for payment of \$565.25 attorney fees for the defense of an indigent defendant, David Boron, Father, re: D. Boron, a minor. Indictment No. 98-JA-0231 (Juvenile Case).

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- 248607 CHARLES J. ARON, Attorney, submitting an Order of Court for payment of \$1,672.98 attorney fees for the defense of an indigent defendant, Daniel Horace, Father, re: T. Stokes, a minor. Indictment No. 99-JA-2179 (Juvenile Case).
- 248608 CHARLES J. ARON, Attorney, submitting an Order of Court for payment of \$751.34 attorney fees for the defense of an indigent defendant, Angel Esteves, Father, re: J. Esteves, a minor. Indictment No. 97-JA-1837 (Juvenile Case).
- 248609 CHARLES J. ARON, Attorney, submitting an Order of Court for payment of \$1,104.75 attorney fees for the defense of an indigent defendant, Caroline Rich, Mother, re: A. Rich, a minor. Indictment No. 92-J-12646 (Juvenile Case).
- 248610 CHARLES J. ARON, Attorney, submitting an Order of Court for payment of \$3,637.44 attorney fees for the defense of an indigent defendant, Grace Rodriguez, Mother, re: D. Rodriguez, a minor. Indictment No. 96-JA-2940 (Juvenile Case).
- 248611 WILLIAM A. LONDON, Attorney, submitting an Order of Court for payment of \$1,920.00 attorney fees for the defense of an indigent defendant, Victoria Moffett, Mother, re: the Bates and Moffett children, minors. Indictment Nos. 96-JA-1644, 96-JA-1645, 96-JA-1646, 96-JA-1647 and 96-JA-1648 (Juvenile Cases).
- 248614 SUSAN G. BLEDSOE, Attorney, submitting an Order of Court for payment of \$845.00 attorney fees for the defense of an indigent defendant, Nicole Sallin, Mother, re: K. Brown, a minor. Indictment No. 99-JA-119 (Juvenile Case).
- 248615 JOHN ANTHONY CASTANEDA, Attorney, submitting an Order of Court for payment of \$289.00 attorney fees for the defense of an indigent defendant, Robert Evans, Father, re: D. Evans, a minor. Indictment No. 01-JA-1246 (Juvenile Case).
- 248616 JOHN ANTHONY CASTANEDA, Attorney, submitting an Order of Court for payment of \$198.00 attorney fees for the defense of an indigent defendant, Lynette Boyd, Mother, re: H. Boyd, a minor. Indictment No. 00-JA-1919 (Juvenile Case).
- 248617 JOHN ANTHONY CASTANEDA, Attorney, submitting an Order of Court for payment of \$192.00 attorney fees for the defense of an indigent defendant, Andrea Gills, Mother, re: the Washington and Gills children, minors. Indictment Nos. 99-JA-2607 and 99-JA-2608 (Juvenile Cases).
- 248618 JOHN ANTHONY CASTANEDA, Attorney, submitting an Order of Court for payment of \$198.00 attorney fees for the defense of an indigent defendant, Frederick Burnett, Sr., Father, re: F. Burnett, a minor. Indictment No. 00-JA-343 (Juvenile Case).
- 248619 JOHN ANTHONY CASTANEDA, Attorney, submitting an Order of Court for payment of \$174.00 attorney fees for the defense of an indigent defendant, Reachelle Spears, Mother, re: W. Holt, a minor. Indictment No. 98-JA-4219 (Juvenile Case).
- 248620 JOHN ANTHONY CASTANEDA, Attorney, submitting an Order of Court for payment of \$445.00 attorney fees for the defense of an indigent defendant, Randy Franklin, Father, re: R. Franklin, a minor. Indictment No. 01-JA-2190 (Juvenile Case).

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- 248621 JOHN ANTHONY CASTANEDA, Attorney, submitting an Order of Court for payment of \$239.00 attorney fees for the defense of an indigent defendant, Derek Benson, Father, re: T. Buford, a minor. Indictment No. 98-JA-4008 (Juvenile Case).
- 248622 JOHN ANTHONY CASTANEDA, Attorney, submitting an Order of Court for payment of \$213.00 attorney fees for the defense of an indigent defendant, Melvin McDonald, Father, re: the Adams children, minors. Indictment Nos. 96-JA-3510 and 98-JA-3803 (Juvenile Cases).
- 248623 MARTIN J. WILSON, Attorney, submitting an Order of Court for payment of \$1,415.00 attorney fees for the defense of an indigent defendant, Melinda Ivery, Mother, re: the Ivery children, minors. Indictment Nos. 98-JA-1411 and 98-JA-1412 (Juvenile Cases).
- 248630 MARV RAIDBARD, Attorney, submitting an Order of Court for payment of \$882.50 attorney fees for the defense of an indigent defendant, Cassandra Hudson, Mother, re: the Hudson and Sykes children, minors. Indictment Nos. 97-JA-606, 97-JA-607 and 97-JA-608 (Juvenile Cases).
- 248631 MARV RAIDBARD, Attorney, submitting an Order of Court for payment of \$135.00 attorney fees for the defense of an indigent defendant, Kelly Taylor, Mother, re: the Taylor child, a minor. Indictment No. 98-JA-00499 (Juvenile Case).
- 248632 MARV RAIDBARD, Attorney, submitting an Order of Court for payment of \$1,250.00 attorney fees for the defense of an indigent defendant, Lawrence Williams, Father, re: the Williams and Henison children, minors. Indictment Nos. 94-JA-10009 and 94-JA-10010 (Juvenile Cases).
- 248633 MARV RAIDBARD, Attorney, submitting an Order of Court for payment of \$2,287.50 attorney fees for the defense of an indigent defendant, S. Moore, a minor. Indictment No. 96-JA-04426 (Juvenile Case).
- 248634 MARV RAIDBARD, Attorney, submitting an Order of Court for payment of \$147.50 attorney fees for the defense of an indigent defendant, Donald Bufford, Father, re: the Bufford and Carter children, minors. Indictment Nos. 00-JA-00533, 00-JA-00534, 00-JA-00535, 00-JA-00536 and 00-JA-00537 (Juvenile Cases).
- 248637 LISA A. DEDMOND, Attorney, submitting an Order of Court for payment of \$180.00 attorney fees for the defense of an indigent defendant, Jamal Norwood, Father, re: J. Norwood, a minor. Indictment No. 01-JA-01528 (Juvenile Case).
- 248638 CONSTANTINE P. KANELLOS, Attorney, submitting an Order of Court for payment of \$1,250.00 attorney fees for the defense of an indigent defendant, R. Hasan, a minor. Indictment No. 97-JA-3743 (Juvenile Case).
- 248639 THOMAS J. ESLER, Attorney, submitting an Order of Court for payment of \$1,719.00 attorney fees for the defense of an indigent defendant, Margie Barnes, Mother, re: the Barnes children, minors. Indictment Nos. 00-JA-00858 and 00-JA-00859 (Juvenile Cases).
- 248703 JOHN J. DUDA, Attorney, submitting an Order of Court for payment of \$1,645.00 attorney fees for the defense of an indigent defendant, Katrina Conn, Mother, re: the Fisher and Conn children, minors. Indictment Nos. 97-JA-1750, 97-JA-1751, 97-JA-1753, 97-JA-1754, 97-JA-1755 and 97-JA-1756 (Juvenile Cases).

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- 248705 ROBERT ARTHUR ROMANOFF, Attorney, submitting an Order of Court for payment of \$1,126.91 attorney fees for the defense of an indigent defendant, J. Ewing, a minor. Indictment No. 94-JA-3490 (Juvenile Case).
- 248706 MELINDA MACGREGOR, Attorney, submitting an Order of Court for payment of \$1,089.44 attorney fees for the defense of an indigent defendant, Russell Dixon, Father, re: the Williams and Dixon children, minors. Indictment Nos. 01-JA-765, 01-JA-766, 01-JA-767 and 01-JA-768 (Juvenile Cases).
- 248707 DIANNE DEWAR DEGRANGE, Attorney, submitting an Order of Court for payment of \$1,937.50 attorney fees for the defense of an indigent defendant, Robert Perry, Father, re: the Perry children, minors. Indictment Nos. 98-JA-04048 and 98-JA-04049 (Juvenile Cases).
- 248708 DIANNE DEWAR DEGRANGE, Attorney, submitting an Order of Court for payment of \$1,050.75 attorney fees for the defense of an indigent defendant, Regina Marquardt, Mother, re: the Perez children, minors. Indictment Nos. 97-JA-6276 and 97-JA-6277 (Juvenile Cases).
- 248741 STEVEN SILETS, Attorney, submitting an Order of Court for payment of \$1,227.50 attorney fees for the defense of an indigent defendant, Earl Green, Father, re: the Green children, minors. Indictment Nos. 99-JA-02721 and 99-JA-02722 (Juvenile Cases).
- 248803 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$425.00 attorney fees for the defense of an indigent defendant, Marcello Thurman, Father, re: V. Murphy, a minor. Indictment No. 97-JA-01768 (Juvenile Case).
- 248804 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$310.00 attorney fees for the defense of an indigent defendant, Jerry Calhoun, Father, re: K. Tucker, a minor. Indictment No. 98-JA-03670 (Juvenile Case).
- 248805 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$347.50 attorney fees for the defense of an indigent defendant, Henry Ward, Father, re: D. Ward, a minor. Indictment No. 00-JA-000347 (Juvenile Case).
- 248806 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$220.00 attorney fees for the defense of an indigent defendant, Johnell Wandyk, Father, re: J. Wandyk, a minor. Indictment No. 90-J-23268 (Juvenile Case).
- 248807 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$250.00 attorney fees for the defense of an indigent defendant, Glen Prince, Sr., Father, re: G. Prince, a minor. Indictment No. 00-JA-01913 (Juvenile Case).
- 248808 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$337.50 attorney fees for the defense of an indigent defendant, Tammy Hightower, Mother, re: D. McDavid, a minor. Indictment No. 00-JA-02109 (Juvenile Case).
- 248809 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$280.00 attorney fees for the defense of an indigent defendant, Ronald Lumley, Father, re: V. Jones, a minor. Indictment No. 00-JA-01163 (Juvenile Case).

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- 248810 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$285.00 attorney fees for the defense of an indigent defendant, Loretta Lewis, Mother, re: K. Williams, a minor. Indictment No. 01-JA-00076 (Juvenile Case).
- 248811 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$382.50 attorney fees for the defense of an indigent defendant, David Veasey, Father, re: D. Veasey, a minor. Indictment No. 01-JA-01532 (Juvenile Case).
- 248812 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$365.00 attorney fees for the defense of an indigent defendant, Matthew Jaskot, Father, re: C. Jaskot, a minor. Indictment No. 97-JA-02696 (Juvenile Case).
- 248813 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$455.00 attorney fees for the defense of an indigent defendant, W. Henderson, a minor. Indictment No. 01-JA-02092 (Juvenile Case).
- 248814 DEAN N. BASTOUNES, Attorney, submitting an Order of Court for payment of \$120.00 attorney fees for the defense of an indigent defendant, Eurydice Skipper, Mother, re: W. Skipper, a minor. Indictment No. 01-JA-00763 (Juvenile Case).
- 248815 ZENON FOROWYCZ, Attorney, submitting an Order of Court for payment of \$2,487.50 attorney fees for the defense of an indigent defendant, Marylyn Sims, Mother, re: the Pierce children, minors. Indictment Nos. 98-JA-0194 and 98-JA-0195 (Juvenile Cases).

JUVENILE CASES APPROVED FISCAL YEAR 2002 TO PRESENT:	\$218,241.07
JUVENILE CASES TO BE APPROVED:	\$86,541.36

SPECIAL COURT CASES

SPECIAL COURT CASES APPROVED FISCAL YEAR 2002 TO PRESENT:	\$2,493,656.95
SPECIAL COURT CASES TO BE APPROVED:	\$0.00

COMMISSIONER SILVESTRI, SECONDED BY COMMISSIONER SUTKER, MOVED APPROVAL OF THE COURT ORDERS. THE MOTION CARRIED.

SECTION 2

Your Committee has considered the following numbered and described bills and recommends that they be, and upon the adoption of this report, are approved and that the County Comptroller and County Treasurer are authorized and directed to issue checks to said claimants in the amounts recommended.

- 248549 ENTERPRISE FLEET SERVICES, Glen Ellyn, Illinois, submitting invoice totaling \$115,237.68, part payment for Contract No. 01-51-660 Rebid, for leasing of vehicles for the Sheriff's High Intensity Drug Trafficking Area (HIDTA), for the month of December 2001 (655-634 Account). (See Comm. No. 247563). Purchase Order No. 115721, approved by County Board July 10, 2001.

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- 248550 THE WOMEN'S TREATMENT CENTER, INC., Oak Brook, Illinois, submitting invoice totaling \$47,330.20, part payment for Contract No. 00-41-242, for substance abuse treatment program for pregnant detainees for the Sheriff's Department for Women's Justice Services, for the month of November 2001 (212-298 Account). (See Comm. No. 248222). Purchase Order No. 110114, approved by County Board November 9, 1999 and November 2, 2000.
- 248551 ILLINOIS STATE POLICE, State Police Services Fund, Springfield, Illinois, submitting invoice totaling \$22,935.00, part payment for Contract No. 99-41-1398, for user fees and computer software for LEADS machines link-up for the Department of Corrections, for the month of November 2001 (239-441 Account). (See Comm. No. 247051). Purchase Order No. 116189, approved by County Board August 4, 1999 and June 5, 2001.
- 248552 HOWARD MEDICAL COMPANY, Chicago, Illinois, submitting invoice totaling \$15,750.00, part payment for Contract No. 00-54-1104, for personal care kits for the Juvenile Temporary Detention Center (440-330 Account). (See Comm. No. 246552). Purchase Order No. 110118, approved by County Board December 19, 2000.
- 248555 MICRO SERVICING, INC., Chicago Heights, Illinois, submitting invoice totaling \$34,658.33, part payment for Contract No. 02-85-567, for maintenance of micrographic equipment for the Clerk of the Circuit Court, for the period of January 7 through February 7, 2002 (529-441 Account). (See Comm. No. 247909). Purchase Order No. 118000, approved by County Board October 4, 2001.
- 248556 BREN PRODUCTS COMPANY, Chicago, Illinois, submitting invoice totaling \$10,068.00, part payment for Contract No. 01-43-10, for xerographic paper for the Department of Central Services (016-355 Account). Purchase Order No. 118339, approved by County Board November 2, 2000.
- 248557 GLASS DOCTOR, Naperville, Illinois, submitting invoice totaling \$15,968.00, part payment for Contract No. 00-53-1292, for window replacement at the Juvenile Temporary Detention Center for the Department of Facilities Management (200-461 Account). (See Comm. No. 246221). Purchase Order No. 115054, approved by County Board May 15, 2001.
- 248578 GATEWAY FOUNDATION, INC., Chicago, Illinois, submitting invoice totaling \$156,885.61, part payment for Contract No. 99-43-1124, for alternative treatment for pretrial detainees assigned to the Day Reporting Center Programs for the Sheriff's Department of Community Supervision and Intervention, for the month of November 2001 (236-298 Account). (See Comm. No. 248465). Purchase Order No. 118189, approved by County Board September 9, 1999 and September 20, 2001.
- 248580 LEXIS-NEXIS, INC., Carol Stream, Illinois, submitting invoice totaling \$52,000.00, part payment for Contract No. 01-41-491, for an on-line legal research system for the Circuit Court of Cook County, Office of the Chief Judge, for the month of November 2001 (300-353 Account). (See Comm. No. 247751). Purchase Order No. 112555, approved by County Board December 5, 2000.
- 248581 WE-CLEAN MAINTENANCE & SUPPLIES, INC., Berwyn, Illinois, submitting invoice totaling \$10,899.00, part payment for Contract No. 01-53-205, for janitorial services for the Medical Examiner's Office, for the month of December 2001 (259-235 Account). (See Comm. No. 247562). Purchase Order No. 115527, approved by County Board April 4, 2001.

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- 248583 ADVANCED MANAGEMENT SERVICES MIDWEST, INC., Niles, Illinois, submitting invoice totaling \$14,900.00, full payment for Contract No. 01-58-937, for laundry carts for the Department of Corrections (239-333 Account). Purchase Order No. 116885, approved by County Board September 6, 2001.
- 248584 VOYAGER FLEET SYSTEMS, INC., Houston, Texas, submitting invoice totaling \$31,045.04, part payment for Contract No. 99-41-1456, for fleet fuel credit card usage for the State's Attorney's Office (250-445 Account). (See Comm. No. 245708). Purchase Order No. 110621, approved by County Board September 9, 1999 and February 6, 2001.
- 248585 VOYAGER FLEET SYSTEMS, INC., Houston, Texas, submitting invoice totaling \$34,779.96, part payment for Contract No. 99-41-1456, for fleet fuel credit card usage for the State's Attorney's Office (250-445 Account). (See Comm. No. 248584). Purchase Order No. 110621, approved by County Board September 9, 1999 and February 6, 2001.
- 248586 BARBARA J. KRIVIAN, Beavercreek, Ohio, submitting invoice totaling \$13,345.00, part payment for Contract No. 01-41-766, for consulting services in the areas of electronic payment, credit card payments and internet applications for the Treasurer's Office, for the period of November 2 through December 13, 2001 (534-260 Account). Purchase Order No. 114349, approved by County Board April 4, 2001.
- 248587 ACS GOVERNMENT RECORDS SERVICES, INC., Dallas, Texas, submitting invoice totaling \$600,000.00, full payment for Contract No. 01-41-1179, for the design, development and implementation of a Case Records Imaging System for the State's Attorney's Office (837-579 Account). Purchase Order No. 117238, approved by County Board July 10, 2001.
- 248594 VOYAGER FLEET SYSTEMS, INC., Houston, Texas, submitting invoice totaling \$32,042.64, part payment for Contract No. 99-41-1456, for fleet fuel credit card usage for the State's Attorney's Office (250-445 Account). (See Comm. No. 248585). Purchase Order No. 110621, approved by County Board September 9, 1999.
- 248595 PITNEY BOWES OFFICE SYSTEMS, INC., Louisville, Kentucky, submitting invoice totaling \$26,494.74, part payment for Contract No. 99-84-675, for photocopier outsourcing services (on a cost per copy basis) for the Bureau of Administration, for the month of July 2001 (490-440 Account). (See Comm. No. 248166). Purchase Order No. 111945, approved by County Board August 4, 1999.
- 248597 ADELANTE, P.C., Chicago, Illinois, submitting invoice totaling \$11,350.00, part payment for Contract No. 00-42-582, for an intensive sex offender program (assessment and treatment) for the Adult Probation Department, for the month of October 2001 (682-260 Account). (See Comm. No. 244185). Purchase Order No. 112624, approved by County Board February 15, 2000 and January 4, 2001.
- 248598 GLENBARD & ASSOCIATES, INC., Melrose Park, Illinois, submitting invoice totaling \$10,283.04, part payment for Contract No. 00-54-479, for telephone material and supplies for the Department of Central Services (016-376 Account). (See Comm. No. 248018). Purchase Order No. 108385, approved by County Board October 17, 2000.

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- 248600 COOK COUNTY SUBURBAN PUBLISHERS, INC., Chicago, Illinois, submitting invoice totaling \$17,633.60, part payment for Contract No. 01-43-196 Rebid, for publication of the triennial and non-triennial 2001 real estate reassessments (outside the City of Chicago) for the Assessor's Office (040-240 Account). (See Comm. No. 247923). Purchase Order No. 113334, approved by County Board April 4, 2001.
- 248629 PITNEY BOWES OFFICE SYSTEMS, INC., Louisville, Kentucky, submitting invoice totaling \$22,572.20, part payment for Contract No. 99-84-675, for photocopier outsourcing services (on a cost per copy basis) for the Bureau of Administration, for the period of October 31 through November 30, 2001 (490-440 Account). (See Comm. No. 248595). Purchase Order No. 111945, approved by County Board August 4, 1999.
- 248635 HUMAN RESOURCES DEVELOPMENT INSTITUTE, INC. (HRDI), Chicago, Illinois, submitting invoice totaling \$32,878.25, part payment for Contract No. 00-43-700, for individual and group counseling sessions and assessments of detainees in the Substance Abuse Treatment Program for the Department of Corrections, for the month of November 2001 (239-298 Account). (See Comm. No. 247915). Purchase Order No. 111089, approved by County Board May 16, 2000.
- 248636 SUTTON FORD, INC./FLEET SALES, Matteson, Illinois, submitting invoice totaling \$22,382.00, full payment for Contract No. 01-51-1103, for one (1) seven-passenger van for the Circuit Court of Cook County, Office of the Chief Judge (541-549 Account). Purchase Order No. 118491, approved by County Board November 6, 2001.
- 248680 ELECTION SYSTEMS & SOFTWARE, INC., Chicago, Illinois, submitting invoice totaling \$78,450.00, part payment for Contract No. 00-41-1249, for printing of demonstration ballot cards for the two (2) elections held in 2001 for the County Clerk's Office, Election Division (524-240 Account). (See Comm. No. 244444). Purchase Order No. 109179, approved by County Board October 4, 2000.
- 248683 XEROX CORPORATION, Chicago, Illinois, submitting invoice totaling \$15,638.52, part payment for Contract No. 01-82-663, for laser printer ink supplies for the Department for Management of Information Systems (012-388 Account). (See Comm. No. 246474). Purchase Order No. 115585, approved by County Board July 10, 2001.
- 248700 PRODUCTION DYNAMICS OF CHICAGO, INC., Chicago, Illinois, submitting invoice totaling \$11,249.90, part payment for Contract No. 00-58-1143, for ballast supplies for the Department of Facilities Management (200-333 Account). Purchase Order No. 110048, approved by County Board December 5, 2000.
- 248729 CHICAGO SYSTEMS GROUP, INC., Chicago, Illinois, submitting four (4) invoices totaling \$153,945.00, part payment for Contract No. 02-41-226, for enhancements and improvements to the Traffic Rewrite Information Management System (TRIMS) for the Clerk of the Circuit Court, for the period of October 1 through December 15, 2001 (348-260 Account). Purchase Order No. 120214, approved by County Board September 20, 2001.
- 248777 J.J. COLLINS' SONS, INC., Chicago, Illinois, submitting invoice totaling \$12,530.00, part payment for Contract No. 01-84-20, for printing, processing and mailing of tax bills for the 1st and 2nd collection of 2001 real estate taxes for the Treasurer's Office (060-240 Account). Purchase Order No. 119580, approved by County Board December 19, 2000 and September 6, 2001.

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- 248778 EQ INTERNATIONAL, Irving, Texas, submitting invoice totaling \$32,500.00, part payment for Contract No. 99-43-375, for medical equipment planning and procurement assistance services for the New Cook County Hospital, for the Office of Capital Planning and Policy, for the month of November 2001. Bond Issue (22000 Account). (See Comm. No. 248460). Purchase Order No. 92314, approved by County Board December 15, 1998.
- 248781 THE PARTNERSHIP FOR COMMUNITY HEALTHCARE, LLC, Chicago, Illinois, submitting invoice totaling \$47,071.74, 1st part payment for Contract No. 95-43-1160, for additional project management services for the New Cook County Hospital project, for the Office of Capital Planning and Policy, for the period ending July 31, 2001. Bond Issue (22000 Account). (See Comm. No. 248438). Purchase Order No. 85542, approved by County Board August 10, 1995 and December 21, 1999.
- 248782 LIFELINK CORPORATION, Bensenville, Illinois, submitting three (3) invoices totaling \$14,008.00, part payment for Contract No. 99-41-1042, to provide counseling and treatment services through the Court's Domestic Violence Program for the Circuit Court of Cook County, Social Casework Services, for the months of October and November 2001 (541-260 Account). Purchase Order No. 114964, approved by County Board February 18, 1999 and May 1, 2001.
- 248783 DADE BEHRING, INC., Chicago, Illinois, submitting invoice totaling \$12,260.56, part payment for Contract No. 01-41-1110, for drug testing supplies for the Sheriff's Merit Board (249-360 Account). Purchase Order No. 116959, approved by County Board March 8, 2001.
- 248784 ART'S TRANSPORTATION, LLC, Chicago, Illinois, submitting invoice totaling \$27,741.41, part payment for Contract No. 00-53-1124, for shuttle bus service for the 2nd District Courthouse for the Office of Capital Planning and Policy, for the month of November 2001. Bond Issue (20000 Account). (See Comm. No. 247989). Purchase Order No. 108698, approved by County Board November 2, 2000.
- 248785 R. RUDNICK & COMPANY, Wheeling, Illinois, submitting invoice totaling \$204,783.75, 4th part payment for Contract No. 00-53-1263, for the Department of Corrections infrastructure renovation project – Phase II for the Office of Capital Planning and Policy, for the period ending December 7, 2001. Bond Issue (20000 Account). (See Comm. No. 248450). Purchase Order No. 115612, approved by County Board May 1, 2001.
- 248786 MID-AMERICAN/PHOENIX, A Joint Venture, Chicago, Illinois, submitting invoice totaling \$53,077.50, 5th part payment for Contract No. 00-53-1114, for Countywide Elevator Modernization Project, Phase I (Bid Package 3) for the Criminal Court Building and the Jefferson Building for the Office of Capital Planning and Policy, for the month of December 2001. Bond Issue (20000 Account). (See Comm. No. 248449). Purchase Order No. 113637, approved by County Board April 17, 2001.
- 248787 ENVIRONMENTAL SYSTEMS DESIGN, INC., Chicago, Illinois, submitting invoice totaling \$24,800.00, 7th part payment for Contract No. 99-41-1019, for architectural/engineering services for the Structured Wiring Systems Project for the Office of Capital Planning and Policy, for the period of December 15, 2000 through December 7, 2001. Bond Issue (20000 Account). (See Comm. No. 247266). Purchase Order No. 95401, approved by County Board February 18, 1999.

- 248788 BALSAMO, OLSON & LEWIS, LTD., Oakbrook Terrace, Illinois, submitting invoice totaling \$62,600.00, part payment for Contract No. 01-41-820, for architectural/engineering services for the Department of Corrections, Division II, Dormitories I, II and III for the Office of Capital Planning and Policy, for the period of October 6 through November 2, 2001. Bond Issue (20000 Account). (See Comm. No. 247341). Purchase Order No. 114818, approved by County Board February 21, 2001.
- 248789 FLOOD TESTING LABORATORIES, INC., Chicago, Illinois, submitting invoice totaling \$11,374.00, part payment for Contract No. 01-41-1119, for material testing services for the new parking structure at the 2nd District Skokie Courthouse for the Office of Capital Planning and Policy, for the period ending October 31, 2001. Bond Issue (20000 Account). (See Comm. No. 247667). Purchase Order No. 116950, approved by County Board May 15, 2001.
- 248790 CCH DESIGN GROUP, c/o Loeb, Schlossman & Hackl, Inc., Chicago, Illinois, submitting invoice totaling \$34,534.19, part payment for Contract No. 96-43-190, for executive architectural services (reimbursable expenses) for the New Cook County Hospital, for the Office of Capital Planning and Policy, for the month of October 2001. Bond Issue (22000 Account). (See Comm. No. 247664). Purchase Order No. 31839, approved by County Board November 8, 1995 and May 15, 2001.

CHAIRMAN DALEY VOTED PRESENT ON THE ABOVE ITEM.

- 248791 CCH DESIGN GROUP, c/o Loeb, Schlossman & Hackl, Inc., A Joint Venture, Chicago, Illinois, submitting invoice totaling \$51,091.00, part payment for Contract No. 96-43-190, for executive architect basic services for the New Cook County Hospital project, for the Office of Capital Planning and Policy, for the month of November 2001. Bond Issue (22000 Account). (See Comm. No. 247662). Purchase Order No. 31837, approved by County Board November 8, 1995.

CHAIRMAN DALEY VOTED PRESENT ON THE ABOVE ITEM.

- 248798 USI MIDWEST, Chicago, Illinois, submitting invoice totaling \$5,570,000.00, full payment for Contract No. 01-41-395, for excess liability insurance program for the Department of Risk Management (542-846 Account). Purchase Order No. 120544, approved by County Board December 19, 2000.
- 248799 SPSS, INC., Chicago, Illinois, submitting invoice totaling \$10,090.00, full payment for Contract No. 01-42-910, for twelve (12) user concurrent network license for computer software for the Assessor's Office (717/040-579 Account). Purchase Order No. 119157, approved by County Board April 17, 2001.
- 248800 CHRISTINE R. CALL, L.C.S.W. & ASSOCIATES, Crystal Lake, Illinois, submitting five (5) invoices totaling \$10,865.42, part payment for Contract No. 99-41-713, to provide group counseling and treatment services through the Court's Domestic Violence Program for the Circuit Court of Cook County, Social Casework Services, for the period of October 16 through November 15, 2001 (541-260 Account). Purchase Order No. 115550, approved by County Board February 18, 1999 and May 1, 2001.

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- 248801 BRADFORD SYSTEMS CORPORATION, Morton Grove, Illinois, submitting invoice totaling \$27,464.00, full payment for Contract No. 01-84-1100, for mechanical assist high density mobile file systems, fixed shelving and supplies for the Department of Corrections (837-530 Account). Purchase Order No. 120415, approved by County Board December 18, 2001.
- 248818 NORIX GROUP, INC., Chicago, Illinois, submitting invoice totaling \$47,808.00, part payment for Contract No. 00-84-516, for resident living unit furniture for the Juvenile Temporary Detention Center (768-521 Account). (See Comm. No. 247840). Purchase Order No. 110106, approved by County Board December 19, 2000.
- 248819 INTEGRATION CONSULTING GROUP, Chicago, Illinois, submitting invoice totaling \$95,604.50, part payment for Contract No. 01-41-1012, to design, build and implement the Children's Advocacy Network (CAN) for the Circuit Court of Cook County, Office of the Chief Judge, for the period ending December 20, 2001 (715/310-579 Account). (See Comm. No. 248305). Purchase Order No. 115558, approved by County Board April 17, 2001.
- 248820 HAYMARKET CENTER, Chicago, Illinois, submitting invoice totaling \$37,114.18, part payment for Contract No. 99-41-231, to provide adult drug testing and treatment services for the Adult Drug Treatment Court Initiative in Municipal Districts 4 and 6 for the Circuit Court of Cook County, Office of the Chief Judge, for the period of September 13 through November 6, 2001 (541-260 Account). Purchase Order No. 114637, approved by County Board November 5, 1998 and March 8, 2001.
- 248821 J.J. COLLINS' SONS, INC., Chicago, Illinois, submitting invoice totaling \$13,476.00, part payment for Contract No. 01-84-20, for printing, processing and mailing of tax bills for the 1st and 2nd collection of 2001 real estate taxes for the Treasurer's Office (060-240 Account). (See Comm. No. 248777). Purchase Order No. 119580, approved by County Board December 19, 2000 and September 6, 2001.
- 248822 INLANDER BROTHERS, INC., Chicago, Illinois, submitting invoice totaling \$15,900.00, part payment for Contract No. 01-53-202, for toilet tissue and paper towels for the Sheriff's Custodial Department (215-330 Account). (See Comm. No. 247895). Purchase Order No. 114849, approved by County Board June 5, 2001.
- 248823 VALDES ENTERPRISES, INC., Glenview, Illinois, submitting invoice totaling \$18,014.03, part payment for Contract No. 00-54-1175 Rebid, for cleaning products for the Sheriff's Custodial Department (215-330 Account). (See Comm. No. 245014). Purchase Order No. 111217, approved by County Board January 23, 2001.
- 248824 INFO TECHNOLOGIES, INC. d/b/a Computerland of Mt. Prospect, Elk Grove Village, Illinois, submitting invoice totaling \$26,950.00, part payment for Contract No. 00-84-1172, for computer hardware and software for the Pubic Defender's Office (717/260-579 Account). (See Comm. No. 247271). Purchase Order No. 113462, approved by County Board December 19, 2000.
- 248825 MOTOROLA, INC., Chicago, Illinois, submitting invoice totaling \$254,160.00, part payment for Contract No. 01-58-429 Rebid, for Motorola mobile data terminals (radios) for the Department of Corrections (715/211-579 Account). Purchase Order No. 116943, approved by County Board September 6, 2001.

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- 248826 XEROX CORPORATION, Chicago, Illinois, submitting invoice totaling \$20,750.00, part payment for Contract No. 01-85-1098, for Xerox laser printer supplies for the Circuit Court of Cook County, Office of the Chief Judge (310-388 Account). Purchase Order No. 119176, approved by County Board November 20, 2001.
- 248827 MOTOROLA, INC., Chicago, Illinois, submitting invoice totaling \$439,128.00, full payment for Contract No. 02-41-192, for mobile data workstations for the Sheriff's Office (837-550 Account). Purchase Order No. 119194, approved by County Board June 19, 2001.
- 248832 PRICEWATERHOUSECOOPERS, LLP, Chicago, Illinois, submitting invoice totaling \$14,495.00, part payment for Contract No. 01-41-722, to provide actuarial and risk management services for the Department of Risk Management (490-260 Account). (See Comm. No. 247411). Purchase Order No. 117527, approved by County Board March 20, 2001.
- 248833 PITNEY BOWES, INC., Louisville, Kentucky, submitting invoice totaling \$19,901.00, full payment for Contract No. 94-41-1269, for maintenance of computer software for the Department for Management of Information Systems (012-441 Account). Purchase Order No. 120465, approved by County Board October 4, 1994 and November 20, 2001.
- 248841 ENTERPRISE FLEET SERVICES, Glen Ellyn, Illinois, submitting invoice totaling \$115,237.68, part payment for Contract No. 01-51-660 Rebid, for leasing of vehicles for the Sheriff's High Intensity Drug Trafficking Area (HIDTA), for the month of January 2002 (655-634 Account). (See Comm. No. 248549). Purchase Order No. 115721, approved by County Board July 10, 2001.
- 248845 OFFICE OF THE COUNTY TREASURER, submitting invoice totaling \$300,000.00, part payment for postage for certified mailing of delinquent tax bills for tax year 2000 for the Treasurer's Office (060-225 Account). Check to be made payable to the U.S. Postmaster.

COMMISSIONER HANSEN, SECONDED BY COMMISSIONER MORENO, MOVED APPROVAL OF THE BILLS AND CLAIMS. THE MOTION CARRIED.

SECTION 3

Your Committee has considered the following numbered and described bills which are the obligation of the Health Facilities and recommends that they be, and upon the adoption of this report, are approved, and that the County Comptroller and County Treasurer are authorized and directed to issue checks in the amounts recommended to said claimants.

- 248553 GAREDA DIVERSIFIED BUSINESS SERVICES, INC., Calumet City, Illinois, submitting invoice totaling \$10,750.70, part payment for Contract No. 01-41-351, for nursing registry services for Oak Forest Hospital of Cook County, on various dates (898-275 Account). (See Comm. No. 248219). Purchase Order No. 111816, approved by County Board September 7, 2000.
- 248554 TAP PHARMACEUTICALS, INC., Abbott Laboratories, Inc., Chicago, Illinois, submitting invoice totaling \$11,760.00, part payment for Contract No. 01-15-007H, for gastrointestinal drugs for Oak Forest Hospital of Cook County (898-361 Account). (See Comm. No. 248329). Purchase Order No. 113048, approved by County Board February 6, 2001.

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- 248579 AURORA UNIVERSITY, Recreation Administration Department, Aurora, Illinois, submitting invoice totaling \$10,500.00, 2nd part payment for Contract No. 96-43-906, for therapeutic Recreation Graduate Assistantship Program in accordance with the Cooperative Educational Master Agreement for Oak Forest Hospital of Cook County, for the period of January 7 through August 17, 2002 (898-272 Account). (See Comm. No. 246222). Purchase Order No. 116411, approved by County Board May 16, 1995 and June 19, 2001.
- 248582 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$39,676.80, part payment for Contract No. 00-15-122H, for contraceptives and devices for the Department of Public Health (895-361 Account). Purchase Order No. 113496, approved by County Board January 4, 2001.
- 248588 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$43,740.72, part payment for Contract No. 00-15-597H, for central nervous system agents (pharmaceuticals) for Cermak Health Services of Cook County (240-361 Account). (See Comm. No. 247640). Purchase Order No. 111286, approved by County Board January 4, 2001.
- 248589 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$13,449.50, part payment for Contract No. 01-15-009H, for blood formation and coagulation, electrolytic, caloric and water balance enzymes for Oak Forest Hospital of Cook County (898-361 Account). Purchase Order No. 118897, approved by County Board February 6, 2001.
- 248590 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$14,050.00, part payment for Contract No. 01-15-009H, for blood formation and coagulation, electrolytic, caloric and water balance enzymes for Oak Forest Hospital of Cook County (898-361 Account). Purchase Order No. 118898, approved by County Board February 6, 2001.
- 248591 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting two (2) invoices totaling \$20,660.00, part payment for Contract No. 01-15-021H, for blood derivatives for Oak Forest Hospital of Cook County (898-368 Account). Purchase Order No. 118948, approved by County Board March 20, 2001.
- 248592 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting three (3) invoices totaling \$23,160.00, part payment for Contract No. 01-15-446H, for antiinfective agents (pharmaceuticals) for Oak Forest Hospital of Cook County (898-361 Account). Purchase Order No. 119039, approved by County Board June 19, 2001.
- 248593 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting seven (7) invoices totaling \$42,393.20, part payment for Contract No. 01-15-014H, for cardiovascular pharmaceuticals for Oak Forest Hospital of Cook County (898-361 Account). Purchase Order No. 118938, approved by County Board April 17, 2001.
- 248596 AEROFUND FINANCIAL, San Jose, California, submitting invoice totaling \$10,461.75, part payment for Contract No. 01-72-119, for radiology and laboratory temporary staffing services for Cermak Health Services of Cook County, on various dates (240-289 Account). (See Comm. No. 244852). Purchase Order No. 112714, approved by County Board March 8, 2001.

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- 248599 LABORATORY CORPORATION OF AMERICA, Burlington, North Carolina, submitting invoice totaling \$16,766.72, part payment for Contract No. 98-72-1177, for laboratory reference testing services for Cermak Health Services of Cook County, for the month of May 2001 (240-278 Account). (See Comm. No. 244413). Purchase Order No. 100541, approved by County Board January 7, 1999.
- 248628 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$24,876.00, part payment for Contract No. 01-15-023H, for antineoplastic agents (pharmaceuticals) for Oak Forest Hospital of Cook County (898-361 Account). (See Comm. No. 247576). Purchase Order No. 114455, approved by County Board April 4, 2001.
- 248645 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting three (3) invoices totaling \$22,387.28, part payment for Contract No. 01-15-009H, for blood formation and coagulation, electrolytic, caloric and water balance enzymes for Cook County Hospital (897-361 Account). Purchase Order No. 119939, approved by County Board February 6, 2001.
- 248646 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$239,996.92, part payment for Contract No. 01-15-024H, for HRD related agents (pharmaceuticals) for Cook County Hospital (897-364 Account). (See Comm. No. 247928). Purchase Order No. 114240, approved by County Board March 20, 2001.
- 248647 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting three (3) invoices totaling \$70,064.00, part payment for Contract No. 98-15-676H Rebid, for infusion pump administration sets for Cook County Hospital (897-361 Account). Purchase Order No. 119067, approved by County Board November 5, 1998.
- 248648 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$272,212.56, part payment for Contract No. 01-15-449H, for gold compounds, heavy metal antagonists, hormones and synthetic substitutes (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 248507). Purchase Order No. 119511, approved by County Board June 19, 2001.
- 248649 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting two (2) invoices totaling \$34,452.00, part payment for Contract No. 01-15-239H, for selective serotonin re-uptake inhibitors (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 120173, approved by County Board April 4, 2001.
- 248650 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting two (2) invoices totaling \$34,918.60, part payment for Contract No. 00-15-529H, for intravenous solutions and equipment for Cook County Hospital (897-361 Account). Purchase Order No. 119237, approved by County Board August 9, 2000.
- 248651 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$39,388.08, part payment for Contract No. 01-15-019H, for autonomic agents (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 120079, approved by County Board February 21, 2001.
- 248652 CHICAGO MEDICAL EQUIPMENT & SUPPLY COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$20,340.00, part payment for Contract No. 00-15-291H, for urine strip tests for Cook County Hospital (897-365 Account). Purchase Order No. 110231, approved by County Board August 9, 2000.

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- 248653 RAVENSWOOD MEDICAL RESOURCES CORPORATION, Chicago, Illinois, submitting invoice totaling \$20,720.20, part payment for Contract No. 01-15-143H, for pulse oximeter sensors for Cook County Hospital (897-362 Account). Purchase Order No. 119317, approved by County Board January 23, 2001.
- 248654 CHICAGO MEDICAL EQUIPMENT & SUPPLY COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$10,750.00, part payment for Contract No. 99-75-853, for catheters, guide wires and inflation devices for angioplasty for Cook County Hospital (897-362 Account). (See Comm. No. 247623). Purchase Order No. 113258, approved by County Board September 9, 1999 and October 18, 2001.
- 248655 RUSH-PRESBYTERIAN-ST. LUKE'S MEDICAL CENTER, Chicago, Illinois, submitting invoice totaling \$11,550.00, part payment for Contract No. 99-43-1309, for electrophysiology studies, implantation of cardiac defibrillators, and ablation procedures for Cook County Hospital, on various dates (897-272 Account). (See Comm. No. 247652). Purchase Order No. 112252, approved by County Board July 8, 1999.
- 248656 RUSH-PRESBYTERIAN-ST. LUKE'S MEDICAL CENTER, Chicago, Illinois, submitting invoice totaling \$58,884.00, part payment for Contract No. 95-43-628, for subagreement for critical care residents (salaries and fringes) in accordance with the Master Affiliation Agreement for Cook County Hospital, for the month of June 2001 (897-272 Account). (See Comm. No. 246692). Purchase Order No. 112253, approved by County Board October 18, 1994 and October 20, 1998.
- 248657 RUSH-PRESBYTERIAN-ST. LUKE'S MEDICAL CENTER, Chicago, Illinois, submitting three (3) invoices totaling \$34,956.00, part payment for Contract No. 95-43-628, for subagreement for pulmonary residents (salaries and fringes) in accordance with the Master Affiliation Agreement for Cook County Hospital, for the month of June 2001 (897-272 Account). (See Comm. No. 248656). Purchase Order No. 112253, approved by County Board October 18, 1994 and October 20, 1998.
- 248658 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$391,672.42, part payment for Contract No. 01-15-023H, for antineoplastic agents (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 120087, approved by County Board April 4, 2001.
- 248659 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$427,071.54, part payment for Contract No. 01-15-023H, for antineoplastic agents (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 248658). Purchase Order No. 120087, approved by County Board April 4, 2001.
- 248660 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$102,367.86, part payment for Contract No. 00-15-597H, for central nervous system agents (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 246954). Purchase Order No. 112359, approved by County Board January 4, 2001.
- 248662 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$138,503.47, part payment for Contract No. 00-15-597H, for central nervous system agents (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 248660). Purchase Order No. 112359, approved by County Board January 4, 2001.

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- 248663 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$95,050.06, part payment for Contract No. 00-15-597H, for central nervous system agents (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 248662). Purchase Order No. 112359, approved by County Board January 4, 2001.
- 248664 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$177,307.20, part payment for Contract No. 01-15-254H, for local anesthetics, oxytocics and smooth muscle relaxants (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 120183, approved by County Board May 15, 2001.
- 248665 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$17,730.72, part payment for Contract No. 01-15-254H, for local anesthetics, oxytocics and smooth muscle relaxants (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 248664). Purchase Order No. 120183, approved by County Board May 15, 2001.
- 248667 LABORATORY CORPORATION OF AMERICA, Burlington, North Carolina, submitting invoice totaling \$14,379.16, part payment for Contract No. 98-72-1177, for laboratory reference testing services for Cermak Health Services of Cook County, for the month of June 2001 (240-278 Account). Purchase Order No. 118163, approved by County Board January 7, 1999.
- 248668 LABORATORY CORPORATION OF AMERICA, Burlington, North Carolina, submitting invoice totaling \$14,037.80, part payment for Contract No. 98-72-1177, for laboratory reference testing services for Cermak Health Services of Cook County, for the month of July 2001 (240-278 Account). (See Comm. No. 248667). Purchase Order No. 118163, approved by County Board January 7, 1999.
- 248669 LABORATORY CORPORATION OF AMERICA, Burlington, North Carolina, submitting invoice totaling \$18,124.23, part payment for Contract No. 98-72-1177, for laboratory reference testing services for Cermak Health Services of Cook County, for the month of August 2001 (240-278 Account). (See Comm. No. 248668). Purchase Order No. 118163, approved by County Board January 7, 1999.
- 248670 RAVENSWOOD MEDICAL RESOURCES CORPORATION, Chicago, Illinois, submitting invoice totaling \$12,788.00, part payment for Contract No. 01-72-493, for anterior chamber lenses for Cook County Hospital (897-362 Account). Purchase Order No. 115529, approved by County Board July 10, 2001.
- 248671 STRYKER SALES CORPORATION, Kalamazoo, Michigan, submitting invoice totaling \$12,968.00, part payment for Contract No. 99-42-1348, for surgical orthopaedic implants, fixative devices and consumable supplies for Cook County Hospital (897-362 Account). (See Comm. No. 246648). Purchase Order No. 115844, approved by County Board July 8, 1999.
- 248672 SERVICEMASTER MANAGEMENT SERVICES, Downers Grove, Illinois, submitting invoice totaling \$343,950.11, part payment for Contract No. 00-41-1051, for clinical equipment and biomedical equipment maintenance program for Cook County Hospital, for the month of November 2001 (897-442 Account). (See Comm. No. 246697). Purchase Order No. 111686, approved by County Board June 20, 2000.

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- 248673 SHARED MEDICAL SYSTEMS CORPORATION (SMS), Rolling Meadows, Illinois, submitting invoice totaling \$238,826.37, final payment for Contract No. 98-43-1089, for replacement of Cook County Bureau of Health Services Information System to include software license agreements, computer hardware, communications networks and implement training resources and remote processing services for Cook County Hospital, for the month of November 2001 (714/890-579 Account). (See Comm. No. 247629). Purchase Order No. 110692, approved by County Board June 16, 1998.
- 248674 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$15,245.62, part payment for Contract No. 01-15-292H, for parenteral nutrition products and compounding equipment for Cook County Hospital (897-361 Account). Purchase Order No. 119547, approved by County Board August 9, 2001.
- 248675 EMC2, Charlotte, North Carolina, submitting invoice totaling \$18,338.37, part payment for Contract No. 96-41-1087, for maintenance of computer hardware and software for Cook County Hospital, for the month of August 2001 (897-441 Account). (See Comm. No. 248492). Purchase Order No. 113293, approved by County Board May 21, 1996 and February 21, 2001.
- 248676 NORTHWESTERN UNIVERSITY, McGaw Medical Center, Chicago, Illinois, submitting invoice totaling \$20,187.08, part payment for Contract No. 95-43-1017, for stipends for surgical residents (Orthopaedic and Otolaryngology) in accordance with the Cooperative Educational Master Agreement for Cook County Hospital, for the month of October 2001 (897-272 Account). (See Comm. No. 247627). Purchase Order No. 111908, approved by County Board September 6, 1995 and March 9, 2000.
- 248677 HILL MECHANICAL CORPORATION, Chicago, Illinois, submitting invoice totaling \$16,410.00, final payment for Contract No. 00-51-13, for inspection and repair of boiler controls for Cook County Hospital, for the month of November 2001 (897-449 Account). (See Comm. No. 247631). Purchase Order No. 110897, approved by County Board January 20, 2000.
- 248678 TECH REFRIGERATION, INC., Alsip, Illinois, submitting five (5) invoices totaling \$55,286.97, part payment for Contract No. 99-51-860, for refrigeration maintenance and repair for Cook County Hospital, on various dates (897-449 Account). (See Comm. No. 247619). Purchase Order No. 120009, approved by County Board July 8, 1999.
- 248679 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$84,612.60, part payment for Contract No. 01-15-132H, x-ray pharmaceuticals for Cook County Hospital (897-367 Account). Purchase Order No. 119552, approved by County Board August 9, 2001.
- 248681 ELIGIBILITY SERVICES, INC. (ESI), Chicago, Illinois, submitting invoice totaling \$37,800.00, part payment for Contract No. 00-41-400, to provide Medicaid eligibility services for Cook County Hospital, on various dates (897-260 Account). (See Comm. No. 248057). Purchase Order No. 110699, approved by County Board January 6, 2000.
- 248684 THE FOSTER GROUP, Chicago, Illinois, submitting invoice totaling \$366,744.00, final payment for Contract No. 00-43-357, for implementation and management of hospital information systems for Cook County Hospital, for the month of December 2001 (897-260 Account). (See Comm. No. 247633). Purchase Order No. 110881, approved by County Board November 23, 1999.

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- 248685 SOFT COMPUTER CONSULTANTS, INC., Palm Harbor, Florida, submitting invoice totaling \$145,973.70, part payment for Contract No. 00-43-1294, for the replacement of the Cook County Bureau of Health Services Laboratory Information System for Cook County Hospital (715/897-579 Account). (See Comm. No. 247950). Purchase Order No. 109260, approved by County Board November 2, 2000.
- 248690 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting four (4) invoices totaling \$63,520.00, part payment for Contract No. 98-15-676H, for infusion pump administration sets for Provident Hospital of Cook County (891-361 Account). Purchase Order No. 118623, approved by County Board November 5, 1998.
- 248692 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$20,219.60, part payment for Contract No. 01-15-253H, for serums, toxoids, vaccines and diagnostic agents (pharmaceuticals) for Cook County Hospital (897-362 Account). Purchase Order No. 120178, approved by County Board May 15, 2001.
- 248693 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$25,343.74, part payment for Contract No. 00-15-981H, for HMG-CoA reductase inhibitors (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 247605). Purchase Order No. 112343, approved by County Board January 4, 2001.
- 248694 DMS PHARMACEUTICAL GROUP, INC., Chicago, Illinois, submitting invoice totaling \$11,436.90, part payment for Contract No. 01-15-021H, for blood derivatives for Cook County Hospital (897-368 Account). (See Comm. No. 247386). Purchase Order No. 114246, approved by County Board March 20, 2001.
- 248696 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting two (2) invoices totaling \$17,840.36, part payment for Contract No. 01-15-023H, for antineoplastic agents (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 248044). Purchase Order No. 116062, approved by County Board April 4, 2001.
- 248698 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$63,564.00, part payment for Contract No. 01-15-239H, for selective serotonin re-uptake inhibitors (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 247930). Purchase Order No. 116080, approved by County Board April 4, 2001.
- 248699 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$41,506.43, part payment for Contract No. 00-15-597H, for central nervous system agents (pharmaceuticals) for Cook County Hospital (897-362 Account). (See Comm. No. 246006). Purchase Order No. 112358, approved by County Board January 4, 2001.
- 248701 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$11,236.79, part payment for Contract No. 01-15-023H, for antineoplastic agents (pharmaceuticals) for Provident Hospital of Cook County (891-361 Account). Purchase Order No. 118766, approved by County Board April 4, 2001.
- 248702 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$259,318.80, part payment for Contract No. 01-15-100H-1, for cardiovascular pharmaceuticals for Cook County Hospital (897-361 Account). Purchase Order No. 119549, approved by County Board August 9, 2001.

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- 248704 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$58,408.00, part payment for Contract No. 01-15-029H-1, for gastrointestinal blood formation and coagulation, antineoplastic agents, electrolytic, caloric and water balance enzymes (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 119512, approved by County Board August 9, 2001.
- 248714 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$23,274.42, part payment for Contract No. 01-15-024H, for HRD related agents (pharmaceuticals) for Cook County Hospital (897-364 Account). (See Comm. No. 247616). Purchase Order No. 114241, approved by County Board March 20, 2001.
- 248715 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$32,568.00, part payment for Contract No. 01-15-002H, for COX-2 inhibitors (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 247609). Purchase Order No. 112347, approved by County Board January 4, 2001.
- 248716 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$26,342.00, part payment for Contract No. 01-15-253H, for serums, toxoids, vaccines and diagnostic agents (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 247613). Purchase Order No. 116083, approved by County Board May 15, 2001.
- 248717 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$205,143.31, part payment for Contract No. 01-15-449H, for gold compounds, heavy metal antagonists, hormones and synthetic substitutes (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 120197, approved by County Board June 19, 2001.
- 248718 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting four (4) invoices totaling \$12,014.76, part payment for Contract No. 01-15-254H, for local anesthetics, oxytocics and smooth muscle relaxants (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 116086, approved by County Board May 15, 2001.
- 248719 PRODUCTION DYNAMICS OF CHICAGO, INC., Chicago, Illinois, submitting invoice totaling \$14,262.10, full payment for Contract No. 01-51-1146, for a Tektronics configuration multimode measurement meter for Oak Forest Hospital of Cook County (717/898-521 Account). Purchase Order No. 118476, approved by County Board November 6, 2001.
- 248720 AMERISOURCE, South Bend, Indiana, submitting two (2) invoices totaling \$13,401.00, part payment for Contract No. 99-15-286H, for lipid lowering agents (pharmaceuticals) for Provident Hospital of Cook County (891-361 Account). (See Comm. No. 245001). Purchase Order No. 109875, approved by County Board August 4, 1999.
- 248721 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$70,970.20, part payment for Contract No. 01-15-009H, for blood formation and coagulation, electrolytic, caloric and water balance enzymes for Cook County Hospital (897-361 Account). Purchase Order No. 119940, approved by County Board February 6, 2001.

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- 248722 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting two (2) invoices totaling \$27,012.00, part payment for Contract No. 00-15-597H, for central nervous system agents (pharmaceuticals) for Cook County Hospital (897-362 Account). (See Comm. No. 246006). Purchase Order No. 112358, approved by County Board January 4, 2001.
- 248723 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting three (3) invoices totaling \$20,388.20, part payment for Contract No. 01-15-007H, for gastrointestinal drugs for Cook County Hospital (897-361 Account). Purchase Order No. 119936, approved by County Board February 6, 2001.
- 248724 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$18,528.00, part payment for Contract No. 01-15-446H, for anti-infective agents (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 247931). Purchase Order No. 118148, approved by County Board June 19, 2001.
- 248725 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting three (3) invoices totaling \$18,991.66, part payment for Contract No. 01-15-009H, for blood formation and coagulation, electrolytic, caloric and water balance enzymes for Cook County Hospital (897-361 Account). (See Comm. No. 247929). Purchase Order No. 113060, approved by County Board February 6, 2001.
- 248726 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$81,293.55, part payment for Contract No. 00-15-597H, for central nervous system agents (pharmaceuticals) for Cook County Hospital (897-362 Account). (See Comm. No. 248722). Purchase Order No. 112358, approved by County Board January 4, 2001.
- 248727 DMS PHARMACEUTICAL GROUP, INC., Chicago, Illinois, submitting invoice totaling \$36,146.40, part payment for Contract No. 01-15-239H, for selective serotonin re-uptake inhibitors (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 120170, approved by County Board April 4, 2001.
- 248728 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$16,651.20, part payment for Contract No. 01-15-023H, for antineoplastic agents (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 120090, approved by County Board April 4, 2001.
- 248730 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting three (3) invoices totaling \$33,160.20, part payment for Contract No. 00-15-597H, for central nervous system agents (pharmaceuticals) for Cook County Hospital (897-362 Account). (See Comm. No. 248726). Purchase Order No. 112358, approved by County Board January 4, 2001.
- 248731 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting two (2) invoices totaling \$38,690.00, part payment for Contract No. 01-15-021H, for blood derivatives for Cook County Hospital (897-368 Account). Purchase Order No. 120086, approved by County Board March 20, 2001.
- 248732 INFO TECHNOLOGIES, INC. d/b/a Computerland of Mt. Prospect, Elk Grove Village, Illinois, submitting invoice totaling \$21,580.00, full payment for Contract No. 00-84-1172, for computer hardware and software for the Department of Public Health (544-579 Account). Purchase Order No. 119613, approved by County Board December 19, 2000.

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- 248733 ROBIN'S FOOD DISTRIBUTION, INC., Chicago, Illinois, submitting three (3) invoices totaling \$11,555.64, part payment for Contract No. 01-54-44, for grocery items for Cook County Hospital (897-310 Account). Purchase Order No. 109441, approved by County Board December 5, 2000.
- 248734 BECKMAN COULTER, INC., Palatine, Illinois, submitting invoice totaling \$11,019.00, full payment for Contract No. 01-45-640, for maintenance of the Beckman CX4D chemistry analyzer for Oak Forest Hospital of Cook County (898-442 Account). Purchase Order No. 114830, approved by County Board September 19, 2000.
- 248735 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$11,655.06, part payment for Contract No. 00-15-122H, for contraceptives and devices (pharmaceuticals) for Cook Count Hospital (897-361 Account). Purchase Order No. 119923, approved by County Board January 4, 2001.
- 248736 SBC/AMERITECH, Saginaw, Michigan, submitting invoice totaling \$11,625.61, full payment for Contract No. 01-41-633, for maintenance services of the telephone operator Integrated Service Digital Network (ISDN) for Cook County Hospital (897-449 Account). Purchase Order No. 116938, approved by County Board February 21, 2001.
- 248737 THE CBORD GROUP, INC., Ithaca, New York, submitting two (2) invoices totaling \$135,128.00, part payment for Contract No. 01-41-721, for an integrated dietary management system for Cook County Hospital (717/897-579 Account). Purchase Order No. 116275, approved by County Board December 5, 2000.
- 248738 OLYMPUS AMERICA, INC., Chicago, Illinois, submitting three (3) invoices totaling \$22,935.00, full payment for Contract No. 01-45-737, for a video gastroscope and accessories for Cook County Hospital (717/897-540 Account). Purchase Order No. 118537, approved by County Board November 2, 2000.
- 248739 ILLINOIS HOSPITAL AND HEALTHSYSTEMS ASSOCIATION, Wheaton, Illinois, submitting invoice totaling \$27,000.00, part payment for Contract No. 01-42-888, for licensing online access services to COMPdata for Cook County Hospital, for the months of July through December 2001 (897-880 Account). Purchase Order No. 117605, approved by County Board May 15, 2001.
- 248740 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$23,355.96, part payment for Contract No. 01-15-011H, for antihistamine, antitussive, expectorants and mucolytic agents, eye, ear, nose and throat preparations (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 119946, approved by County Board February 6, 2001.
- 248776 ISAAC RAY CENTER, INC., Chicago, Illinois, submitting invoice totaling \$80,080.38, part payment for Contract No. 00-41-1053, for administrative, supervisory and professional clinical provider psychiatric services for Cermak Health Services of Cook County, for the period of December 1-15, 2001 (240-272 Account). Purchase Order No. 120248, approved by County Board June 7, 2000.

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- 248779 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$23,160.00, part payment for Contract No. 01-15-446H, for anti-infective agents (pharmaceuticals) for Oak Forest Hospital of Cook County (898-361 Account). (See Comm. No. 248592). Purchase Order No. 119039, approved by County Board June 19, 2001.
- 248780 TAP PHARMACEUTICALS, INC., Abbott Laboratories, Inc., Chicago, Illinois, submitting invoice totaling \$11,760.00, part payment for Contract No. 01-15-007H, for gastrointestinal drugs for Oak Forest Hospital of Cook County (898-361 Account). (See Comm. No. 248554). Purchase Order No. 113048, approved by County Board February 6, 2001.
- 248792 MALLINCKRODT MEDICAL, INC., Chicago, Illinois, submitting invoice totaling \$24,095.00, part payment for Contract No. 00-45-231, for disposable tracheostomy tubes and cannula supplies for Oak Forest Hospital of Cook County (898-362 Account). Purchase Order No. 120397, approved by County Board November 23, 1999.
- 248794 HIGH VOLTAGE MAINTENANCE CORPORATION, Chicago, Illinois, submitting invoice totaling \$25,320.00, full payment for Contract No. 01-53-73, for electrical switchgear rehabilitation for Oak Forest Hospital of Cook County (898-450 Account). Purchase Order No. 113601, approved by County Board April 17, 2001.
- 248795 CREATIVE LIGHTING PRODUCTS, INC., Orland Park, Illinois, submitting invoice totaling \$45,280.00, part payment for Contract No. 01-51-543, for inspection, maintenance, testing and repair of the fire alarm system for Oak Forest Hospital of Cook County (898-450 Account). Purchase Order No. 114963, approved by County Board June 5, 2001.
- 248797 STERIS CORPORATION, Cleveland, Ohio, submitting invoice totaling \$35,027.85, full payment for Contract No. 00-42-1132, for surgical tables and accessories for Oak Forest Hospital of Cook County (717/898-540 Account). Purchase Order No. 116823, approved by County Board May 16, 2000.
- 248802 MALLINCKRODT NELLCOR PURITAN BENNETT, Chicago, Illinois, submitting invoice totaling \$30,804.00, full payment for Contract No. 01-42-743, for maintenance of computer hardware and software for Oak Forest Hospital of Cook County (898-441 Account). Purchase Order No. 118495, approved by County Board March 20, 2001.
- 248817 LABORATORY CORPORATION OF AMERICA, Burlington, North Carolina, submitting invoice totaling \$37,103.71, part payment for Contract No. 98-72-1177, for reference laboratory testing services for the Department of Public Health, for the months of July through November 2001 (895-278 Account). (See Comm. No. 246688). Purchase Order No. 116185, approved by County Board January 7, 1999.
- 248831 ADVANCED BOILER CONTROL SERVICES, INC., Orland Park, Illinois, submitting invoice totaling \$18,274.80, part payment for Contract No. 00-51-141, for maintenance and repair of the boiler system for Provident Hospital of Cook County (891-450 Account). Purchase Order No. 119955, approved by County Board April 18, 2000.
- 248834 DMS PHARMACEUTICAL GROUP, INC., Park Ridge, Illinois, submitting invoice totaling \$15,346.74, part payment for Contract No. 01-15-019H, for autonomic agents (pharmaceuticals) for Cook County Hospital (897-361 Account). Purchase Order No. 120081, approved by County Board February 21, 2001.

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- 248835 STERICYCLE, INC., Louisville, Kentucky, submitting four (4) invoices totaling \$19,836.73, part payment for Contract No. 99-72-1004, for scavenger services (biohazardous, infectious/chemotherapy, chemical, radiological and pathological waste) for Cook County Hospital, on various dates (897-215 Account). (See Comm. No. 247755). Purchase Order No. 110690, approved by County Board September 22, 1999.
- 248836 STRYKER SALES CORPORATION, Kalamazoo, Michigan, submitting invoice totaling \$11,237.00, final payment for Contract No. 99-42-1348, for surgical orthopaedic implants, fixative devices and consumable supplies for Cook County Hospital (897-362 Account). (See Comm. No. 248671). Purchase Order No. 115844, approved by County Board July 8, 1999.
- 248837 TECH REFRIGERATION, INC., Alsip, Illinois, submitting invoice totaling \$14,200.00, part payment for Contract No. 99-51-860, for refrigeration maintenance and repair for Cook County Hospital, on various dates (897-449 Account). (See Comm. No. 248678). Purchase Order No. 120009, approved by County Board July 8, 1999.
- 248838 TRAVEL CLEANING SERVICE, Chicago, Illinois, submitting two (2) invoices totaling \$14,389.98, part payment for Contract No. 00-53-839, for janitorial services for the Cottage Grove and Ford Heights Health Centers for the Ambulatory and Community Health Network of Cook County, for the months of September through November 2001 (893-235 Account). (See Comm. No. 246920). Purchase Order No. 116340, approved by County Board October 17, 2000.
- 248839 AGFA CORPORATION, Chicago, Illinois, submitting invoice totaling \$51,498.67, part payment for Contract No. 01-15-618H, for x-ray film (supplies and preventative maintenance) for Cook County Hospital (897-367 Account). (See Comm. No. 248494). Purchase Order No. 114032, approved by County Board April 4, 2001.
- 248840 ABBOTT LABORATORIES, INC., Diagnostics Division, Chicago, Illinois, submitting two (2) invoices totaling \$143,472.00, part payment for Contract No. 01-15-180H, for consumables and supplies for vendor provided blood glucose monitors for Cook County Hospital (897-360 Account). Purchase Order No. 119367, approved by County Board June 19, 2001.
- 248842 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting three (3) invoices totaling \$15,074.90, part payment for Contract No. 01-15-009H, for blood formation and coagulation, electrolytic, caloric and water balance enzymes for Cook County Hospital (897-361 Account). (See Comm. No. 248645). Purchase Order No. 119939, approved by County Board February 6, 2001.
- 248843 MASTER ELEVATOR COMPANY, Niles, Illinois, submitting two (2) invoices totaling \$66,416.00, part payment for Contract No. 00-53-937, for maintenance and service of elevators for Cook County Hospital, for the months of November and December 2001 (897-449 Account). Purchase Order No. 120050, approved by County Board September 19, 2000.
- 248844 DIK DRUG COMPANY, INC., Chicago, Illinois, submitting invoice totaling \$17,730.72, part payment for Contract No. 01-15-254H, for local anesthetics, oxytocics and smooth muscle relaxants (pharmaceuticals) for Cook County Hospital (897-361 Account). (See Comm. No. 248665). Purchase Order No. 120183, approved by County Board May 15, 2001.

COMMISSIONER BUTLER, SECONDED BY COMMISSIONER SUTKER, MOVED APPROVAL OF THE HEALTH FACILITIES' BILLS AND CLAIMS. THE MOTION CARRIED.

SECTION 4

Your Committee has considered the following communications from State's Attorney, Richard A. Devine with reference to the industrial claims hereinafter mentioned.

Your Committee, therefore, recommends that the County Comptroller and County Treasurer be, and by the adoption of this report, are authorized and directed to issue checks to the Industrial Commission to be paid from the Workmen's Compensation Fund.

248682 RHONDA L. ELLIS, in the course of her employment as a Nurse's Assistant at Oak Forest Hospital of Cook County, sustained accidental injuries on February 22, 1997 and June 23, 1999. The February 22, 1997 accident occurred when the Petitioner was pushing a supply cart, and as a result she injured her back (cervical strain). The June 23, 1999 accident occurred when the Petitioner was pulling a supply cart, and as a result she injured her left 2nd and 3rd toes (contusion to the left 2nd and 3rd toes). State's Attorney, Richard A. Devine, is submitting Industrial Commission Lump Sum Petition and Order No. 99-WC-63451 and case unfiled in the amount of \$3,024.30 and recommends its payment. (Finance Subcommittee November 13, 2001). Attorney: Daniel F. Maglione, Law Firm of Wittenberg, Dougherty & Maglione, Ltd.

COMMISSIONER HANSEN VOTED PRESENT ON THE ABOVE ITEM.

248686 CONSILE FINLEY, Deceased (Carol Mae Finley, Legal Mother and next of kin of Maurice Darnell Watson Junior, Kissimee Watson and Marcus Darrion Watson, the minor dependents of decedent Consile Finley) in the course of his employment as a Laborer for the Highway Department, sustained accidental injuries on February 25, 1993. The Petitioner's lower right leg was lacerated while being removed from a rolled over forklift (laceration of the right leg; cellulitis of the right leg; gangrene of the lower right extremities; below the knee amputation; above the knee amputation). State's Attorney, Richard A. Devine, is submitting Industrial Commission Lump Sum Petition and Order No. 94-WC-25611 in the amount of \$62,667.00 and recommends its payment. (Finance Subcommittee November 13, 2001). Attorney: Edward Spitz, Law Firm of Joseph A. Vitell & Associates Ltd.

COMMISSIONERS HANSEN, MORENO AND SILVESTRI VOTED PRESENT ON THE ABOVE ITEM.

248687 ADRIENNE JOHNSON-ROGERS, in the course of her employment as a Patient Care Assistant at Cook County Hospital, sustained accidental injuries on July 1, 1999. The Petitioner tried to keep a patient from falling, and as a result she injured her back and right shoulder (right shoulder sprain and back sprain). State's Attorney, Richard A. Devine, is submitting Industrial Commission Lump Sum Petition and Order No. 99-WC-41300 in the amount of \$2,626.10 and recommends its payment. (Finance Subcommittee November 13, 2001). Attorney: Perry M. Laks, Law Office of Perry M. Laks.

COMMISSIONER HANSEN VOTED PRESENT ON THE ABOVE ITEM.

- 248688 DAVID A. PARKER, in the course of his employment as a Sheriff's Police Officer, sustained accidental injuries on July 27, 2000. The Petitioner was bitten by his canine dog, and as a result he injured his right ring finger (acute fracture of the right ring finger/surgery with open reduction and internal fixation of the right ring finger). State's Attorney, Richard A. Devine, is submitting Industrial Commission Lump Sum Petition and Order No. 01-WC-18183 in the amount of \$6,800.00 and recommends its payment. (Finance Subcommittee November 13, 2001). Attorney: James M. Ridge, Law Office of James M. Ridge & Associates, P.C.

COMMISSIONER HANSEN VOTED PRESENT ON THE ABOVE ITEM.

- 248689 EDITH ROBINSON, in the course of her employment as a Mailroom Clerk for the Department of Corrections, sustained accidental injuries on June 10, 1997. The Petitioner tripped over a mail tray, and as a result she injured her right hand, right leg and shoulder (jammed right thumb, tendonitis of the right leg and shoulder). State's Attorney, Richard A. Devine, is submitting Industrial Commission Lump Sum Petition and Order No. 97-WC-69264 in the amount of \$1,500.00 and recommends its payment. (Finance Subcommittee November 13, 2001). Attorney: Lawrence Gordon, Law Firm of Gordon & Centracchio, L.L.C.

COMMISSIONER HANSEN VOTED PRESENT ON THE ABOVE ITEM.

- 248691 SUSAN RUSSELL, in the course of her employment as a Nurse at Cook County Hospital, sustained accidental injuries on June 19, 1994. The Petitioner tripped on uneven concrete, and as a result she injured her left knee, right ankle and back (left knee derangement, right ankle sprain, lumbar strain). State's Attorney, Richard A. Devine, is submitting Industrial Commission Lump Sum Petition and Order No. 96-WC-45068 in the amount of \$1,923.65 and recommends its payment. (Finance Subcommittee November 13, 2001). Attorney: Donald L. Mason.

COMMISSIONER HANSEN VOTED PRESENT ON THE ABOVE ITEM.

- 248695 MARY THEYIL, in the course of her employment as a Nurse at Cook County Hospital, sustained accidental injuries on April 11, 1998. The Petitioner was struck with an I.V. pole by a patient, and as a result she injured her head (blunt head trauma). State's Attorney, Richard A. Devine, is submitting Industrial Commission Lump Sum Petition and Order No. 98-WC-26483 in the amount of \$3,000.00 and recommends its payment. (Finance Subcommittee November 13, 2001). Attorney: Steven A. Crifase, Law Office of Steven A. Crifase, Ltd.

COMMISSIONER HANSEN VOTED PRESENT ON THE ABOVE ITEM.

- 248697 JOANN WASHINGTON, in the course of her employment as a Nurse at Oak Forest Hospital of Cook County, sustained accidental injuries on July 8, 1996. The Petitioner slipped on an unsecured floor mat, and as a result she injured her right arm and back (two surgeries to repair right rotator cuff, for complete tear and rupture, right carpal tunnel surgery, L4-5 disc herniation, L5-S1 bulging disc with sciatica and radialopathy in both legs). State's Attorney, Richard A. Devine, is submitting Industrial Commission Lump Sum Petition and Order Nos. 96-WC-39775 (97-WC-21431, 97-WC-26447, 98-WC-57405 and 00-WC-15348 - Duplicate filings) in the amount of \$50,000.00 and recommends its payment. (Finance Subcommittee November 13, 2001). Attorney: Stephen F. Gray, Law Firm of Cohn, Lambert, Ryan & Schneider, Ltd.

COMMISSIONER HANSEN VOTED PRESENT ON THE ABOVE ITEM.

COMMISSIONER QUIGLEY, SECONDED BY COMMISSIONER MORENO, MOVED APPROVAL OF THE INDUSTRIAL COMMISSION CLAIMS. THE MOTION CARRIED.

SECTION 5

Your Committee has considered the following communications from the Cook County Department of Risk Management requesting that the County Board authorize payment of said claims.

Your Committee, concurring in the requests of the Cook County Department of Risk Management, recommends that the County Comptroller and County Treasurer be, and by the adoption of this report, are authorized and directed to issue checks to claimants in the amounts recommended.

248710 DEPARTMENT OF RISK MANAGEMENT, submitting for approval Self-Insurance Program Settlement Claim payment of \$1,711.41. Claim No. 97003397, Sheriff's Court Services Division.

Claimant: American Family Insurance Group, Subrogee of Edward Glinsey,
475 Martingale Road, Suite 600, Schaumburg, Illinois 60173
Claimant's Vehicle: 1997 Honda CCR
Our Driver: Matthew Manion, Unit #6265
Date of Accident: March 12, 2001
Location: Eastbound 79th Street at Ellis Avenue, Chicago, Illinois

Claimant's vehicle was traveling eastbound on 79th Street at Ellis Avenue in Chicago. Sheriff's Court Services Division vehicle attempted to make a left turn in front of Claimant, causing damage to right front fender of Claimant's vehicle (542-846 Account).

Investigated by the Martin Boyer Company. We concur and recommend payment of the above charge.

248711 DEPARTMENT OF RISK MANAGEMENT, submitting for approval Self-Insurance Program Settlement Claim payment of \$2,884.60. Claim No. 97003547, Sheriff's Police Department.

Claimant: Barry Bernstein, 737 Grause Court, Deerfield, Illinois 60015
Claimant's Vehicle: 1990 Infiniti
Our Driver: Gregory Sandquist, Unit #5425
Date of Accident: July 24, 2001
Location: Eastbound Lake-Cook Road/Pfingsten Road, Northfield Township

Claimant's vehicle was traveling eastbound on Lake-Cook Road/Pfingsten Road, in Northfield Township. Sheriff's Police Department vehicle attempted to merge into the left turn lane, striking Claimant's vehicle, right front side (542-846 Account).

Investigated by the Martin Boyer Company. We concur and recommend payment of the above charge.

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- 248712 DEPARTMENT OF RISK MANAGEMENT, submitting for approval Self-Insurance Program Settlement Claim payment of \$1,098.00. Claim No. 97003572, Highway Department.

Claimant: Chris Bretz, 22424 Ridgeway Avenue, Richton Park, Illinois 60471
Claimant's Vehicle: 1998 Chevrolet Silverado
Date of Accident: July 29, 2001
Location: Eastbound Sauk Trail, east of Governor's Highway, Richton Park, Illinois

Claimant's vehicle was traveling eastbound on Sauk Trail, east of Governor's Highway in Richton Park. Claimant's vehicle struck a large pothole about six inches deep, causing damage to left side front wheel, rear wheel and tires (542-846 Account).

Investigated by the Martin Boyer Company. We concur and recommend payment of the above charge.

- 248713 DEPARTMENT OF RISK MANAGEMENT, submitting for approval Self-Insurance Program Settlement Claim payment of \$1,112.89. Claim No. 97003632, Sheriff's Court Services Division.

Claimant: Erik McCoy, 373 East Burdick Road, Chesterton, Indiana 46304
Claimant's Vehicle: 1996 Honda Civic
Our Driver: Antonio Cortez, Unit #7004
Date of Accident: August 30, 2001
Location: 25 North May Street, Chicago, Illinois

Claimant's vehicle was unoccupied and parked at 25 North May Street (east side of street facing north), Chicago. Sheriff's Court Services Division vehicle while exiting from alley onto May street, struck Claimant's vehicle, left side rear quarter panel and bumper (542-846 Account).

Investigated by the Martin Boyer Company. We concur and recommend payment of the above charge.

SELF-INSURANCE CLAIMS APPROVED FISCAL YEAR 2002 TO PRESENT:	\$18,547.11
SELF-INSURANCE CLAIMS TO BE APPROVED:	\$6,806.90

COMMISSIONER SCHUMANN, SECONDED BY COMMISSIONER HANSEN, MOVED APPROVAL OF THE SELF-INSURANCE PROGRAM SETTLEMENT CLAIMS. THE MOTION CARRIED.

SECTION 6

Your Committee has considered the following communications from State's Attorney, Richard A. Devine.

Your Committee, concurring in the recommendations of the State's Attorney, recommends that the County Comptroller and the County Treasurer prepare checks in the amounts recommended in order that the payments may be set in accordance with the request of the State's Attorney upon proper release from the Office of the State's Attorney.

- 248612 STATE'S ATTORNEY, Richard A. Devine, submitting communication advising the County to accept Proposed Settlement of \$1,000.00 for the release and settlement of suit regarding Manney v. Monroe, et al., Case No. 97-C-7483. This matter arises from an alleged claim of denial of medical treatment. The matter has been settled for the sum of \$1,000.00, which is within the grant of authority conveyed by the Cook County Board of Commissioners to the State's Attorney's Office. State's Attorney recommends payment of \$1,000.00, made payable to Henry M. Manney and his attorneys, Jeffrey B. Steinbech and Associates. Please forward the check to Patrick Smith, Assistant State's Attorney, for transmittal.
- 248613 STATE'S ATTORNEY, Richard A. Devine, submitting communication advising the County to accept Proposed Settlement of \$1,000.00 for the release and settlement of suit regarding Wofford v. Sheahan, et al., Case No. 00-C-4872. This matter arises from an alleged claim of failure to protect. The matter has been settled for the sum of \$1,000.00, which is within the grant of authority conveyed by the Cook County Board of Commissioners to the State's Attorney's Office. State's Attorney recommends payment of \$1,000.00, made payable to Stanley Wofford and his attorneys, Dwight C. Adams and Associates. Please forward the check to Patrick Smith, Assistant State's Attorney, for transmittal.
- 248709 STATE'S ATTORNEY, Richard A. Devine, submitting communication advising the County to accept Proposed Settlement of \$975,000.00 for the release and settlement of suit regarding May v. Sheahan, Case No. 99-C-0395. We have settled this class action lawsuit for the sum of \$975,000.00, which is within the authority granted to this office by the Finance Committee's Subcommittee on Litigation by poll on November 11, 2001. At this time, we are seeking County Board approval of this settlement. As this is a class action lawsuit, a fairness hearing must be conducted at which any claimant can voice opposition to the proposed settlement. It is only after the fairness hearing, after final approval of the settlement by the United States District Court Judge, and after time for appeal has passed that any payouts to a claimant will be due. We expect this to be in May or June 2002. At this time, we seek disbursement of funds to an account on which checks to individual claimants will be drawn.

COMMISSIONER SILVESTRI, SECONDED BY VICE CHAIRMAN CARR, MOVED APPROVAL OF THE PROPOSED SETTLEMENTS. THE MOTION CARRIED.

SECTION 7

Your Committee has considered the following communications from the Cook County Department of Risk Management requesting that the County Board authorize payment of said claims.

Your Committee concurring in the requests of the Cook County Department of Risk Management, recommends that the County Comptroller and County Treasurer be, and by the adoption of this report, are authorized and directed to issue checks to claimants in the amounts recommended.

- 248742 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$1,927.00, for medical services rendered on March 18, 2001 to patient/arrestee, Mack Allen. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).

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- 248743 IMAGING RADIOLOGISTS, L.L.C., Springfield, Illinois, submitting invoice totaling \$163.00, for medical services rendered on May 1, 2001 to patient/arrestee, Javier Barrientos. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248744 IMAGING RADIOLOGISTS, L.L.C., Springfield, Illinois, submitting invoice totaling \$53.00, for medical services rendered on May 1, 2001 to patient/arrestee, Javier Barrientos. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248745 CHRIST HOSPITAL AND MEDICAL CENTER, Chicago, Illinois, submitting invoice totaling \$898.20, for medical services rendered from April 30 through May 1, 2001 to patient/arrestee, Tina Bradley. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$3,468.90, minus \$2,570.70 in unrelated charges = \$898.20 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248746 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$1,601.00, for medical services rendered from May 1-2, 2001 to patient/arrestee, Robert Brinskelle. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248747 UNIVERSAL RADIOLOGY, LTD., Orland Park, Illinois, submitting invoice totaling \$25.88, for medical services rendered from April 29 through May 1, 2001 to patient/arrestee, Harold Brown. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$80.00, minus \$30.00 in unrelated charges, less discount of \$24.12 = \$25.88 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248748 MOUNT SINAI MEDICAL GROUP, Chicago, Illinois, submitting invoice totaling \$126.40, for medical services rendered on November 13, 2000 to patient/arrestee, Tyrese Cockrell. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$158.00, less discount of \$31.60 = \$126.40 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).

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- 248749 MOUNT SINAI MEDICAL GROUP, Chicago, Illinois, submitting invoice totaling \$50.88, for medical services rendered on November 13, 2000 to patient/arrestee, Tyrese Cockrell. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$63.60, less discount of \$12.72 = \$50.88 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248750 TRINITY HOSPITAL-BILLING, Chicago, Illinois, submitting invoice totaling \$2,105.70, for medical services rendered from February 23-26, 2001 to patient/arrestee, Michael Doyle. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$6,176.50, minus \$3,699.20 in unrelated charges, less discount of \$371.60 = \$2,105.70 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248751 IMAGING RADIOLOGISTS, L.L.C., Springfield, Illinois, submitting invoice totaling \$195.00, for medical services rendered on March 12, 2001 to patient/arrestee, Jason Fowler. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248752 PATHOLOGY CHP SC, Chicago, Illinois, submitting invoice totaling \$115.00, for medical services rendered on March 12, 2001 to patient/arrestee, Jason Fowler. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248753 PATHOLOGY CHP SC, Chicago, Illinois, submitting invoice totaling \$92.00, for medical services rendered on March 12, 2001 to patient/arrestee, Jason Fowler. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248754 PATHOLOGY CHP SC, Chicago, Illinois, submitting invoice totaling \$25.35, for medical services rendered on March 13, 2001 to patient/arrestee, Jason Fowler. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248755 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$31,533.00, for medical services rendered from March 12-13, 2001 to patient/arrestee, Jason Fowler. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).

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- 248756 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$1,029.00, for medical services rendered on April 3, 2001 to patient/arrestee, Michelle Gandy. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248757 PATHOLOGY CHP SC, Chicago, Illinois, submitting invoice totaling \$117.00, for medical services rendered from May 2-3, 2001 to patient/arrestee, Alvin Graves. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248758 BETHANY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$1,155.00, for medical services rendered from March 29-31, 2001 to patient/arrestee, Renard Harris. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$5,344.50, minus \$4,189.50 in unrelated charges = \$1,155.00 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248759 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$1,332.00, for medical services rendered from April 12-13, 2001 to patient/arrestee, Wesley Hayes. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248760 EMERGENCY & AMBULATORY CARE CONSULTANTS, Wood Dale, Illinois, submitting invoice totaling \$188.10, for medical services rendered on April 12, 2001 to patient/arrestee, Wesley Hayes. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$300.00, less discount of \$111.90 = \$188.10 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248761 TRINITY HOSPITAL-BILLING, Chicago, Illinois, submitting invoice totaling \$7,787.89, for medical services rendered from December 1-8, 2000 to patient/arrestee, James O'Leary. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$25,909.57, minus \$14,784.01 in unrelated charges, less discount of \$3,337.67 = \$7,787.89 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).

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- 248762 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$1,190.00, for medical services rendered on September 19, 2000 to patient/arrestee, Michael O'Malley. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248763 MOUNT SINAI MEDICAL GROUP, Chicago, Illinois, submitting invoice totaling \$208.00, for medical services rendered on July 17, 2000 to patient/arrestee, Michael Perelka. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$260.00, less discount of \$52.00 = \$208.00 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248764 MOUNT SINAI MEDICAL GROUP, Chicago, Illinois, submitting invoice totaling \$3,684.00, for medical services rendered on July 7, 2000 to patient/arrestee, Michael Perelka. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$4,605.00, less discount of \$921.00 = \$3,684.00 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248765 MOUNT SINAI MEDICAL GROUP, Chicago, Illinois, submitting invoice totaling \$2,860.00, for medical services rendered on July 6, 2000 to patient/arrestee, Michael Perelka. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$3,575.00, less discount of \$715.00 = \$2,860.00 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248766 PATHOLOGY CHP SC, Chicago, Illinois, submitting invoice totaling \$92.00, for medical services rendered on June 29, 2001 to patient/arrestee, David Reed. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248767 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$1,985.00, for medical services rendered from February 12-13, 2001 to patient/arrestee, Shapreta Robinson. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).

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- 248768 IMAGING RADIOLOGISTS, L.L.C., Springfield, Illinois, submitting invoice totaling \$80.00, for medical services rendered on May 1, 2001 to patient/arrestee, Elaine Shaw. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248769 MOUNT SINAI MEDICAL GROUP, Chicago, Illinois, submitting invoice totaling \$34.56, for medical services rendered on August 29, 2000 to patient/arrestee, Carolina Sternes. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$43.20, less discount of \$8.64 = \$34.56 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248770 PATHOLOGY CHP SC, Chicago, Illinois, submitting invoice totaling \$67.00, for medical services rendered on March 10, 2001 to patient/arrestee, Antonio Valdez. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248771 ST. MARY OF NAZARETH HOSPITAL, Chicago, Illinois, submitting invoice totaling \$2,400.00, for medical services rendered from April 12-15, 2000 to patient/arrestee, Bobby Ward. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$9,275.00, minus \$3,415.50 in unrelated charges, less discount of \$3,459.50 = \$2,400.00 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248772 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$544.00, for medical services rendered on April 11, 2001 to patient/arrestee, Tawon Watson. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248773 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$250.00, for medical services rendered on April 2, 2001 to patient/arrestee, Alfred Wright. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).

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- 248774 EMERGENCY & AMBULATORY CARE CONSULTANTS, Wood Dale, Illinois, submitting invoice totaling \$238.17, for medical services rendered on March 18, 2001 to patient/arrestee, Juan Xique. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount originally billed at \$400.00, less discount of \$161.83 = \$238.17 approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).
- 248775 ST. ANTHONY HOSPITAL, Chicago, Illinois, submitting invoice totaling \$9,504.00, for medical services rendered from March 18-20, 2001 to patient/arrestee, Juan Xique. Patient was in the custody of the Cook County Department of Corrections when the services were provided. Amount approved for payment after audit by the Martin Boyer Company. Bill approved by the Department of Risk Management who recommends payment based on Cook County State's Attorney's Legal Opinion No. 1879, dated July 14, 1987 (499-274 Account).

	<u>YEAR TO DATE</u>	<u>TO BE APPROVED</u>
TOTAL BILLED	\$210,894.71	\$111,553.62
UNDOCUMENTED	\$338.60	\$0.00
UNRELATED	\$59,332.06	\$28,688.91
DISCOUNT	\$31,351.31	\$9,207.58
AMOUNT PAYABLE	\$119,872.74	\$73,657.13

COMMISSIONER SILVESTRI, SECONDED BY VICE CHAIRMAN CARR, MOVED APPROVAL OF THE PATIENT/ARRESTEE CLAIMS. THE MOTION CARRIED.

SECTION 8

Your Committee has considered the following communications received from the Employees' Injury Compensation Committee requesting that the County Board authorize payment of expenses regarding claims of Cook County employees injured while in the line of duty.

Your Committee, concurring in said request, recommends that the County Comptroller and County Treasurer be, and upon the adoption of this report, are authorized and directed to issue checks in the amounts recommended to the claimants.

- 248796 THE EMPLOYEES' INJURY COMPENSATION COMMITTEE, submitting invoice totaling \$109,267.03, for payment of medical bills for Workers' Compensation cases incurred by employees injured on duty. Individual checks will be issued by the Comptroller in accordance with the attached report prepared by the Department of Risk Management, Workers' Compensation Unit. This request covers bills received and processed from December 19, 2001 through January 8, 2002.

COMMISSIONER SILVESTRI, SECONDED BY VICE CHAIRMAN CARR, MOVED APPROVAL OF THE EMPLOYEES' INJURY COMPENSATION CLAIMS. THE MOTION CARRIED.

SECTION 9

Your Committee has considered Communication 248828 from County Comptroller, John F. Chambers, submitting list of checks to be canceled during the period of October 18, 2001 through January 7, 2002.

Your Committee recommends that the request of the County Comptroller be, and at the adoption of this report, is approved.

COMMISSIONER SILVESTRI, SECONDED BY VICE CHAIRMAN CARR, MOVED APPROVAL OF THE REQUEST FROM THE COUNTY COMPTROLLER. THE MOTION CARRIED.

SECTION 10

Your Committee has considered Communication 248829 from County Comptroller, John F. Chambers, submitting list of duplicate checks to be issued during the period of October 18, 2001 through January 7, 2002.

Your Committee recommends that the request of the County Comptroller be, and at the adoption of this report, is approved.

COMMISSIONER SILVESTRI, SECONDED BY VICE CHAIRMAN CARR, MOVED APPROVAL OF THE REQUEST FROM THE COUNTY COMPTROLLER. THE MOTION CARRIED.

SECTION 11

Your Committee has considered Communication 248830 from County Comptroller, John F. Chambers, submitting list of bills paid during the period of December 18, 2001 through January 7, 2002.

Your Committee recommends that the action of the County Comptroller be, and at the adoption of this report, is approved.

COMMISSIONER SILVESTRI, SECONDED BY VICE CHAIRMAN CARR, MOVED APPROVAL OF THE REQUEST FROM THE COUNTY COMPTROLLER. THE MOTION CARRIED.

SECTION 12

Your Committee has considered the following item and upon adoption of this report, the recommendation is as follows:

VICE CHAIRMAN CARR, SECONDED BY COMMISSIONER SILVESTRI, MOVED TO SUSPEND THE RULES SO THAT ITEM 248519 MAY BE CONSIDERED. THE MOTION CARRIED.

248519 COOK COUNTY CLERK, David Orr, by Gary Ryczyn, Director of Elections, transmitting a Communication:

requesting authorization for the Purchasing Agent to enter into a contract with TECHNOLOGY DEVELOPMENT GROUP, INC., Chicago, Illinois, to create a ballot layout system that will handle all aspects of filing, challenge management, indexing, proofing and production of multiple ballot styles, bringing these processes in-house and integrating them in one system.

Reason: Technology Development Group, Inc. has years of experience with sophisticated type-setting programs, including experience integrating such programs with databases. Given the high level of accuracy needed in printing punch-card ballots, this experience is essential. They have also developed experience with our data structures and with election processes through previous work with us and with Chicago Board of Elections.

Estimated Fiscal Impact: \$194,000.00. One time purchase. (524-289 Account). Requisition No. 25240020.

***Referred to the Committee on Finance on 12/18/01.**

COMMISSIONER QUIGLEY, SECONDED BY COMMISSIONER MORENO, MOVED APPROVAL OF COMMUNICATION NO. 248519. THE MOTION CARRIED.

SECTION 13

Your Committee has considered the highway bills submitted by the Superintendent of Highways for approval and payment.

Your Committee, after considering said bills, recommends that they be, and by the adoption of this report, are approved.

**COOK COUNTY, ILLINOIS
COMPTROLLER'S OFFICE JOURNAL
BILLS TRANSMITTED FROM DEPARTMENT OF HIGHWAYS
COOK COUNTY HIGHWAY DEPARTMENT – JANUARY 8, 2002**

NAME	DEPARTMENT AND APPROPRIATION CHARGED	AMOUNT
<u>MOTOR FUEL TAX FUND NO. 600-600</u>		
Callaghan Paving, Inc.	Section: 97-W2609-01-FP 94th Avenue, 171st Street to 159th Street Estimate #10	\$ 774,241.51
Capitol Cement Company	Section: 00-W3220-02-RP Roberts Road, 79th Street to Archer Avenue Estimate #11	30,012.00

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NAME	DEPARTMENT AND APPROPRIATION CHARGED	AMOUNT
Central Blacktop Company, Inc.	Section: 01-B7021-02-RS Group 3-2001: 67th Street, East Avenue, Eberly Avenue Estimate #5	\$ 13,879.75
Central Blacktop Company, Inc.	Section: 01-B5013-03-RS Group 5-2001: Cook DuPage Road, 127th Street, Harlem Avenue Estimate #6	29,027.64
E.A. Cox Company	Section: 99-W4832-01-RS Ashland Avenue, Kennedy Expressway to Addison Street Estimate #15	315,075.78
E.A. Cox Company	Section: 98-W9424-02-RS California Avenue, 47th Street to Pershing Road Estimate #14	35,763.42
Ganna Construction, Inc.	Section: 92-C1126-01-RP Sauk Trail, Ridgeland Avenue to I-57 Expressway Estimate #18	107,825.95
Ganna Construction, Inc.	Section: 94-A5919-05-BR West Lake Avenue, Des Plaines River Road to Milwaukee Avenue Estimate #21	254,722.30
Greco Contractors, Inc.	Section: 01-A5014-06-RP Lake-Cook Road, Arlington Heights Road to Lexington Drive Estimate #11	19,222.00
K-Five Construction Corporation	Section: 01-W4820-02-RS Ashland Avenue, 77th Street to 39th Street Estimate #12	154,612.94
K-Five Construction Corporation	Section: 00-W4818-02-RS Ashland Avenue, 95th Street to 77th Street Estimate #14	59,732.63
Plote Construction, Inc.	Section: 00-W1644-01-RS Group 4-2001: Schoenbeck Road, Techny Road Estimate #11	266,166.86

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NAME	DEPARTMENT AND APPROPRIATION CHARGED	AMOUNT
R. W. Dunteman Company	Section: 98-A6108-03-FP Central Road, Freeman Road to Roselle Road Estimate #11	\$ 131,540.65
The Lombard Company	Section: 00-7BLDG-03-MG Building Demo and Replacement District #2 Estimate #6	254,786.91
The Lombard Company	Section: 95-7BLDG-02-MG Maintenance Facility District #5 Estimate #17	771,276.05
Triggi Construction, Inc.	Section: 01-B4225-01-RP 87th Street, Harlem Avenue to Cicero Avenue and 83rd Court Estimate #9	54,168.00

FOR INFORMATION ONLY

Adjustment in retainage for payments
previously made to Contractor under
Trust Agreement and Motor Fuel
Tax Fund #600-600

Ganna Construction, Inc.	87th Street, 88th Avenue to Roberts Road Section: 87-B4223-01-RD Estimate #30	
	Previous Total Retainage:	\$ 305,198.27
	Adjustment to Retainage:	<u>(39,487.95)*</u>
	Remaining Retainage:	\$ 265,710.32

***NOTE:** A check in the amount of \$39,487.95
payable to S.G. Hayes & Company per Agreed
Court Order (Case No. 00 CH 15480) will be
forwarded to the Cook County Highway Department
by the Trust Bank.

TOWNSHIP ROADS FUND NO. 610-610

J.A. Johnson Paving Company	Section: 01-25145-90-RS Palatine Township 018T145 various streets Estimate #8	7,234.12
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JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

NAME	DEPARTMENT AND APPROPRIATION CHARGED	AMOUNT
<u>MOTOR FUEL TAX FUND NO. 600-600</u>		
Harry O. Hefter Associates, Inc.	00-W4818-02-RS Ashland Avenue, 95th Street to 77th Street Estimate #7 Estimate #8	\$ 14,269.02 9,715.75
Knight Infrastructure, Inc.	95-7BLDG-02-MG Building Replacement District #5 Estimate #7	36,907.16
Flood Testing Laboratories, Inc.	92-C1126-01-RP Sauk Trail, Ridgeland Avenue to I-57 West Leg	207.75
Flood Testing Laboratories, Inc.	94-A5919-05-BR West Lake Avenue at Des Plaines River	458.20
Flood Testing Laboratories, Inc.	98-W9424-02-RS California Avenue, 47th Street to Pershing Road	627.90
Flood Testing Laboratories, Inc.	00-W4818-02-RS Ashland Avenue, 95th Street to 77th Street	227.00
Flood Testing Laboratories, Inc.	90-00645-01-PV Smith Road, Northwest Highway to Dundee Road	241.60
Flood Testing Laboratories, Inc.	98-W4820-02-RS Ashland Avenue, 77th Street to 39th Street	60.40
Flood Testing Laboratories, Inc.	98-A6108-03-FP Central Road, Freeman Road to Roselle Road	216.60
Flood Testing Laboratories, Inc.	01-A5014-06-RP Lake-Cook Road, Arlington Heights Road to Lexington Drive	1,052.25
Flood Testing Laboratories, Inc.	00-W2228-04-TL Group 2-2001: Wolf Road	147.35
Flood Testing Laboratories, Inc.	97-W2609-01-FP 94th Avenue, 171st Street to 159th Street	303.55

JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

NAME	DEPARTMENT AND APPROPRIATION CHARGED	AMOUNT
Flood Testing Laboratories, Inc.	01-W3713-02-RP Ridgeland Avenue, 135th Street to Cal Sag Road	\$ 483.20
Flood Testing Laboratories, Inc.	01-B7021-02-RS Group 3-2001: 67th Street, East Avenue, Eberly Avenue	400.90
Flood Testing Laboratories, Inc.	01-B4225-01-RP 87th Street, Harlem Avenue to Cicero Avenue and 83rd Court	452.45
Flood Testing Laboratories, Inc.	01-B5013-03-RS Group 5-2001: Cook DuPage Road, 127th Street, Harlem Avenue	60.40
Flood Testing Laboratories, Inc.	01-W6412-05-BR Group 6-2001: Kedzie Avenue, Cottage Grove Avenue	156.20
Village of East Hazel Crest	94-B8431-02-FP 171st Street, Dixie Highway to Park Avenue County Reimbursement Progressive Invoice No. 15 Progressive Invoice No. 16	3,799.88 2,078.23
Christopher B. Burke Engineering, Ltd.	99-6HESS-04-ES Hydraulic Engineering and Surveying Services various locations Work Order #12, Estimate #2 Work Order #5, Estimate #2 Work Order #14, Estimate #1	2,073.64 790.86 17,541.34
Mackie Consultants, Inc.	01-6SURV-06-ES Surveying Locations various locations Work Order #3, Estimate #1	12,682.64
Harry O. Hefter Associates, Inc.	00-7BLDG-03-MG Maintenance Facility District #2 Demolition and Garage Construction Estimate #1 – BEST	1,375.00
Teng & Associates, Inc.	01-B7528-05-PV 123rd Street, Cicero Avenue to Kedzie Avenue (Grand Trunk Western Railroad) Estimate #7	12,712.18

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NAME	DEPARTMENT AND APPROPRIATION CHARGED	AMOUNT
TranSystems Corporation	00-8DECC-01-ES Design Engineering Services various locations Work Order #1, Estimate #9	\$ 8,345.23
HDR Engineering, Inc.	92-A5016-03-BR Lake-Cook Road at Wisconsin Central Railroad (West of Milwaukee Avenue) Estimate #2-3rd Supplemental	869.04
Knight Infrastructure, Inc.	95-7BLDG-02-MG Maintenance Facility District #5 Building Replacement Estimate #3 and Final – EJM Estimate #2 and Final – EJM Supplemental	1,204.84 5,047.64
Graef, Anhalt, Schloemer & Associates, Inc.	85-W8140-01-RP Potter Road, Dempster Street to Evanston-Elgin (Golf) Road Estimate #2	30,378.77
Aldridge Electric, Inc.	01-8EMIM-29-GM Maintenance Charges October 2001	103,651.50
Village of Deerfield	01-8EMIM-29-GM Water Charges, Pump Station #4 Lake-Cook Road at Metra Railroad Account No.: 61-0620 September 30 to October 31, 2001	7.50
WLI Industries, Inc.	01-8SPAM-22-GM Sign Panel Assembly Maintenance – 2001 Estimate #10	27,342.93
A.C. Pavement Striping Company, Inc.	01-8STIC-22-GM Striping Intersection and Crosswalk – 2001 Estimate #4	51,328.62
EJM Engineering, P.C.	00-TCIDS-08-ES Traffic Counts various locations Invoice #4	8,170.50

JOURNAL OF PROCEEDINGS FOR JANUARY 8, 2002

NAME	DEPARTMENT AND APPROPRIATION CHARGED	AMOUNT
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TITLE FEES

WENTWORTH AVENUE	SECTION: 95-W6606-01-FP	
Chicago Title Insurance Company	Plat: 951 Order #007940476 Order #007940477	\$ 900.00

LAND ACQUISITION

GLENWOOD-LANSING ROAD	SECTION: 90-B6538-01-RP	
The Catholic Bishop of Chicago	Tract: 37-01.1	48,000.00

APPRAISAL SERVICES

COOK DUPAGE ROAD	SECTION: 92-W1918-01-RS	
Ronald S. Lipman & Associates	Tracts: 19-04, 05,06,07 19-02.1, 19-03.1	2,490.00

NEGOTIATION SERVICES

GLENWOOD – LANSING ROAD	SECTION: 90-6538-01-RP	
Mathewson & Mathewson	Tract: 38-08	900.00
80TH AVENUE	SECTION: 93-W3210-02-RP	
Mathewson & Mathewson	Tract: 10-11	900.00

VICE CHAIRMAN CARR, SECONDED BY COMMISSIONERS GOSLIN, MOVED APPROVAL OF THE HIGHWAY BILLS. THE MOTION CARRIED.

COMMISSIONER MALDONADO, MOVED TO ADJOURN, SECONDED BY COMMISSIONER QUIGLEY, THE MOTION CARRIED AND THE MEETING WAS ADJOURNED.

Respectfully submitted,

COMMITTEE ON FINANCE

JOHN P. DALEY, Chairman

ATTEST: SANDRA K. WILLIAMS, Secretary

Commissioner Daley, seconded by Commissioner Carr, moved that the Report of the Committee on Finance be approved and adopted. **The motion carried unanimously.**

REPORT OF THE COMMITTEE ON FINANCE (BID AWARDS)

January 8, 2002

The Honorable,
The Board of Commissioners of Cook County

ATTENDANCE

Present: Chairman Daley, Vice Chairman Carr, Commissioners Butler, Collins, Goslin, Hansen, Lechowicz, Maldonado, Moran, Moreno, Quigley, Schumann, Silvestri, Sims, Steele, Sutker and President Stroger (17)

Absent: None (0)

Ladies and Gentlemen:

Your Committee on Finance, having had under consideration the matters hereinafter mentioned, respectfully reports and recommends as follows:

SECTION 1

Your Committee has considered the bids submitted on the items hereinafter described in accordance with the specifications on file in the Office of the County Purchasing Agent.

Communications from the County Purchasing Agent submitting recommendations on the award of contracts or quotations for said items, be and upon adoption of this Report awarded as follows.

The deposit checks are ordered returned to the unsuccessful bidders at once and to the successful bidders upon the signing of the contract or quotation.

CONTRACT NO. 01-58-1079

Linen (sheets, pillowcases, bath towels, patient gowns) for
Oak Forest Hospital of Cook County, to:

Premier Textile Products, Inc. \$ 249,434.00

CONTRACT NO. 01-84-1107

Reader Printers for the County Clerk's Office, to:

Canon Business Solutions-Central, Inc. \$ 22,417.84

CONTRACT NO. 01-58-1131

In-Car Video Camera System for the Sheriff's Police Department, to:

Chicago United Industries, Ltd. \$ 320,760.00

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CONTRACT NO. 01-58-1192

Plumbing Supplies for the Department of Facilities Management, to:

Johnson Pipe & Supply Company \$ 310,349.91

CONTRACT NO. 01-54-1209

Food Tray Delivery Carts for the Department of Corrections, to:

JA'-T & Associates \$ 13,600.00

CONTRACT NO 01-51-1241

Four-Wheel Drive Utility Vehicles for the Department of Facilities Management, to:

Patson, Inc. d/b/a Northwest Ford & Sterling Truck \$ 78,396.00

CONTRACT NO. 01-51-1256

Maintenance and Repair of H.V.A.C. Units for the Highway Department, to:

A.M.C. Mechanical, Inc. \$ 79,925.00

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 02-51-119 REBID

Maintenance and Repair of Navistar International Trucks
for the Highway Department, to:

City International Trucks, Inc. \$ 86,400.00

CONTRACT NO. 02-54-182

Ice Cream/Frozen Desserts for Oak Forest Hospital of Cook County, to:

Delta Distributors of IL, Inc. \$ 24,390.00

CONTRACT NO. 01-53-1167

Design/Build Services for the Sixth District Courthouse Security Management System
for the Office of Capital Planning and Policy, to:

Videotec Corporation \$ 1,060,209.00

CONTRACT NO. 01-51-1172 REBID

Landscaping and Snow Removal Services for Provident Hospital of Cook County, to:

Moises Contracting \$ 123,460.00

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

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CONTRACT NO. 01-51-1194

Mid-Size Four Door Sedans for the Office of the Inspector General, to:

Sutton Ford, Inc. \$ 16,700.00

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 01-53-1257

Medical Equipment, Bid Package #10 - Miscellaneous Medical Equipment
for the New Cook County Hospital for the Office of Capital Planning and Policy, to:

Faustech Industries, Inc. \$ 3,134,107.24

CONTRACT NO. 02-51-116

Four-Wheel Drive Utility Vehicle with Snow Plow for
Oak Forest Hospital of Cook County, to:

Patson, Inc. d/b/a Northwest Ford & Sterling Truck \$ 33,472.00

CONTRACT NO. 02-75-125

Semi-Porous Pillows for Cook County Hospital, to:

Dik Drug Company, Inc. \$ 25,200.00

CONTRACT NO. 02-53-128

Armed Security Guards (4) for the Adult Probation Department, to:

Star Detective & Security Agency, Inc. \$ 231,981.00

CONTRACT NO. 02-75-186

Consumable Gastroenterological Supplies Compatible with Existing Olympus Equipment
for Cook County Hospital, Department of Medicine, Division of Gastroenterology, to:

Ravenswood Medical Resources Corporation \$ 251,035.30

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 02-51-190

Scavenger Service for the Highway Department, to:

Waste Management of Illinois d/b/a Waste Management Metro \$ 68,450.00

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CONTRACT NO. 01-84-987

Chairs for the Department of Corrections, to:

Root Brothers Mfg. & Supply Company \$ 54,509.25

CONTRACT NO. 01-51-1045

Electric Motors for Oak Forest Hospital of Cook County, to:

Englewood Electric \$ 18,790.92

CONTRACT NO. 01-51-1239

Hopper Type Salt Spreaders for the Sheriff's Office, to:

Progressive Industries, Inc. \$ 19,500.00

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 02-51-117

Ford Crown Victoria with Police Package for
Oak Forest Hospital of Cook County, to:

Sutton Ford, Inc. \$ 22,103.00

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 01-51-753 REBID

Auto Body Repair for the Adult Probation Department, to:

Allied Auto & Truck Body \$ 17,862.50

CONTRACT NO. 01-82-832

Toner and Print Cartridges for the Circuit Court of Cook County,
Office of the Chief Judge, to:

Creative Lighting Products, Inc. \$ 45,054.15

CONTRACT NO. 01-84-1174

Computer Hardware and Software for
the Bureau of Information Technology and Automation, to:

Info Technologies, Inc. d/b/a Computerland \$ 3,547,361.00

CONTRACT NO. 01-88-241

Computer Software and Hardware for
Cermak Health Services of Cook County, to:

Tabin Corporation	Section II	\$ 32,576.00
CCIT	Section III	25,154.00
Tabin Corporation	Section IV	108,760.00
Lansoft Office Systems, Inc.	Section VII	1,257.12
Lansoft Office Systems, Inc.	Section VIII	17,033.19
		<u>\$ 184,780.31</u>

(SECTIONS I, V AND VI WILL BE CANCELLED AND REBID).

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 01-51-1168 REBID

Full-Size Four Door Sedans (5) for the Highway Department, to:

Sutton Ford, Inc.	\$ 103,394.00
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COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 01-15-597H

Central Nervous System Agents (pharmaceuticals) for the Bureau of Health Services, to:

Abbott Laboratories, Inc., Pharmaceutical Products Division	\$ 13,357.30
Bioelectronic Engineering and Medical Supplies, Inc. (B.E.A.M.S.)	101,316.74
Dik Drug Company, Inc.	6,406,286.73
DMS Pharmaceutical Group, Inc.	8,411,512.61
Johnson & Johnson Healthcare Systems, Inc.	62,049.19
Richie Pharmacal Company, Inc.	225,374.27
Richmond Pharmaceuticals, Inc.	398,903.62
Partial Award	<u>\$15,618,800.46</u>

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 01-15-599H

Skin and Mucous Membrane Agents (pharmaceuticals) for the Bureau of Health Services, to:

Bioelectronic Engineering and Medical Supplies, Inc. (B.E.A.M.S.)	\$ 17,206.88
The Burrows Company	46,951.78
Century Pharmaceuticals, Inc.	108,424.80
Dik Drug Company, Inc.	1,172,122.56
DMS Pharmaceutical Group, Inc.	1,523,388.92
Richie Pharmacal Company, Inc.	74,060.00
Richmond Pharmaceuticals, Inc.	50,153.51
Partial Award	<u>\$ 2,992,308.45</u>

COMMISSIONER HANSEN VOTED NO ON THE ABOVE ITEM.

CONTRACT NO. 01-15-967H

Anti-Infective and Coagulation Factors for the Bureau of Health Services, to:

Dik Drug Company, Inc.	\$ 4,293,050.96
DMS Pharmaceutical Group, Inc.	1,257,366.72
Johnson & Johnson Healthcare Systems, Inc.	<u>31,200.00</u>
	\$ 5,581,617.68

CONTRACT NO. 01-15-981H

HMG-CoA Reductase Inhibitors (pharmaceuticals) for the Bureau of Health Services, to:

DMS Pharmaceutical Group, Inc.	\$ 8,052,776.00
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CONTRACT NO. 02-15-002H

COX-2 Inhibitors (pharmaceuticals) for the Bureau of Health Services, to:

DMS Pharmaceutical Group, Inc.	\$ 779,428.80
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SECTION 2

Your Committee has considered the following items and concurs with the recommendation to cancel and rebid the following contracts.

Contract No. 01-54-558 Rebid	Dairy Products (cheese, butter and oleo) for Oak Forest Hospital of Cook County
Contract No. 01-58-710 Rebid	Laundry Service and Garment Rental Program for the Medical Examiner's Office
Contract No. 01-88-572	Desks, Pedestals, Panels, Partitions and Other Related Furnishings for the Circuit Court of Cook County
Contract No. 01-53-1130	Furnish and Install Security System for Newborn Nursery and Pediatrics Units for Provident Hospital of Cook County
Contract No. 01-58-1133	Directional Display Trailer Mounted Arrowboards for the Highway Department

COMMISSIONER HANSEN VOTED NO ON CONTRACT NOS. 01-54-558 REBID, 01-58-710 REBID, 01-88-572 AND 01-58-1133.

Respectfully submitted,

COMMITTEE ON FINANCE

JOHN P. DALEY, Chairman

ATTEST: SANDRA K. WILLIAMS, Secretary

Commissioner Daley, seconded by Commissioner Carr, moved that the Report of the Committee on Finance (Bid Awards) be approved and adopted. **The motion carried unanimously.**

RESOLUTIONS

Transmitting a Communication from

JOHN P. DALEY, Chairman, Committee on Finance

Your Committee on Finance has considered and reviewed the subject of the Annual Levy of Taxes for the Fiscal Year A.D., 2002, together with the several sums necessary to be levied to meet the needs and requirements of the County of Cook for that period.

The Committee, therefore, requests your careful consideration and examination of the "Resolution for the Levy of Taxes for the Fiscal Year A.D., 2002," submitted herewith, and further recommends its adoption and passage by the Board of Commissioners.

**02-R-42
RESOLUTION**

FOR THE LEVY OF TAXES FOR THE FISCAL YEAR 2002

WHEREAS, the Committee on Finance of the Board of Commissioners of Cook County, Illinois, has considered the subject of the Annual Tax Levy for the Fiscal Year A.D., 2002, and the several sums necessary to be levied to meet the needs and requirements of the County of Cook for said fiscal year, and has recommended that this Resolution for the Levy of Taxes be adopted, and

WHEREAS, the Board of Commissioners of Cook County, Illinois, approved, passed, and adopted the Annual Appropriation Bill of the County of Cook, for its Fiscal Year 2002, and which said Appropriation Bill is hereinafter set forth, together with an additional marginal column therein captioned: "AMOUNTS OF APPROPRIATIONS PAYABLE FROM THE TAX LEVY"

THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF COMMISSIONERS OF COOK COUNTY, ILLINOIS, that the sum of \$720,483,542 which is to be collected from the Annual Tax Levy for the Fiscal Year A.D. 2002 of the County of Cook for the corporate fund purposes of said County, and for the public safety fund purposes of said County, and for the health program fund purposes of said County, and for the payment of principal interest on bonds of said County, and for Cook County Employees Annuity and Benefit Fund, and for the Election Fund: said sum being the total amount of appropriations heretofore legally made and contained in the Annual Appropriation Bill (hereinafter set forth in the Resolution) for the Fiscal Year 2002 duly adopted by the Board of Commissioners of Cook County at their reconvened meeting of Tuesday, December 4, 2001, be and said sum of \$720,483,542 is hereby levied on and upon all taxable property in the said County of Cook for the current Fiscal Year 2002. The specific amounts herein levied for the various purposes heretofore named are stated in this Resolution, and Tax Levy, by being listed and itemized in the separate columns captioned: "Amounts of Appropriation payable from the Tax Levy". The tax hereby levied for said Fiscal Year 2002 for said appropriations, to be collected from this Levy, being the aforesaid total, consists of the following specific amount levied for the various purposes hereinafter set forth:

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Corporate Purposes Fund	\$12,169,835	
Allowance for Uncollected Taxes	376,387	
Total Corporate Purposes Fund		\$12,546,222
Public Safety Fund	204,280,930	
Allowance for Uncollected Taxes	6,317,967	
Total Public Safety Fund		210,598,897
County Health Fund	158,938,125	
Allowance for Uncollected Taxes	4,915,612	
Total County Health Fund		163,853,737
Bond and Interest Funds		144,679,698
County Employees Annuity & Benefit Fund		161,624,740
Election Fund	26,364,841	
Allowance for Uncollected Taxes	815,407	
Total Election Fund		<u>27,180,248</u>
Total Tax Levy		\$720,483,542

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Daley, seconded by Commissioner Lechowicz, moved that the Resolution for the Levy of Taxes for the Fiscal Year 2002 be approved and adopted. Commissioner Daley called for a Roll Call, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO APPROVE

Yeas: Butler, Carr, Collins, Daley, Goslin, Lechowicz, Maldonado, Moran, Moreno, Quigley, Schumann, Silvestri, Sims, Steele, Sutker, Stroger - 16.

Nays: None.

Divided: Hansen - 1.

Commissioner Hansen divided his vote as follows: Commissioner Hansen voted "Yea" with respect to the Corporate Purposes, Public Safety and Election Funds, and "Nay" with respect to the County Health Fund.

The motion to approve CARRIED.

Commissioner Daley, seconded by Commissioner Lechowicz, moved to reconsider the vote by which the Resolution was approved. A Roll Call was taken, the vote of yeas and nays being as follows:

ROLL CALL ON MOTION TO RECONSIDER

Yeas: None.

Nays: Butler, Carr, Collins, Daley, Goslin, Lechowicz, Maldonado, Moran, Moreno, Quigley, Schumann, Silvestri, Sims, Steele, Sutker, Stroger - 16.

Divided: Hansen - 1.

Commissioner Hansen divided his vote as follows: Commissioner Hansen voted "Yea" with respect to the County Health Fund, and "Nay" with respect to the Corporate Purposes, Public Safety and Election Funds.

The motion to reconsider failed and the Resolution was APPROVED AND ADOPTED.

(The Tax Levy is printed in its entirety and contained in this Journal of Proceedings. See Appendix, which begins following page 477.)

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**02-R-43
RESOLUTION**

Sponsored by

**THE HONORABLE WILLIAM R. MORAN AND
PRESIDENT JOHN H. STROGER, JR., COUNTY COMMISSIONERS**

Co-Sponsored by

**THE HONORABLE JERRY BUTLER, ALLAN C. CARR, EARLEAN COLLINS,
JOHN P. DALEY, GREGG GOSLIN, CARL R. HANSEN, TED LECHOWICZ,
ROBERTO MALDONADO, JOSEPH MARIO MORENO, MIKE QUIGLEY,
HERBERT T. SCHUMANN, JR., PETER N. SILVESTRI, DEBORAH SIMS,
BOBBIE L. STEELE AND CALVIN R. SUTKER, COUNTY COMMISSIONERS**

WHEREAS, on the evening of February 2, 1943 the U.S.A.T. Dorchester was crowded to capacity, carrying 902 servicemen, merchant seamen and civilian workers from Newfoundland toward an American base in Greenland, and

WHEREAS, on February 3, 1943 at 12:55 a.m. a German submarine U-2 spotted the U.S.A.T. Dorchester in the chilly Atlantic waters and fired torpedoes striking the starboard side, amid ship, far below the water line, and

WHEREAS, Captain Hans J. Danielsen alerted that the Dorchester was taking water rapidly and sinking, and gave the order to abandon ship, and

WHEREAS, in a final act of love and dedication, four chaplains representing the Methodist, Roman Catholic, Jewish and Dutch Reformed faiths, gave their own life jackets, the only ones that remained, to four fearful American servicemen and directed the young soldiers to lifeboats, and

WHEREAS, the four United States Army chaplains then sank with the torpedoed U.S.A.T. Dorchester in the North Atlantic, with their arms linked about each other while they prayed together, and

WHEREAS, one of the most inspiring acts of heroism in World War II was commemorated on February 6, 2000 the 57th Anniversary of the historic occasion of "Four Chaplains Sunday", and

WHEREAS, each year, a memorial program is sponsored by the Combined Veterans Association of Illinois, and this year was hosted by the Italian American War Veterans, and

WHEREAS, the 59th Anniversary service, sponsored by Alderman Balcer and the Korean War Veterans Association, will be held at 2 p.m. on February 3, 2002 at Saint Gabriel Church at 45th and Lowe.

NOW, THEREFORE, BE IT RESOLVED, that the President of the Cook County Board and the Board of Commissioners does hereby recognize and commend to perpetuate the memory of these men who so convincingly demonstrated their boundless compassion for others, and

BE IT FURTHER RESOLVED, that a suitable copy of this Resolution be tendered to the combined Veterans Association of Illinois for memorial tribute as a token of this Honorable Body's appreciation, that their memory may be so honored.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Carr, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

**02-R-44
RESOLUTION**

Sponsored by

**THE HONORABLE JOHN P. DALEY, PRESIDENT JOHN H. STROGER, JR.
AND TED LECHOWICZ, COUNTY COMMISSIONERS**

Co-Sponsored by

**THE HONORABLE JERRY BUTLER, ALLAN C. CARR, EARLEAN COLLINS,
GREGG GOSLIN, CARL R. HANSEN, ROBERTO MALDONADO,
WILLIAM R. MORAN, JOSEPH MARIO MORENO, MIKE QUIGLEY,
HERBERT T. SCHUMANN, JR., PETER N. SILVESTRI, DEBORAH SIMS,
BOBBIE L. STEELE AND CALVIN R. SUTKER, COUNTY COMMISSIONERS**

WHEREAS Almighty God in His infinite wisdom has called from our midst,

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Stephanie A. Frost

born into time in the year of Our Lord 1913
passed into eternity December 22, 2001, and

WHEREAS Stephanie A. Frost was the dearly beloved wife of the late James "Buckie" Frost, and

WHEREAS Stephanie A. Frost was the devoted mother of William J. Frost and Kathleen Clarke, and

WHEREAS Stephanie A. Frost was the loving grandmother of Timothy M. Frost and James Clarke, and

WHEREAS Stephanie A. Frost was the fond aunt and great-aunt of many nieces and nephews, and

WHEREAS Stephanie A. Frost was known for her love of children, and for her unwavering dedication to her students during her long tenure as a teacher at St. David's School in Chicago's Bridgeport neighborhood, and

WHEREAS all who knew her will attest that Stephanie A. Frost was a kind and compassionate woman, virtuous of character and gentle in spirit, admired and respected by her many friends and neighbors, and dearly loved by her relatives, now, therefore

BE IT RESOLVED by the Board of Commissioners of Cook County that the Board does hereby offer its deepest condolences and most heartfelt sympathy to the family and many friends of Stephanie A. Frost, and joins them in sorrow at this time of loss, and

BE IT FURTHER RESOLVED that this text be spread upon the official proceedings of this Honorable Body, and a suitable copy of same be tendered to the family of Stephanie A. Frost, that her memory may be so honored and ever cherished.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Carr, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

**02-R-45
RESOLUTION**

Sponsored by

**THE HONORABLE TED LECHOWICZ, PRESIDENT JOHN H. STROGER, JR.
AND JOHN P. DALEY, COUNTY COMMISSIONERS**

Co-Sponsored by

**THE HONORABLE JERRY BUTLER, ALLAN C. CARR,
EARLEAN COLLINS, GREGG GOSLIN, CARL R. HANSEN,
ROBERTO MALDONADO, WILLIAM R. MORAN, JOSEPH MARIO MORENO,
MIKE QUIGLEY, HERBERT T. SCHUMANN, JR., PETER N. SILVESTRI,
DEBORAH SIMS, BOBBIE L. STEELE AND CALVIN R. SUTKER
COUNTY COMMISSIONERS**

WHEREAS, the County Board has learned with sorrow of the death of Rose Marie Gutilla; and

WHEREAS, Rose Marie Gutilla was the beloved wife of Sam Gutilla; and

WHEREAS, Rose Marie Gutilla was the devoted mother of two sons, and loving and cherished grandmother of two grandchildren; and

WHEREAS, Rose Marie Gutilla will be remembered by all who knew her as a kind and gentle woman, wholly devoted to her family; and

WHEREAS, Mrs. Gutilla leaves to cherish her memory her husband, Sam Gutilla, her sons, Anthony and Marty Gutilla, her grandchildren, Shauna and Sammy, her sisters, Gloria Marin, Marian Tunzi, Viola Sammarco and Lillian Carrizales, her brother, Tom Pietrantonio, and many other family members and friends; and

WHEREAS, Rose Marie Gutilla will be missed by all who knew her.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Cook County does hereby express its deep sorrow at the death of Rose Marie Gutilla, offer its heartfelt sympathy to her family in their hour of sorrow and loneliness, for their loss is shared by all Members of this Body and the people of the County of Cook, and join her family and friends in honoring her memory; and

BE IT FURTHER RESOLVED, that a suitable copy of this Resolution be tendered to the family of Rose Marie Gutilla as a memorial of her good works and also spread upon the official proceeding of this Honorable Body.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Carr, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

**02-R-46
RESOLUTION**

Sponsored by

THE HONORABLE ALLAN C. CARR, COUNTY COMMISSIONER

Co-Sponsored by

**THE HONORABLE JOHN H. STROGER, JR., PRESIDENT,
JERRY BUTLER, EARLEAN COLLINS, JOHN P. DALEY, GREGG GOSLIN,
CARL R. HANSEN, TED LECHOWICZ, ROBERTO MALDONADO,
WILLIAM R. MORAN, JOSEPH MARIO MORENO, MIKE QUIGLEY,
HERBERT T. SCHUMANN, JR., PETER N. SILVESTRI, DEBORAH SIMS,
BOBBIE L. STEELE AND CALVIN R. SUTKER, COUNTY COMMISSIONERS**

WHEREAS, Almighty God in His infinite wisdom has called Joseph D. Adlesick, Sr. from our midst, at the age of 72; and

WHEREAS, Joseph D. Adlesick, Sr. was the beloved husband of Gerry (nee Kos) her husband for 42 years and the devoted father of three sons, Joe Jr., Steve and Jim, as well as a daughter-in-law, Lori and was the cherished grandfather of Amanda; and

WHEREAS, Joseph D. Adlesick, Sr. was born on March 22, 1929 in Joliet, Illinois to Joseph and Anna, and grew up near 18th Street and Ashland Avenue in Chicago; and

WHEREAS, Joseph D. Adlesick, Sr. joined the Army in 1945 and served for two years and then joined the Chicago Police Department in 1955 and served on the force for 26 years. It was during this time that a friendship was formed with Commissioner Allan C. Carr, and Commissioner Carr also introduced Joseph D. Adlesick, Sr. to his wife Gerry, an emergency room nurse; and

WHEREAS, Joseph D. Adlesick, Sr. and his good friends, George Ksionda and Cal MacRitchie began working at McCormick Place in their spare time as off-duty police officers in an attempt to decrease theft at the building. They were so successful that in 1964 they formed A.M.K Systems which provided off duty officers security jobs at McCormick Place to safeguard exhibitors products; and

WHEREAS, in 1979 Joseph D. Adlesick, Sr. established Armageddon Services, a full-service security company which serves McCormick Place, Navy Pier, and many other downtown hotels; and

WHEREAS, Joseph D. Adlesick, Sr. enjoyed fishing, traveling with his wife and family, having family dinners, playing triply, being an active supporter in his parish, Saint Rene's, as well as the Slovenian Cultural Center in Lemont; and

WHEREAS, all that knew him will attest that Joseph D. Adlesick, Sr. was a kind and caring man, generous in spirit, virtuous in character, and an outstanding example of one who could successfully balance the roles of family man, businessman, and civic leader.

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Cook County, that the Board hereby expresses its deepest sorrow and extends its most heartfelt sympathy to the loved ones and many friends of Joseph D. Adlesick, Sr.; and

BE IT FURTHER RESOLVED, that this text be spread in memoriam upon the official proceedings of this Honorable Body, and a suitable copy of same be provided to the family of Joseph D. Adlesick, Sr., that his memory may be honored.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Carr, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

**02-R-47
RESOLUTION**

Sponsored by

THE HONORABLE WILLIAM R. MORAN, COUNTY COMMISSIONER

Co-Sponsored by

**THE HONORABLE JOHN H. STROGER, JR., PRESIDENT, JERRY BUTLER,
ALLAN C. CARR, EARLEAN COLLINS, JOHN P. DALEY, GREGG GOSLIN,
CARL R. HANSEN, TED LECHOWICZ, ROBERTO MALDONADO,
JOSEPH MARIO MORENO, MIKE QUIGLEY, HERBERT T. SCHUMANN, JR.,
PETER N. SILVESTRI, DEBORAH SIMS, BOBBIE L. STEELE
AND CALVIN R. SUTKER, COUNTY COMMISSIONERS**

WHEREAS, Almighty God in His infinite wisdom, has called from our midst;

Joseph A. Aurelio, Jr.
Born into time August 20, 1932
Passed into eternity December 18, 2001

WHEREAS, Joseph A. Aurelio, Jr. is survived by his daughters Susan Aurelio, Amy (Michael) Kaminski-Aurelio, Lori (Don) Nagela, Joey (Christine) Aurelio, seven grandchildren, one great-grandchild and friend Anne Aurelio; and

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WHEREAS, Joseph A. Aurelio, Jr. was born in Chicago and grew up in the Roseland neighborhood; and

WHEREAS, Joseph A. Aurelio, Jr. graduated from Thornton Junior College in 1952; and

WHEREAS, Joseph A. Aurelio, Jr. served in the United States Army, stationed at Fort Carson in Colorado Springs, Colorado; and

WHEREAS, Joseph A. Aurelio, Jr. joined his uncle as a partner in an Italian restaurant in Macomb, Illinois in 1957; and

WHEREAS, in 1959, Joseph A. Aurelio, Jr. opened the first Aurelio's Pizza in Homewood, Illinois; and

WHEREAS, Aurelio's Pizza now has 31 restaurants, several in the south suburbs of Chicago and others located around the country; and

WHEREAS, Joseph A. Aurelio, Jr. served on numerous committees and boards through out the years including: the Board of Directors at St. Francis Hospital in Blue Island, the Italian-American Hall of Fame, the Bank of Homewood and Governors State University; and

WHEREAS, Joseph A. Aurelio, Jr. and Aurelio's Pizza helped their communities by sponsoring sports teams and being a prime sponsor of baseball and softball award dinners; and

WHEREAS, Joseph A. Aurelio, Jr. will be missed by the people of the south suburbs and beyond.

NOW, THEREFORE, BE IT RESOLVED, by the President of the Cook County Board and the Board of Commissioners offers its deepest condolences and most heartfelt sympathy to the family of Joseph A. Aurelio, Jr.; and

BE IT FURTHER RESOLVED, that this Resolution be presented to the family of Joseph A. Aurelio, Jr. that his memory be so honored and ever cherished.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Carr, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

**02-R-48
RESOLUTION**

Sponsored by

THE HONORABLE CALVIN R. SUTKER, COUNTY COMMISSIONER

Co-Sponsored by

**THE HONORABLE JOHN H. STROGER, JR., PRESIDENT,
JERRY BUTLER, ALLAN C. CARR, EARLEAN COLLINS, JOHN P. DALEY,
GREGG GOSLIN, CARL R. HANSEN, TED LECHOWICZ, ROBERTO MALDONADO,
WILLIAM R. MORAN, JOSEPH MARIO MORENO, MIKE QUIGLEY,
HERBERT T. SCHUMANN, JR., PETER N. SILVESTRI, DEBORAH SIMS
AND BOBBIE L. STEELE, COUNTY COMMISSIONERS**

WHEREAS, Almighty God in His infinite wisdom has called from our midst,

THOMAS J. DUFFY

WHEREAS, Thomas J. Duffy was the beloved husband of (the late) Patricia, proud father of Brian and the late Thomas Jr. (Kathleen) and Kevin, fond grandfather of Thomas III, Kristin and Brian Jr., great-grandfather of Nora Kathleen, dear brother of Dolores, uncle of many nieces and nephews, and held in the highest esteem by all who knew him, and

WHEREAS, Thomas J. Duffy resided on the Southwest Side of Chicago. He graduated from Notre Dame University in 1940 and was also a graduate of DePaul University Law School. **Mr. Duffy** distinguished himself as a talented and skillful lawyer, politician and marine, and

WHEREAS, Thomas J. Duffy valiantly served his country in the Marine Corp during World War II. He served in the South Pacific, Saipan, Tinian and Okinawa, and

WHEREAS, Thomas J. Duffy was a partner in the law firm of Duffy and Jordan. He became known for his outstanding legal and political acumen, and

WHEREAS, Thomas J. Duffy's life encompassed a successful, forty-five year career as a lobbyist of Springfield and Chicago, and

WHEREAS, Thomas J. Duffy was a member of the Windy City Veteran's Association, the Marine Corp League, the Chicago Police Marines, Who's Who in American Law and the Monogram Club, and

WHEREAS, Thomas J. Duffy was a man of faith and a member of the Sacred Heart Roman Catholic Mission Church, and

WHEREAS, Thomas J. Duffy possessed a great passion for the law and life and left a legacy of devotion to his family, his faith, his country and his profession.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Commissioners of Cook County does hereby express its deep sorrow at the death of **Thomas J. Duffy**, and offers its heartfelt sympathy to his family in their hour of sorrow and joins his family in honoring his memory, and

BE IT FURTHER RESOLVED, that a suitable copy of this Resolution be tendered to the family of **Thomas J. Duffy** as a memorial of his good works and spread upon the official proceedings of this Honorable Body.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Carr, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

**02-R-49
RESOLUTION**

Sponsored by

THE HONORABLE JERRY BUTLER, COUNTY COMMISSIONER

Co-Sponsored by

**THE HONORABLE JOHN H. STROGER, JR., PRESIDENT, ALLAN C. CARR,
EARLEAN COLLINS, JOHN P. DALEY, GREGG GOSLIN, CARL R. HANSEN,
TED LECHOWICZ, ROBERTO MALDONADO, WILLIAM R. MORAN,
JOSEPH MARIO MORENO, MIKE QUIGLEY, HERBERT T. SCHUMANN, JR.,
PETER N. SILVESTRI, DEBORAH SIMS, BOBBIE L. STEELE
AND CALVIN R. SUTKER, COUNTY COMMISSIONERS**

WHEREAS, Sam Cooke was born in the City of Clarksdale, Mississippi on January 22, 1931 and migrated with his family to Chicago, where he achieved academic excellence and graduated from Wendell Phillips High School; and

WHEREAS, Sam Cooke was encouraged by his father, the Reverend Charles Cooke, to give voice to his faith, he began his career in gospel music at the age of ten, teaming with his brothers and sisters in The Singing Children, later becoming a member of The Highway Q.C.'s and joining the Soul Stirrers as that legendary group's lead singer while still in his teens; and

WHEREAS, Sam Cooke embarked on a solo recording career performing rhythm and blues and pop music and would later be acknowledged as the father of soul music; and

WHEREAS, Sam Cooke recorded and performed numerous hit records including "*You Send Me*", "*Wonderful World*", "*Cupid*" and "*Shake*" which made him the idol of millions around the world; and

WHEREAS, Sam Cooke was a champion of creative rights, establishing his own recording and publishing companies; and

WHEREAS, Sam Cooke wrote and recorded "*A Change Is Gonna Come*", a song that has become an anthem of the struggle for civil rights and did his utmost to break down color lines separating the races throughout his tragically short life.

NOW, THEREFORE, BE IT RESOLVED, We, the Commissioners of Cook County do hereby proclaim, January 22, 2002 as SAM COOKE DAY encouraging all residents to celebrate the birth, life and work of Sam Cooke as a new collection of his songs, "*Keep Movin' On*", is released insuring that the world may continue to experience the magic of the songs, voice and legacy of this great artist.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Carr, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

**02-R-50
RESOLUTION**

Sponsored by

**THE HONORABLE JOHN P. DALEY, PRESIDENT JOHN H. STROGER, JR.
AND TED LECHOWICZ, COUNTY COMMISSIONERS**

Co-Sponsored by

**THE HONORABLE JERRY BUTLER, ALLAN C. CARR, EARLEAN COLLINS,
GREGG GOSLIN, CARL R. HANSEN, ROBERTO MALDONADO,
WILLIAM R. MORAN, JOSEPH MARIO MORENO, MIKE QUIGLEY,
HERBERT T. SCHUMANN, JR., PETER N. SILVESTRI, DEBORAH SIMS,
BOBBIE L. STEELE AND CALVIN R. SUTKER, COUNTY COMMISSIONERS**

WHEREAS Almighty God in His infinite wisdom has called from our midst,

The Honorable Anthony Vacco, Sr.
born into time September 24, 1924
passed into eternity January 4, 2002, and

WHEREAS Anthony Vacco was the beloved husband of the late Patricia (nee Nelson) Vacco, and

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WHEREAS Anthony Vacco was the dear father of Sandra (Gary Boston) Johnson, Darlene (David) Naumann and Anthony (Martha) Vacco, and

WHEREAS Anthony Vacco was the loving grandfather of Deborah, Scott, Lindsey, Brynn, Dana and Stacey, and

WHEREAS Anthony Vacco was the fond brother of Lee (Joe) Garbarczyk, the late Peter, Frank and John Vacco, and the brother-in-law of Carmella, and

WHEREAS Anthony Vacco capably and faithfully served the people of Evergreen Park as their Mayor for over three decades, and his outstanding stewardship of village government will long be remembered, and

WHEREAS the thriving community of Evergreen Park, widely known throughout Cook County as a wonderful neighborhood in which to live, work, and raise a family, will long stand as a living legacy to the many accomplishments of Mayor Vacco, and

WHEREAS for his lifelong dedication to the community he loved so dearly, Anthony Vacco's life has been and will continue to be an inspiration to public servants everywhere, and

WHEREAS all who knew him will attest that Anthony Vacco was a kind and compassionate man, virtuous of character and gentle in spirit, admired and respected by his many friends and neighbors, and dearly loved by his relatives, now therefore

BE IT RESOLVED by the Board of Commissioners of Cook County that the Board does hereby offer its deepest condolences and most heartfelt sympathy to the family and many friends of Anthony Vacco, and joins them in sorrow at this time of loss, and

BE IT FURTHER RESOLVED that this text be spread upon the official proceedings of this Honorable Body, and a suitable copy of same be tendered to the family of Anthony Vacco, that his memory may be so honored and ever cherished.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Carr, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

**02-R-51
RESOLUTION**

Sponsored by

**THE HONORABLE JOHN H. STROGER, JR., PRESIDENT
AND ALLAN C. CARR, COUNTY COMMISSIONERS**

Co-Sponsored by

**THE HONORABLE JERRY BUTLER, EARLEAN COLLINS, JOHN P. DALEY,
GREGG GOSLIN, CARL R. HANSEN, TED LECHOWICZ, ROBERTO MALDONADO,
WILLIAM R. MORAN, JOSEPH MARIO MORENO, MIKE QUIGLEY,
HERBERT T. SCHUMANN, JR., PETER N. SILVESTRI, DEBORAH SIMS,
BOBBIE L. STEELE AND CALVIN R. SUTKER
COUNTY COMMISSIONERS**

WHEREAS, Bruce Washington, Deputy Director of the Office of Capital Planning and Policy, is retiring from Cook County Government in January, 2002, with more than 25 years as a public servant, the last seven with the County of Cook; and

WHEREAS, Mr. Washington, a graduate of the University of Illinois, Champaign-Urbana began his public service career in 1976; and

WHEREAS, Mr. Washington, as an innovative manager with extensive experience and a record of effective participation and leadership in vitally important areas such as business management, project management, construction, design, restoration, public and community relations; and

WHEREAS, Mr. Washington demonstrated broad construction and engineering comprehension by overseeing diverse disciplines to achieve optimum results in adhering to project completion schedules, maintaining high quality and intuitive design, construction and budget control; and

WHEREAS, Mr. Washington's skills in labor relations, negotiations, and contract development proved time and time again a benefit to the taxpayers of Cook County; and

WHEREAS, Mr. Washington has devoted himself and his career to the improvement of all areas under his tutelage; and

WHEREAS, Mr. Washington established capital planning procedures and processes that provided for significant savings in the County's multi-million dollar capital program; and

WHEREAS, Mr. Washington reformed contracting procedures that improved efficiencies and provided greater legal protection for the County; and

WHEREAS, Mr. Washington has served the people of the county with dedication, honor, integrity and distinction.

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NOW, THEREFORE, BE IT RESOLVED, by the Cook County Board of Commissioners that the Board does hereby congratulate Bruce Washington for his dedicated service and extend to him best wishes for a happy, healthy future; and

BE IT FURTHER RESOLVED, that a suitable copy of this Resolution be presented to Bruce Washington in honor of his outstanding contribution and service to Cook County Government.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Hansen, seconded by Commissioner Steele, moved to suspend the rules so that this matter may be considered. **The motion carried unanimously.**

Commissioner Lechowicz, seconded by Commissioner Daley, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

* * * * *

02-R-52

RESOLUTION

Sponsored by

**THE HONORABLE JOHN P. DALEY, PRESIDENT JOHN H. STROGER, JR.
AND TED LECHOWICZ, COUNTY COMMISSIONERS**

Co-Sponsored by

**THE HONORABLE JERRY BUTLER, ALLAN C. CARR, EARLEAN COLLINS,
GREGG GOSLIN, CARL R. HANSEN, ROBERTO MALDONADO, WILLIAM R. MORAN,
JOSEPH MARIO MORENO, MIKE QUIGLEY, HERBERT T. SCHUMANN, JR.,
PETER N. SILVESTRI, DEBORAH SIMS, BOBBIE L. STEELE
AND CALVIN R. SUTKER, COUNTY COMMISSIONERS**

WHEREAS Almighty God in His infinite wisdom has called from our midst,

Edward P. McFadden, Sr.
born into time July 13, 1914
passed into eternity December 19, 2001, and

WHEREAS Edward P. McFadden, Sr. was the beloved husband for 60 years of Joan Marie (nee Mulcahy), and

WHEREAS Edward P. McFadden, Sr. was the loving father of Edward (Fidelis), Roger (Diane), Patrick (Joan), Michael and Joan (James) Marcellus, and

WHEREAS Edward P. McFadden, Sr. was the cherished grandfather of Edward (Jenny), William (Kathleen), Kathleen (Kevin) Larmon and Martin McFadden; Michael, Joseph and Brian McFadden; Bridget, Maureen, Patrick and Michael McFadden and Elizabeth, Christopher and Anne Marcellus, and

WHEREAS Edward P. McFadden, Sr. was the devoted great-grandfather of Lily Fidelis Larmon and Margaret Anne McFadden; and

WHEREAS Edward P. McFadden, Sr. was the fond brother of the late Francis (the late Helen McFadden, the late Anna (the late Drew) Sheehan and the late Martin (Henrietta) McFadden, and

WHEREAS Edward P. McFadden, Sr. a longtime resident of Oak Lawn, Illinois, and Grand Beach, Michigan, will be missed by his friends and neighbors in both communities, and

WHEREAS all who knew him will attest that Edward P. McFadden, Sr. was a kind and compassionate man, virtuous of character and gentle in spirit, admired and respected by his many friends, and dearly loved by his relatives, now therefore

BE IT RESOLVED by the Board of Commissioners of Cook County that the Board does hereby offer its deepest condolences and most heartfelt sympathy to the family and many friends of Edward P. McFadden, Sr. and joins them in sorrow at this time of loss, and

BE IT FURTHER RESOLVED that this text be spread upon the official proceedings of this Honorable Body, and a suitable copy of same be tendered to the family of Edward P. McFadden, Sr., that his memory may be so honored and ever cherished.

Approved and adopted this 8th day of January 2002.

JOHN H. STROGER, JR., President
Cook County Board of Commissioners

Attest: DAVID ORR, County Clerk

Commissioner Hansen, seconded by Commissioner Steele, moved to suspend the rules so that this matter may be considered. **The motion carried unanimously.**

Commissioner Daley, seconded by Commissioner Sims, moved that the Resolution be approved and adopted. **The motion carried unanimously.**

ADJOURNMENT

Commissioner Butler, seconded by Commissioner Silvestri, moved that the meeting do now adjourn to meet again at the same time and same place on Thursday, January 24, 2002, in accordance with County Board Resolution 02-R-08.

The motion prevailed and the meeting stood adjourned.

County Clerk



2002 ANNUAL APPROPRIATION BILL

For The Programs And Services Of Cook County
As Approved and Adopted By The Committee On Finance Of Cook County Government
January 8, 2002

TAX LEVY

COOK COUNTY GOVERNMENT

John H. Stroger Jr., President
Cook County Board Of Commissioners



JOHN P. DALEY
CHAIRMAN
COMMITTEE ON FINANCE

OFFICE OF THE
BOARD OF COMMISSIONERS OF COOK COUNTY
118 NORTH CLARK STREET #567
CHICAGO, ILLINOIS 60602
(312) 603-4400

**REPORT OF THE COMMITTEE ON FINANCE
ON THE LEVY OF TAXES FOR THE FISCAL YEAR 2002**

TO THE HONORABLE,
THE BOARD OF COMMISSIONERS OF COOK COUNTY

DEAR FELLOW COMMISSIONERS:

YOUR COMMITTEE ON FINANCE HAS CONSIDERED AND REVIEWED THE SUBJECT OF THE **ANNUAL LEVY OF TAXES FOR THE FISCAL YEAR A.D., 2002**, TOGETHER WITH THE SEVERAL SUMS NECESSARY TO BE LEVIED TO MEET THE NEEDS AND REQUIREMENTS OF THE COUNTY OF COOK FOR THAT PERIOD.

THE COMMITTEE, THEREFORE, REQUESTS YOUR CAREFUL CONSIDERATION AND EXAMINATION OF THE "RESOLUTION FOR THE **LEVY OF TAXES FOR THE FISCAL YEAR A.D., 2002**," SUBMITTED HEREWITH, AND FURTHER RECOMMENDS ITS ADOPTION AND PASSAGE BY THE BOARD OF COMMISSIONERS.

RESPECTFULLY SUBMITTED,

A handwritten signature in cursive script, reading "John P. Daley", is written over the printed name.

CHAIRMAN,
COMMITTEE ON FINANCE



Printed on Recycled Paper

RESOLUTION

FOR THE LEVY OF TAXES FOR THE FISCAL YEAR 2002

WHEREAS, the Committee on Finance of the Board of Commissioners of Cook County, Illinois, has considered the subject of the Annual Tax Levy for the Fiscal Year A.D., 2002, and the several sums necessary to be levied to meet the needs and requirements of the County of Cook for said fiscal year, and has recommended that this Resolution for the Levy of Taxes be adopted, and

WHEREAS, the Board of Commissioners of Cook County, Illinois, approved, passed, and adopted the Annual Appropriation Bill of the County of Cook, for its Fiscal Year 2002, and which said Appropriation Bill is hereinafter set forth, together with an additional marginal column therein captioned: "AMOUNTS OF APPROPRIATIONS PAYABLE FROM THE TAX LEVY"

THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF COMMISSIONERS OF COOK COUNTY, ILLINOIS, that the sum of \$ 720,483,542 which is to be collected from the Annual Tax Levy for the Fiscal Year A.D. 2002 of the County of Cook for the corporate fund purposes of said County, and for the public safety fund purposes of said County, and for the health program fund purposes of said County, and for the payment of principal interest on bonds of said County, and for Cook County Employees Annuity and Benefit Fund, and for the Election Fund: said sum being the total amount of appropriations heretofore legally made and contained in the Annual Appropriation Bill (hereinafter set forth in the Resolution) for the Fiscal Year 2002 duly adopted by the Board of Commissioners of Cook County at their reconvened meeting of Tuesday, December 4, 2001, be and said sum of \$ 720,483,542 is hereby levied on and upon all taxable property in the said County of Cook for the current Fiscal Year 2002. The specific amounts herein levied for the various purposes heretofore named are stated in this Resolution, and Tax Levy, by being listed and itemized in the separate columns captioned: "Amounts of Appropriation payable from the Tax Levy." The tax hereby levied for said Fiscal Year 2002 for said appropriations, to be collected from this Levy, being the aforesaid total, consists of the following specific amount levied for the various purposes hereinafter set forth:

Corporate Purposes Fund	\$12,169,835	
Allowance for Uncollected Taxes	376,387	
Total Corporate Purposes Fund		12,546,222
Public Safety Fund	204,280,930	
Allowance for Uncollected Taxes	6,317,967	
Total Public Safety Fund		210,598,897
County Health Fund	158,938,125	
Allowance for Uncollected Taxes	4,915,612	
Total County Health Fund		163,853,737
Bond and Interest Funds		144,679,698
County Employees Annuity & Benefit Fund		161,624,740
Election Fund	26,364,841	
Allowance for Uncollected Taxes	815,407	
Total Election Fund		27,180,248
Total Tax Levy		<hr/> \$ 720,483,542

FY2002 RECOMMENDED TAX LEVY

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FY2002 RECOMMENDED TAX LEVY

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DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 002 DEPARTMENT OF HUMAN RIGHTS, ETHICS AND WOMEN'S ISSUES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	556,999	57,737
119 / 501190 Scheduled Salary Adjustment	7,370	
129 / 501300 Salaries and Wages of Seasonal Work Employees	4,800	
170 / 501510 Mandatory Medicare Costs	8,212	
175 / 501590 Life Insurance Program	2,146	
176 / 501610 Health Insurance	58,189	
177 / 501640 Dental Insurance Plan	1,872	
179 / 501690 Vision Care Insurance	1,305	
186 / 501860 Training Programs for Staff Personnel	4,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,000	
220 / 520150 Communication Services	2,173	
225 / 520260 Postage	3,750	
240 / 520490 Printing and Publishing	4,300	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	14,000	
289 / 521220 Technical Services Not Otherwise Classified	60,000	
290 / 521262 Impersonal Services Not Otherwise Classified	3,000	
295 / 521290 Special Program Expenses	10,000	
350 / 530600 Office Supplies	5,500	
353 / 530640 Books, Periodicals, Publications and Data Services	3,200	
353 / 530675 County Wide Lexis-Nexis Contract	312	
388 / 531650 Computer Operation Supplies	2,600	
390 / 531680 Supplies and Materials Not Otherwise Classified	3,000	
440 / 540130 Maintenance and Repair of Office Equipment	1,000	
440 / 540132 County Wide Photocopier Maintenance	1,700	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	2,897	
630 / 550010 Rental of Office Equipment	600	
630 / 550016 County Wide Pitney Bowes Lease	1,600	
880 / 580220 Institutional Memberships & Fees	1,600	
TOTAL OPERATING FUND	\$770,125	\$57,737

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 007 REVENUE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,140,529	221,879
119 / 501190 Scheduled Salary Adjustment	29,750	
124 / 501250 Employee Health Insurance Allotment	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	3,750	
170 / 501510 Mandatory Medicare Costs	21,371	
172 / 501540 Workers' Compensation	3,843	
175 / 501590 Life Insurance Program	8,506	
176 / 501610 Health Insurance	269,814	
177 / 501640 Dental Insurance Plan	9,360	
179 / 501690 Vision Care Insurance	6,528	
185 / 501810 Professional and Technical Membership Fees	400	
186 / 501860 Training Programs for Staff Personnel	5,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	20,000	
220 / 520150 Communication Services	12,292	
225 / 520260 Postage	109,000	
228 / 520280 Delivery Services	3,000	
240 / 520490 Printing and Publishing	105,000	
260 / 520830 Professional and Managerial Services	45,000	
290 / 521262 Impersonal Services Not Otherwise Classified	4,000	
350 / 530600 Office Supplies	20,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,000	
355 / 530700 Photographic and Reproduction Supplies	2,000	
388 / 531650 Computer Operation Supplies	5,000	
440 / 540130 Maintenance and Repair of Office Equipment	6,000	
440 / 540132 County Wide Photocopier Maintenance	1,940	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	20,592	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	5,894	
630 / 550010 Rental of Office Equipment	14,000	
630 / 550018 County Wide Canon Photocopier Lease	7,500	
TOTAL OPERATING FUND	\$2,883,369	\$221,879

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 008 RISK MANAGEMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,574,244	163,180
119 / 501190 Scheduled Salary Adjustment	18,520	
120 / 501210 Overtime Compensation	2,000	
124 / 501250 Employee Health Insurance Allotment	1,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	3,200	
170 / 501510 Mandatory Medicare Costs	20,938	
172 / 501540 Workers' Compensation	3,000	
175 / 501590 Life Insurance Program	6,243	
176 / 501610 Health Insurance	159,942	
177 / 501640 Dental Insurance Plan	6,032	
178 / 501660 Unemployment Compensation	1,058	
179 / 501690 Vision Care Insurance	4,207	
185 / 501810 Professional and Technical Membership Fees	3,250	
186 / 501860 Training Programs for Staff Personnel	8,750	
190 / 501970 Transportation and Other Travel Expenses for Employees	8,300	
217 / 520100 Transportation for Specific Activities and Purposes	300	
220 / 520150 Communication Services	2,237	
225 / 520260 Postage	6,000	
228 / 520280 Delivery Services	800	
240 / 520490 Printing and Publishing	6,500	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	100	
260 / 520830 Professional and Managerial Services	30,820	
290 / 521262 Impersonal Services Not Otherwise Classified	500	
350 / 530600 Office Supplies	5,000	
353 / 530640 Books, Periodicals, Publications and Data Services	3,250	
355 / 530700 Photographic and Reproduction Supplies	600	
388 / 531650 Computer Operation Supplies	7,500	
440 / 540130 Maintenance and Repair of Office Equipment	3,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	2,500	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	5,212	
630 / 550010 Rental of Office Equipment	4,000	
630 / 550012 County Wide Meter Rental Costs	1,100	
630 / 550016 County Wide Pitney Bowes Lease	3,600	
660 / 550130 Rental of Facilities	1,200	
TOTAL OPERATING FUND	\$1,905,503	\$163,180

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 009 OFFICE OF THE CHIEF INFORMATION OFFICER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	319,635	33,132
119 / 501190 Scheduled Salary Adjustment	1,598	
124 / 501250 Employee Health Insurance Allotment	800	
170 / 501510 Mandatory Medicare Costs	4,635	
175 / 501590 Life Insurance Program	1,221	
176 / 501610 Health Insurance	9,610	
177 / 501640 Dental Insurance Plan	624	
179 / 501690 Vision Care Insurance	435	
185 / 501810 Professional and Technical Membership Fees	1,500	
186 / 501860 Training Programs for Staff Personnel	8,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	9,000	
220 / 520150 Communication Services	2,273	
225 / 520260 Postage	300	
228 / 520280 Delivery Services	300	
240 / 520490 Printing and Publishing	500	
245 / 520610 Advertising For Specific Purposes	1,000	
289 / 521220 Technical Services Not Otherwise Classified	11,062	
350 / 530600 Office Supplies	4,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,000	
353 / 530675 County Wide Lexis-Nexis Contract	60	
TOTAL OPERATING FUND	\$378,553	\$33,132

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 010 OFFICE OF THE PRESIDENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,535,453	159,159
119 / 501190 Scheduled Salary Adjustment	12,631	
124 / 501250 Employee Health Insurance Allotment	1,600	
170 / 501510 Mandatory Medicare Costs	20,583	
175 / 501590 Life Insurance Program	6,109	
176 / 501610 Health Insurance	104,409	
177 / 501640 Dental Insurance Plan	4,368	
178 / 501660 Unemployment Compensation	2,000	
179 / 501690 Vision Care Insurance	3,046	
186 / 501860 Training Programs for Staff Personnel	1,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	16,500	
220 / 520150 Communication Services	27,801	
225 / 520260 Postage	500	
228 / 520280 Delivery Services	3,500	
240 / 520490 Printing and Publishing	7,000	
290 / 521262 Impersonal Services Not Otherwise Classified	8,500	
350 / 530600 Office Supplies	15,000	
353 / 530640 Books, Periodicals, Publications and Data Services	7,000	
388 / 531650 Computer Operation Supplies	1,500	
440 / 540130 Maintenance and Repair of Office Equipment	1,500	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	2,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	2,402	
TOTAL OPERATING FUND	\$1,784,402	\$159,159

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 011 OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,403,491	145,481
119 / 501190 Scheduled Salary Adjustment	11,921	
129 / 501300 Salaries and Wages of Seasonal Work Employees	3,840	
170 / 501510 Mandatory Medicare Costs	12,393	
175 / 501590 Life Insurance Program	5,549	
176 / 501610 Health Insurance	108,112	
177 / 501640 Dental Insurance Plan	4,160	
179 / 501690 Vision Care Insurance	2,901	
186 / 501860 Training Programs for Staff Personnel	2,300	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,500	
220 / 520150 Communication Services	36,110	
225 / 520260 Postage	400	
240 / 520490 Printing and Publishing	18,000	
249 / 520670 Purchased Services Not Otherwise Classified	4,000	
260 / 520830 Professional and Managerial Services	10,000	
290 / 521262 Impersonal Services Not Otherwise Classified	2,300	
350 / 530600 Office Supplies	10,000	
353 / 530640 Books, Periodicals, Publications and Data Services	8,500	
353 / 530675 County Wide Lexis-Nexis Contract	2,184	
388 / 531650 Computer Operation Supplies	2,000	
440 / 540130 Maintenance and Repair of Office Equipment	1,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	1,170	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	4,050	
630 / 550016 County Wide Pitney Bowes Lease	3,950	
630 / 550018 County Wide Canon Photocopier Lease	750	
TOTAL OPERATING FUND	\$1,661,581	\$145,481

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 012 DEPARTMENT FOR MANAGEMENT OF INFORMATION SYSTEMS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	5,226,440	541,754
119 / 501190 Scheduled Salary Adjustment	66,874	
120 / 501210 Overtime Compensation	94,000	
124 / 501250 Employee Health Insurance Allotment	2,400	
170 / 501510 Mandatory Medicare Costs	42,298	
172 / 501540 Workers' Compensation	14,000	
175 / 501590 Life Insurance Program	20,744	
176 / 501610 Health Insurance	448,149	
177 / 501640 Dental Insurance Plan	21,424	
178 / 501660 Unemployment Compensation	2,000	
179 / 501690 Vision Care Insurance	14,943	
186 / 501860 Training Programs for Staff Personnel	75,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	10,000	
220 / 520150 Communication Services	56,281	
225 / 520260 Postage	300	
228 / 520280 Delivery Services	150	
235 / 520390 Contractual Maintenance Services	7,000	
240 / 520490 Printing and Publishing	10,000	
289 / 521220 Technical Services Not Otherwise Classified	340,000	
292 / 521270 Revolving Fund Not Otherwise Classified	15,000	
350 / 530600 Office Supplies	15,000	
353 / 530640 Books, Periodicals, Publications and Data Services	10,000	
388 / 531650 Computer Operation Supplies	325,000	
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	128,000	
440 / 540132 County Wide Photocopier Maintenance	73,625	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	1,523,205	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	927,795	
444 / 540250 Maintenance and Repair of Automotive Equipment	400	
445 / 540290 Operation of Automotive Equipment	525	
630 / 550010 Rental of Office Equipment	450,000	
660 / 550130 Rental of Facilities	6,250	
TOTAL OPERATING FUND	\$9,926,803	\$541,754

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 013 PLANNING AND DEVELOPMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,172,325	121,519
119 / 501190 Scheduled Salary Adjustment	11,720	
129 / 501300 Salaries and Wages of Seasonal Work Employees	12,000	
170 / 501510 Mandatory Medicare Costs	15,859	
175 / 501590 Life Insurance Program	4,640	
176 / 501610 Health Insurance	107,543	
177 / 501640 Dental Insurance Plan	3,952	
179 / 501690 Vision Care Insurance	2,755	
185 / 501810 Professional and Technical Membership Fees	3,000	
186 / 501860 Training Programs for Staff Personnel	11,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	15,000	
220 / 520150 Communication Services	8,501	
225 / 520260 Postage	700	
228 / 520280 Delivery Services	2,500	
240 / 520490 Printing and Publishing	4,000	
295 / 521292 Economic Development; Cable TV	290,000	
298 / 521340 H.O.M.E.- Investment Partnership Program	1,000,000	
298 / 521341 Metro Chicago Economic Development Partnership	150,609	
350 / 530600 Office Supplies	7,500	
353 / 530640 Books, Periodicals, Publications and Data Services	5,500	
355 / 530700 Photographic and Reproduction Supplies	3,000	
388 / 531650 Computer Operation Supplies	14,000	
440 / 540130 Maintenance and Repair of Office Equipment	32,270	
440 / 540132 County Wide Photocopier Maintenance	4,830	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	8,710	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	1,290	
444 / 540250 Maintenance and Repair of Automotive Equipment	5,000	
445 / 540290 Operation of Automotive Equipment	3,000	
461 / 540370 Maintenance of Facilities	5,000	
630 / 550012 County Wide Meter Rental Costs	1,100	
660 / 550130 Rental of Facilities	2,880	
881 / 580240 County Government Public Programs and Events	15,000	
TOTAL OPERATING FUND	\$2,925,684	\$121,519

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 014 BUDGET AND MANAGEMENT SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,232,491	127,756
119 / 501190 Scheduled Salary Adjustment	8,137	
120 / 501210 Overtime Compensation	15,000	
124 / 501250 Employee Health Insurance Allotment	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	8,320	
170 / 501510 Mandatory Medicare Costs	8,553	
175 / 501590 Life Insurance Program	4,958	
176 / 501610 Health Insurance	91,355	
177 / 501640 Dental Insurance Plan	3,744	
179 / 501690 Vision Care Insurance	2,611	
186 / 501860 Training Programs for Staff Personnel	6,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000	
220 / 520150 Communication Services	17,153	
225 / 520260 Postage	500	
228 / 520280 Delivery Services	350	
240 / 520490 Printing and Publishing	20,000	
289 / 521220 Technical Services Not Otherwise Classified	1,500	
290 / 521262 Impersonal Services Not Otherwise Classified	2,500	
350 / 530600 Office Supplies	6,000	
353 / 530640 Books, Periodicals, Publications and Data Services	1,500	
355 / 530700 Photographic and Reproduction Supplies	1,500	
388 / 531650 Computer Operation Supplies	12,216	
440 / 540130 Maintenance and Repair of Office Equipment	2,318	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	5,696	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	9,353	
630 / 550012 County Wide Meter Rental Costs	500	
630 / 550018 County Wide Canon Photocopier Lease	3,500	
TOTAL OPERATING FUND	\$1,468,555	\$127,756

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 016 CENTRAL SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	3,913,244	405,633
119 / 501190 Scheduled Salary Adjustment	26,900	
120 / 501210 Overtime Compensation	75,000	
124 / 501250 Employee Health Insurance Allotment	4,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	4,800	
136 / 501400 Differential Pay	1,300	
170 / 501510 Mandatory Medicare Costs	36,471	
172 / 501540 Workers' Compensation	8,500	
175 / 501590 Life Insurance Program	15,454	
176 / 501610 Health Insurance	327,769	
177 / 501640 Dental Insurance Plan	18,304	
178 / 501660 Unemployment Compensation	2,000	
179 / 501690 Vision Care Insurance	12,766	
186 / 501860 Training Programs for Staff Personnel	25,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	7,000	
215 / 520050 Scavenger Services	22,000	
220 / 520150 Communication Services	67,443	
225 / 520260 Postage	1,000	
228 / 520280 Delivery Services	1,500	
235 / 520390 Contractual Maintenance Services	1,800	
249 / 520670 Purchased Services Not Otherwise Classified	2,000	
260 / 520830 Professional and Managerial Services	5,000	
289 / 521220 Technical Services Not Otherwise Classified	5,000	
290 / 521262 Impersonal Services Not Otherwise Classified	2,000	
320 / 530100 Wearing Apparel	4,250	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	15,000	
333 / 530270 Institutional Supplies	9,000	
350 / 530600 Office Supplies	21,162	
353 / 530640 Books, Periodicals, Publications and Data Services	500	
355 / 530700 Photographic and Reproduction Supplies	25,000	
376 / 531630 Other Maintenance Supplies	250,000	
388 / 531650 Computer Operation Supplies	5,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	12,500	
440 / 540130 Maintenance and Repair of Office Equipment	54,496	
440 / 540132 County Wide Photocopier Maintenance	78,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	1,165,510	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	825	
444 / 540250 Maintenance and Repair of Automotive Equipment	75,000	
461 / 540370 Maintenance of Facilities	20,000	
470 / 540390 Operating Costs for the Richard J. Daley Center	14,900	
630 / 550016 County Wide Pitney Bowes Lease	2,600	
TOTAL OPERATING FUND	\$6,339,994	\$405,633

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 018 OFFICE OF THE COUNTY COMMISSIONERS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	5,347,591	554,312
119 / 501190 Scheduled Salary Adjustment	53,696	
124 / 501250 Employee Health Insurance Allotment	8,000	
170 / 501510 Mandatory Medicare Costs	70,551	
175 / 501590 Life Insurance Program	20,546	
176 / 501610 Health Insurance	526,024	
177 / 501640 Dental Insurance Plan	19,968	
178 / 501660 Unemployment Compensation	8,061	
179 / 501690 Vision Care Insurance	13,965	
190 / 501970 Transportation and Other Travel Expenses for Employees	75,000	
220 / 520150 Communication Services	25,562	
224 / 520240 Cable Casting	200,000	
225 / 520260 Postage	15,000	
240 / 520490 Printing and Publishing	22,000	
249 / 520670 Purchased Services Not Otherwise Classified	100	
260 / 520830 Professional and Managerial Services	127,500	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	30,000	
289 / 521220 Technical Services Not Otherwise Classified	100	
353 / 530640 Books, Periodicals, Publications and Data Services	18,000	
355 / 530700 Photographic and Reproduction Supplies	5,000	
388 / 531650 Computer Operation Supplies	3,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	192,000	
397 / 531920 Office Expense - Secretary to the Board of Commissioners	25,000	
398 / 531940 Office Expenses - Chairman, Committee on Finance	17,000	
429 / 540090 Utilities	74,970	
440 / 540130 Maintenance and Repair of Office Equipment	22,000	
440 / 540132 County Wide Photocopier Maintenance	1,600	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	16,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	9,612	
530 / 560510 Office Furnishings and Equipment	1,000	
579 / 560450 Computer Equipment	39,984	
630 / 550016 County Wide Pitney Bowes Lease	5,500	
630 / 550018 County Wide Canon Photocopier Lease	750	
660 / 550130 Rental of Facilities	285,600	
880 / 580220 Institutional Memberships & Fees	70,000	
890 / 580300 General and Contingent Expenses Not Otherwise Classified	244,800	
TOTAL OPERATING FUND	\$7,595,480	\$554,312

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 019 EMPLOYEE APPEALS BOARD

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
131 / 501340 Salaries and Wages of Extra Employees for Special Activities	180,298	
170 / 501510 Mandatory Medicare Costs	1,497	
176 / 501610 Health Insurance	33,317	
177 / 501640 Dental Insurance Plan	1,040	
179 / 501690 Vision Care Insurance	725	
240 / 520490 Printing and Publishing	1,000	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	5,000	
TOTAL OPERATING FUND	\$222,877	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 020 COUNTY COMPTROLLER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,736,548	283,661
119 / 501190 Scheduled Salary Adjustment	33,263	
120 / 501210 Overtime Compensation	130,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	5,000	
170 / 501510 Mandatory Medicare Costs	26,039	
172 / 501540 Workers' Compensation	2,685	
175 / 501590 Life Insurance Program	11,096	
176 / 501610 Health Insurance	346,877	
177 / 501640 Dental Insurance Plan	11,856	
179 / 501690 Vision Care Insurance	8,269	
186 / 501860 Training Programs for Staff Personnel	5,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	10,000	
220 / 520150 Communication Services	22,825	
225 / 520260 Postage	40,000	
240 / 520490 Printing and Publishing	70,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	1,800	
290 / 521262 Impersonal Services Not Otherwise Classified	3,500	
350 / 530600 Office Supplies	24,000	
353 / 530640 Books, Periodicals, Publications and Data Services	1,500	
388 / 531650 Computer Operation Supplies	7,000	
440 / 540130 Maintenance and Repair of Office Equipment	10,000	
440 / 540132 County Wide Photocopier Maintenance	330	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	11,412	
630 / 550016 County Wide Pitney Bowes Lease	5,600	
TOTAL OPERATING FUND	\$3,524,600	\$283,661

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 021 OFFICE OF THE CHIEF FINANCIAL OFFICER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	430,791	44,654
119 / 501190 Scheduled Salary Adjustment	7,662	
120 / 501210 Overtime Compensation	3,000	
124 / 501250 Employee Health Insurance Allotment	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	3,016	
170 / 501510 Mandatory Medicare Costs	6,369	
175 / 501590 Life Insurance Program	1,667	
176 / 501610 Health Insurance	19,485	
177 / 501640 Dental Insurance Plan	1,040	
179 / 501690 Vision Care Insurance	725	
185 / 501810 Professional and Technical Membership Fees	2,000	
186 / 501860 Training Programs for Staff Personnel	2,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	9,000	
220 / 520150 Communication Services	4,743	
225 / 520260 Postage	500	
228 / 520280 Delivery Services	500	
240 / 520490 Printing and Publishing	4,000	
260 / 520830 Professional and Managerial Services	10,000	
290 / 521262 Impersonal Services Not Otherwise Classified	2,500	
350 / 530600 Office Supplies	4,000	
353 / 530640 Books, Periodicals, Publications and Data Services	4,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	500	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	2,652	
TOTAL OPERATING FUND	\$521,450	\$44,654

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 022 CONTRACT COMPLIANCE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	766,327	79,435
119 / 501190 Scheduled Salary Adjustment	13,628	
120 / 501210 Overtime Compensation	21,000	
124 / 501250 Employee Health Insurance Allotment	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	2,600	
170 / 501510 Mandatory Medicare Costs	10,511	
175 / 501590 Life Insurance Program	2,964	
176 / 501610 Health Insurance	83,279	
177 / 501640 Dental Insurance Plan	3,120	
179 / 501690 Vision Care Insurance	2,176	
185 / 501810 Professional and Technical Membership Fees	4,000	
186 / 501860 Training Programs for Staff Personnel	4,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	10,400	
220 / 520150 Communication Services	3,410	
225 / 520260 Postage	5,000	
240 / 520490 Printing and Publishing	3,000	
245 / 520610 Advertising For Specific Purposes	5,000	
350 / 530600 Office Supplies	5,000	
353 / 530640 Books, Periodicals, Publications and Data Services	350	
440 / 540130 Maintenance and Repair of Office Equipment	2,200	
440 / 540132 County Wide Photocopier Maintenance	800	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	4,039	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	2,481	
630 / 550018 County Wide Canon Photocopier Lease	2,500	
881 / 580240 County Government Public Programs and Events	7,000	
TOTAL OPERATING FUND	\$965,585	\$79,435

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 023 DEPARTMENT OF OFFICE TECHNOLOGY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,240,859	128,623
119 / 501190 Scheduled Salary Adjustment	16,695	
120 / 501210 Overtime Compensation	20,000	
124 / 501250 Employee Health Insurance Allotment	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	6,400	
170 / 501510 Mandatory Medicare Costs	11,435	
175 / 501590 Life Insurance Program	4,559	
176 / 501610 Health Insurance	128,935	
177 / 501640 Dental Insurance Plan	4,784	
179 / 501690 Vision Care Insurance	3,336	
185 / 501810 Professional and Technical Membership Fees	2,000	
186 / 501860 Training Programs for Staff Personnel	37,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000	
225 / 520260 Postage	25	
228 / 520280 Delivery Services	50	
240 / 520490 Printing and Publishing	150	
260 / 520830 Professional and Managerial Services	262,000	
350 / 530600 Office Supplies	15,000	
353 / 530640 Books, Periodicals, Publications and Data Services	1,500	
388 / 531650 Computer Operation Supplies	61,500	
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	15,000	
440 / 540130 Maintenance and Repair of Office Equipment	500	
440 / 540132 County Wide Photocopier Maintenance	500	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	388,326	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	24,674	
444 / 540250 Maintenance and Repair of Automotive Equipment	300	
445 / 540290 Operation of Automotive Equipment	300	
660 / 550130 Rental of Facilities	7,000	
TOTAL OPERATING FUND	\$2,255,628	\$128,623

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 030 COUNTY PURCHASING AGENT

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	2,643,156	273,980
119 / 501190	Scheduled Salary Adjustment	32,596	
120 / 501210	Overtime Compensation	12,000	
124 / 501250	Employee Health Insurance Allotment	800	
129 / 501300	Salaries and Wages of Seasonal Work Employees	3,120	
170 / 501510	Mandatory Medicare Costs	26,151	
172 / 501540	Workers' Compensation	500	
175 / 501590	Life Insurance Program	10,485	
176 / 501610	Health Insurance	345,439	
177 / 501640	Dental Insurance Plan	12,064	
179 / 501690	Vision Care Insurance	8,414	
185 / 501810	Professional and Technical Membership Fees	3,000	
186 / 501860	Training Programs for Staff Personnel	10,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	4,000	
220 / 520150	Communication Services	29,035	
225 / 520260	Postage	50,000	
240 / 520490	Printing and Publishing	20,000	
245 / 520610	Advertising For Specific Purposes	14,000	
250 / 520730	Premiums on Fidelity, Surety Bonds and Public Liability	1,000	
260 / 520830	Professional and Managerial Services	10,000	
290 / 521262	Impersonal Services Not Otherwise Classified	500	
292 / 521270	Revolving Fund Not Otherwise Classified	500	
350 / 530600	Office Supplies	35,000	
353 / 530640	Books, Periodicals, Publications and Data Services	4,000	
388 / 531650	Computer Operation Supplies	6,000	
440 / 540130	Maintenance and Repair of Office Equipment	3,000	
440 / 540132	County Wide Photocopier Maintenance	2,300	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	11,409	
630 / 550012	County Wide Meter Rental Costs	1,100	
630 / 550016	County Wide Pitney Bowes Lease	69,500	
TOTAL OPERATING FUND		\$3,369,069	\$273,980

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 031 CAPITAL PLANNING AND POLICY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,461,053	151,447
119 / 501190 Scheduled Salary Adjustment	12,773	
120 / 501210 Overtime Compensation	2,000	
124 / 501250 Employee Health Insurance Allotment	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	2,500	
130 / 501320 Salaries and Wages of Extra Employees	57,095	
170 / 501510 Mandatory Medicare Costs	20,500	
175 / 501590 Life Insurance Program	5,776	
176 / 501610 Health Insurance	134,651	
177 / 501640 Dental Insurance Plan	5,616	
178 / 501660 Unemployment Compensation	2,877	
179 / 501690 Vision Care Insurance	3,918	
185 / 501810 Professional and Technical Membership Fees	2,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	20,000	
220 / 520150 Communication Services	3,357	
225 / 520260 Postage	2,000	
228 / 520280 Delivery Services	3,000	
240 / 520490 Printing and Publishing	10,000	
245 / 520610 Advertising For Specific Purposes	2,000	
260 / 520830 Professional and Managerial Services	10,000	
290 / 521262 Impersonal Services Not Otherwise Classified	3,000	
350 / 530600 Office Supplies	15,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,500	
355 / 530700 Photographic and Reproduction Supplies	8,500	
388 / 531650 Computer Operation Supplies	10,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	450	
440 / 540130 Maintenance and Repair of Office Equipment	2,500	
440 / 540132 County Wide Photocopier Maintenance	10,300	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	2,754	
630 / 550010 Rental of Office Equipment	10,000	
630 / 550018 County Wide Canon Photocopier Lease	4,900	
TOTAL OPERATING FUND	\$1,832,320	\$151,447

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 032 BUREAU OF HUMAN RESOURCES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	3,185,819	330,230
119 / 501190 Scheduled Salary Adjustment	37,875	
120 / 501210 Overtime Compensation	8,000	
124 / 501250 Employee Health Insurance Allotment	1,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	4,002	
130 / 501320 Salaries and Wages of Extra Employees	127,248	
170 / 501510 Mandatory Medicare Costs	35,911	
172 / 501540 Workers' Compensation	10,000	
175 / 501590 Life Insurance Program	12,633	
176 / 501610 Health Insurance	320,941	
177 / 501640 Dental Insurance Plan	14,560	
178 / 501660 Unemployment Compensation	1,115	
179 / 501690 Vision Care Insurance	10,155	
185 / 501810 Professional and Technical Membership Fees	3,500	
186 / 501860 Training Programs for Staff Personnel	66,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	22,000	
220 / 520150 Communication Services	88,480	
225 / 520260 Postage	8,000	
228 / 520280 Delivery Services	500	
240 / 520490 Printing and Publishing	20,000	
242 / 520550 Surveys, Operations and Reports	60,000	
245 / 520610 Advertising For Specific Purposes	15,000	
260 / 520830 Professional and Managerial Services	8,000	
272 / 521050 Medical Consultation Services	20,000	
278 / 521200 Laboratory Related Services	20,000	
289 / 521220 Technical Services Not Otherwise Classified	170,000	
290 / 521262 Impersonal Services Not Otherwise Classified	8,000	
350 / 530600 Office Supplies	18,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,500	
355 / 530700 Photographic and Reproduction Supplies	8,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	30,000	
388 / 531650 Computer Operation Supplies	10,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	10,000	
440 / 540130 Maintenance and Repair of Office Equipment	5,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	6,106	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	4,194	
630 / 550010 Rental of Office Equipment	5,100	
630 / 550016 County Wide Pitney Bowes Lease	9,900	
660 / 550130 Rental of Facilities	55,000	
TOTAL OPERATING FUND	\$4,443,139	\$330,230

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 040 COUNTY ASSESSOR

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	20,901,008	2,166,522
119 / 501190 Scheduled Salary Adjustment	309,672	
124 / 501250 Employee Health Insurance Allotment	17,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	115,000	
130 / 501320 Salaries and Wages of Extra Employees	160,000	
170 / 501510 Mandatory Medicare Costs	216,646	
172 / 501540 Workers' Compensation	32,453	
175 / 501590 Life Insurance Program	83,116	
176 / 501610 Health Insurance	2,635,448	
177 / 501640 Dental Insurance Plan	97,552	
179 / 501690 Vision Care Insurance	68,043	
185 / 501810 Professional and Technical Membership Fees	20,000	
186 / 501860 Training Programs for Staff Personnel	105,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	215,000	
220 / 520150 Communication Services	91,305	
225 / 520260 Postage	704,724	
240 / 520490 Printing and Publishing	1,365,173	
242 / 520550 Surveys, Operations and Reports	25,128	
246 / 520650 Imaging of Records	8,500	
260 / 520830 Professional and Managerial Services	300,000	
289 / 521220 Technical Services Not Otherwise Classified	5,000	
350 / 530600 Office Supplies	140,000	
353 / 530640 Books, Periodicals, Publications and Data Services	60,000	
353 / 530675 County Wide Lexis-Nexis Contract	1,056	
388 / 531650 Computer Operation Supplies	50,000	
440 / 540130 Maintenance and Repair of Office Equipment	25,000	
440 / 540132 County Wide Photocopier Maintenance	46,085	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	25,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	48,756	
444 / 540250 Maintenance and Repair of Automotive Equipment	4,000	
445 / 540290 Operation of Automotive Equipment	5,000	
461 / 540370 Maintenance of Facilities	2,000	
630 / 550018 County Wide Canon Photocopier Lease	39,700	
660 / 550130 Rental of Facilities	15,000	
TOTAL OPERATING FUND	\$27,937,965	\$2,166,522

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 050 BOARD OF REVIEW

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	5,958,944	617,682
119 / 501190	Scheduled Salary Adjustment	137,022	
120 / 501210	Overtime Compensation	125,000	
124 / 501250	Employee Health Insurance Allotment	7,200	
129 / 501300	Salaries and Wages of Seasonal Work Employees	74,000	
130 / 501320	Salaries and Wages of Extra Employees	98,451	
170 / 501510	Mandatory Medicare Costs	83,932	
172 / 501540	Workers' Compensation	11,000	
175 / 501590	Life Insurance Program	23,876	
176 / 501610	Health Insurance	813,496	
177 / 501640	Dental Insurance Plan	28,704	
178 / 501660	Unemployment Compensation	25,000	
179 / 501690	Vision Care Insurance	20,019	
185 / 501810	Professional and Technical Membership Fees	10,000	
186 / 501860	Training Programs for Staff Personnel	10,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	30,000	
217 / 520100	Transportation for Specific Activities and Purposes	25,000	
220 / 520150	Communication Services	28,006	
225 / 520260	Postage	50,000	
240 / 520490	Printing and Publishing	130,000	
242 / 520550	Surveys, Operations and Reports	30,000	
245 / 520610	Advertising For Specific Purposes	10,000	
249 / 520670	Purchased Services Not Otherwise Classified	10,000	
260 / 520830	Professional and Managerial Services	125,000	
268 / 521030	Court Reporting, Stenographic or Transcribing Services	5,000	
350 / 530600	Office Supplies	150,000	
353 / 530640	Books, Periodicals, Publications and Data Services	10,000	
354 / 530680	Data Services for PTAB	60,000	
355 / 530700	Photographic and Reproduction Supplies	10,000	
388 / 531650	Computer Operation Supplies	30,000	
390 / 531680	Supplies and Materials Not Otherwise Classified	10,000	
429 / 540090	Utilities	10,190	
440 / 540130	Maintenance and Repair of Office Equipment	25,000	
441 / 540170	Maintenance and Repair of Data Processing Equipment and Software	10,300	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	4,672	
449 / 540310	Operation, Maintenance and Repair Not Otherwise Classified	5,000	
630 / 550018	County Wide Canon Photocopier Lease	35,350	
881 / 580240	County Government Public Programs and Events	1,000	
890 / 580300	General and Contingent Expenses Not Otherwise Classified	2,500	
TOTAL OPERATING FUND		\$8,233,662	\$617,682

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 060 COUNTY TREASURER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	7,724,654	800,710
119 / 501190 Scheduled Salary Adjustment	164,959	
120 / 501210 Overtime Compensation	200,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	100,980	
130 / 501320 Salaries and Wages of Extra Employees	573,356	
136 / 501400 Differential Pay	4,800	
170 / 501510 Mandatory Medicare Costs	108,162	
172 / 501540 Workers' Compensation	13,500	
175 / 501590 Life Insurance Program	30,920	
176 / 501610 Health Insurance	1,333,306	
177 / 501640 Dental Insurance Plan	44,928	
178 / 501660 Unemployment Compensation	67,330	
179 / 501690 Vision Care Insurance	31,333	
185 / 501810 Professional and Technical Membership Fees	6,810	
186 / 501860 Training Programs for Staff Personnel	98,000	
189 / 501950 Personal Allowances Not Otherwise Classified	140,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	25,000	
214 / 520030 Armored Car Service	36,000	
219 / 520130 Transportation Not Otherwise Classified	500	
220 / 520150 Communication Services	103,240	
225 / 520260 Postage	1,450,000	
228 / 520280 Delivery Services	3,000	
240 / 520490 Printing and Publishing	500,000	
242 / 520550 Surveys, Operations and Reports	19,000	
245 / 520610 Advertising For Specific Purposes	25,000	
246 / 520650 Imaging of Records	10,000	
249 / 520670 Purchased Services Not Otherwise Classified	13,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	30,500	
260 / 520830 Professional and Managerial Services	250,313	
261 / 520890 Legal Fees Regarding Labor Matters	100	
265 / 520980 Independent Financial Audit	125,000	
289 / 521220 Technical Services Not Otherwise Classified	72,000	
290 / 521262 Impersonal Services Not Otherwise Classified	8,000	
320 / 530100 Wearing Apparel	12,500	
350 / 530600 Office Supplies	150,000	
353 / 530640 Books, Periodicals, Publications and Data Services	5,200	
353 / 530675 County Wide Lexis-Nexis Contract	996	
355 / 530700 Photographic and Reproduction Supplies	5,000	
388 / 531650 Computer Operation Supplies	40,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	10,000	
440 / 540130 Maintenance and Repair of Office Equipment	21,000	
440 / 540132 County Wide Photocopier Maintenance	2,405	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	291,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	23,463	
445 / 540290 Operation of Automotive Equipment	4,000	
630 / 550010 Rental of Office Equipment	157,000	
630 / 550012 County Wide Meter Rental Costs	1,100	
630 / 550016 County Wide Pitney Bowes Lease	28,750	
634 / 550060 Rental of Automotive Equipment	26,000	
881 / 580240 County Government Public Programs and Events	10,000	
TOTAL OPERATING FUND	\$14,102,105	\$800,710

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 070 COUNTY AUDITOR

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,416,089	146,787
119 / 501190 Scheduled Salary Adjustment	23,664	
124 / 501250 Employee Health Insurance Allotment	800	
170 / 501510 Mandatory Medicare Costs	17,298	
172 / 501540 Workers' Compensation	1,250	
175 / 501590 Life Insurance Program	5,531	
176 / 501610 Health Insurance	141,893	
177 / 501640 Dental Insurance Plan	5,216	
179 / 501690 Vision Care Insurance	3,638	
185 / 501810 Professional and Technical Membership Fees	2,440	
186 / 501860 Training Programs for Staff Personnel	8,200	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000	
220 / 520150 Communication Services	8,217	
225 / 520260 Postage	200	
240 / 520490 Printing and Publishing	250	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	374	
350 / 530600 Office Supplies	3,250	
353 / 530640 Books, Periodicals, Publications and Data Services	2,200	
388 / 531650 Computer Operation Supplies	1,400	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	600	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	7,276	
630 / 550012 County Wide Meter Rental Costs	500	
630 / 550018 County Wide Canon Photocopier Lease	1,500	
TOTAL OPERATING FUND	\$1,653,786	\$146,787

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 080 OFFICE OF THE INSPECTOR GENERAL

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	309,021	32,032
119 / 501190 Scheduled Salary Adjustment	1,888	
124 / 501250 Employee Health Insurance Allotment	800	
170 / 501510 Mandatory Medicare Costs	4,485	
175 / 501590 Life Insurance Program	1,182	
176 / 501610 Health Insurance	21,293	
177 / 501640 Dental Insurance Plan	1,040	
179 / 501690 Vision Care Insurance	725	
185 / 501810 Professional and Technical Membership Fees	700	
186 / 501860 Training Programs for Staff Personnel	7,170	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,000	
220 / 520150 Communication Services	2,047	
225 / 520260 Postage	500	
240 / 520490 Printing and Publishing	200	
290 / 521262 Impersonal Services Not Otherwise Classified	500	
350 / 530600 Office Supplies	4,500	
353 / 530640 Books, Periodicals, Publications and Data Services	3,500	
388 / 531650 Computer Operation Supplies	2,000	
440 / 540130 Maintenance and Repair of Office Equipment	150	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	100	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	1,323	
444 / 540250 Maintenance and Repair of Automotive Equipment	6,000	
445 / 540290 Operation of Automotive Equipment	5,000	
630 / 550010 Rental of Office Equipment	100	
630 / 550018 County Wide Canon Photocopier Lease	1,500	
660 / 550130 Rental of Facilities	5,500	
TOTAL OPERATING FUND	\$385,224	\$32,032

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 110 COUNTY CLERK

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	7,190,899	745,382
119 / 501190 Scheduled Salary Adjustment	127,227	
120 / 501210 Overtime Compensation	272,425	
124 / 501250 Employee Health Insurance Allotment	3,200	
136 / 501400 Differential Pay	14,300	
170 / 501510 Mandatory Medicare Costs	87,526	
172 / 501540 Workers' Compensation	61,981	
175 / 501590 Life Insurance Program	28,683	
176 / 501610 Health Insurance	1,245,325	
177 / 501640 Dental Insurance Plan	41,392	
178 / 501660 Unemployment Compensation	6,174	
179 / 501690 Vision Care Insurance	28,868	
185 / 501810 Professional and Technical Membership Fees	1,395	
186 / 501860 Training Programs for Staff Personnel	2,100	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,000	
214 / 520030 Armored Car Service	40,000	
220 / 520150 Communication Services	159,553	
225 / 520260 Postage	142,950	
228 / 520280 Delivery Services	2,450	
240 / 520490 Printing and Publishing	75,470	
242 / 520550 Surveys, Operations and Reports	2,900	
245 / 520610 Advertising For Specific Purposes	930	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	2,100	
260 / 520830 Professional and Managerial Services	4,000	
350 / 530600 Office Supplies	76,175	
353 / 530640 Books, Periodicals, Publications and Data Services	5,674	
355 / 530700 Photographic and Reproduction Supplies	8,480	
390 / 531680 Supplies and Materials Not Otherwise Classified	75,000	
440 / 540130 Maintenance and Repair of Office Equipment	14,025	
440 / 540132 County Wide Photocopier Maintenance	2,825	
630 / 550010 Rental of Office Equipment	3,500	
630 / 550018 County Wide Canon Photocopier Lease	34,000	
660 / 550130 Rental of Facilities	9,000	
TOTAL OPERATING FUND	\$9,772,527	\$745,382

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 111 COUNTY CLERK - ELECTION DIVISION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,842,359	294,629
119 / 501190 Scheduled Salary Adjustment	44,954	
124 / 501250 Employee Health Insurance Allotment	1,600	
170 / 501510 Mandatory Medicare Costs	26,422	
172 / 501540 Workers' Compensation	4,645	
175 / 501590 Life Insurance Program	11,312	
176 / 501610 Health Insurance	455,579	
177 / 501640 Dental Insurance Plan	15,184	
178 / 501660 Unemployment Compensation	4,715	
179 / 501690 Vision Care Insurance	10,593	
220 / 520150 Communication Services	82,173	
TOTAL OPERATING FUND	\$3,499,536	\$294,629

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 120 BOARD OF ELECTION COMMISSIONERS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	341,524	35,401
124 / 501250 Employee Health Insurance Allotment	800	
170 / 501510 Mandatory Medicare Costs	4,952	
175 / 501590 Life Insurance Program	1,305	
176 / 501610 Health Insurance	17,641	
177 / 501640 Dental Insurance Plan	832	
179 / 501690 Vision Care Insurance	580	
TOTAL OPERATING FUND	\$367,634	\$35,401

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 130 RECORDER OF DEEDS

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	8,958,455	928,601
119 / 501190	Scheduled Salary Adjustment	132,693	
120 / 501210	Overtime Compensation	50,000	
124 / 501250	Employee Health Insurance Allotment	7,200	
129 / 501300	Salaries and Wages of Seasonal Work Employees	30,552	
136 / 501400	Differential Pay	5,000	
170 / 501510	Mandatory Medicare Costs	100,319	
172 / 501540	Workers' Compensation	55,783	
175 / 501590	Life Insurance Program	35,629	
176 / 501610	Health Insurance	1,569,965	
177 / 501640	Dental Insurance Plan	53,248	
178 / 501660	Unemployment Compensation	5,000	
179 / 501690	Vision Care Insurance	37,137	
185 / 501810	Professional and Technical Membership Fees	5,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	10,000	
214 / 520030	Armored Car Service	45,000	
220 / 520150	Communication Services	41,772	
225 / 520260	Postage	312,000	
240 / 520490	Printing and Publishing	35,000	
242 / 520550	Surveys, Operations and Reports	45,000	
245 / 520610	Advertising For Specific Purposes	1,000	
246 / 520650	Imaging of Records	185,000	
250 / 520730	Premiums on Fidelity, Surety Bonds and Public Liability	3,000	
260 / 520830	Professional and Managerial Services	20,000	
261 / 520890	Legal Fees Regarding Labor Matters	2,500	
290 / 521262	Impersonal Services Not Otherwise Classified	3,000	
320 / 530100	Wearing Apparel	5,000	
350 / 530600	Office Supplies	95,000	
353 / 530640	Books, Periodicals, Publications and Data Services	5,000	
355 / 530700	Photographic and Reproduction Supplies	20,000	
388 / 531650	Computer Operation Supplies	8,500	
440 / 540130	Maintenance and Repair of Office Equipment	117,845	
440 / 540132	County Wide Photocopier Maintenance	42,155	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	14,559	
444 / 540250	Maintenance and Repair of Automotive Equipment	5,000	
445 / 540290	Operation of Automotive Equipment	3,000	
630 / 550010	Rental of Office Equipment	75,000	
630 / 550012	County Wide Meter Rental Costs	4,000	
630 / 550018	County Wide Canon Photocopier Lease	30,900	
TOTAL OPERATING FUND		\$12,175,212	\$928,601

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 160 BUILDING AND ZONING

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	3,075,542	318,799
119 / 501190	Scheduled Salary Adjustment	27,353	
124 / 501250	Employee Health Insurance Allotment	3,200	
129 / 501300	Salaries and Wages of Seasonal Work Employees	4,800	
170 / 501510	Mandatory Medicare Costs	29,254	
172 / 501540	Workers' Compensation	6,114	
175 / 501590	Life Insurance Program	12,163	
176 / 501610	Health Insurance	326,917	
177 / 501640	Dental Insurance Plan	12,064	
179 / 501690	Vision Care Insurance	8,412	
190 / 501970	Transportation and Other Travel Expenses for Employees	110,000	
219 / 520130	Transportation Not Otherwise Classified	1,000	
220 / 520150	Communication Services	108,424	
225 / 520260	Postage	6,000	
240 / 520490	Printing and Publishing	8,000	
242 / 520550	Surveys, Operations and Reports	2,300	
290 / 521262	Impersonal Services Not Otherwise Classified	2,000	
333 / 530270	Institutional Supplies	1,500	
350 / 530600	Office Supplies	10,000	
440 / 540130	Maintenance and Repair of Office Equipment	4,500	
440 / 540132	County Wide Photocopier Maintenance	400	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	1,643	
461 / 540370	Maintenance of Facilities	3,000	
630 / 550010	Rental of Office Equipment	800	
630 / 550018	County Wide Canon Photocopier Lease	3,400	
TOTAL OPERATING FUND		\$3,768,786	\$318,799

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 161 DEPARTMENT OF ENVIRONMENTAL CONTROL

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,620,451	167,970
119 / 501190 Scheduled Salary Adjustment	22,416	
129 / 501300 Salaries and Wages of Seasonal Work Employees	4,500	
170 / 501510 Mandatory Medicare Costs	14,670	
172 / 501540 Workers' Compensation	8,500	
175 / 501590 Life Insurance Program	6,249	
176 / 501610 Health Insurance	196,364	
177 / 501640 Dental Insurance Plan	6,656	
178 / 501660 Unemployment Compensation	800	
179 / 501690 Vision Care Insurance	4,641	
185 / 501810 Professional and Technical Membership Fees	400	
186 / 501860 Training Programs for Staff Personnel	1,400	
190 / 501970 Transportation and Other Travel Expenses for Employees	35,000	
220 / 520150 Communication Services	67,504	
225 / 520260 Postage	7,000	
240 / 520490 Printing and Publishing	6,750	
246 / 520650 Imaging of Records	5,500	
249 / 520670 Purchased Services Not Otherwise Classified	750	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	400	
278 / 521200 Laboratory Related Services	700	
333 / 530270 Institutional Supplies	20,000	
350 / 530600 Office Supplies	3,000	
353 / 530640 Books, Periodicals, Publications and Data Services	5,700	
353 / 530675 County Wide Lexis-Nexis Contract	312	
355 / 530700 Photographic and Reproduction Supplies	2,500	
360 / 530790 Medical, Dental, and Laboratory and Supplies	6,700	
388 / 531650 Computer Operation Supplies	5,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	825	
440 / 540130 Maintenance and Repair of Office Equipment	9,700	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	5,692	
444 / 540250 Maintenance and Repair of Automotive Equipment	12,000	
445 / 540290 Operation of Automotive Equipment	17,250	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	19,800	
630 / 550018 County Wide Canon Photocopier Lease	4,000	
660 / 550130 Rental of Facilities	6,000	
TOTAL OPERATING FUND	\$2,129,130	\$167,970

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 170 ZONING BOARD OF APPEALS

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	449,591	46,603
119 / 501190	Scheduled Salary Adjustment	4,730	
124 / 501250	Employee Health Insurance Allotment	1,600	
129 / 501300	Salaries and Wages of Seasonal Work Employees	3,840	
170 / 501510	Mandatory Medicare Costs	4,415	
175 / 501590	Life Insurance Program	1,725	
176 / 501610	Health Insurance	49,100	
177 / 501640	Dental Insurance Plan	2,080	
179 / 501690	Vision Care Insurance	1,450	
185 / 501810	Professional and Technical Membership Fees	1,000	
186 / 501860	Training Programs for Staff Personnel	1,200	
190 / 501970	Transportation and Other Travel Expenses for Employees	3,000	
220 / 520150	Communication Services	7,015	
225 / 520260	Postage	3,000	
240 / 520490	Printing and Publishing	2,000	
245 / 520610	Advertising For Specific Purposes	7,000	
268 / 521030	Court Reporting, Stenographic or Transcribing Services	12,000	
290 / 521262	Impersonal Services Not Otherwise Classified	1,000	
350 / 530600	Office Supplies	2,500	
353 / 530640	Books, Periodicals, Publications and Data Services	1,000	
388 / 531650	Computer Operation Supplies	1,300	
440 / 540130	Maintenance and Repair of Office Equipment	952	
441 / 540170	Maintenance and Repair of Data Processing Equipment and Software	263	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	1,240	
630 / 550010	Rental of Office Equipment	3,000	
630 / 550018	County Wide Canon Photocopier Lease	750	
TOTAL OPERATING FUND		\$566,751	\$46,603

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 200 DEPARTMENT OF FACILITIES MANAGEMENT

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	23,310,061	7,572,506
119 / 501190	Scheduled Salary Adjustment	147,110	
120 / 501210	Overtime Compensation	950,000	
124 / 501250	Employee Health Insurance Allotment	10,400	
129 / 501300	Salaries and Wages of Seasonal Work Employees	6,400	
130 / 501320	Salaries and Wages of Extra Employees	3,403,362	
170 / 501510	Mandatory Medicare Costs	305,842	
172 / 501540	Workers' Compensation	661,480	
175 / 501590	Life Insurance Program	92,112	
176 / 501610	Health Insurance	2,990,761	
177 / 501640	Dental Insurance Plan	98,592	
178 / 501660	Unemployment Compensation	2,500	
179 / 501690	Vision Care Insurance	68,766	
185 / 501810	Professional and Technical Membership Fees	6,500	
186 / 501860	Training Programs for Staff Personnel	50,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	24,000	
215 / 520050	Scavenger Services	42,000	
220 / 520150	Communication Services	12,090	
225 / 520260	Postage	500	
228 / 520280	Delivery Services	500	
235 / 520390	Contractual Maintenance Services	1,842,000	
240 / 520490	Printing and Publishing	9,000	
249 / 520670	Purchased Services Not Otherwise Classified	45,000	
260 / 520830	Professional and Managerial Services	69,000	
272 / 521050	Medical Consultation Services	5,000	
278 / 521200	Laboratory Related Services	20,000	
320 / 530100	Wearing Apparel	27,280	
333 / 530270	Institutional Supplies	3,398,347	
350 / 530600	Office Supplies	30,000	
353 / 530640	Books, Periodicals, Publications and Data Services	2,500	
355 / 530700	Photographic and Reproduction Supplies	15,000	
388 / 531650	Computer Operation Supplies	10,000	
401 / 540010	Fuel Oil/Heat	60,000	
440 / 540130	Maintenance and Repair of Office Equipment	10,900	
440 / 540132	County Wide Photocopier Maintenance	4,100	
441 / 540170	Maintenance and Repair of Data Processing Equipment and Software	12,000	
444 / 540250	Maintenance and Repair of Automotive Equipment	25,000	
445 / 540290	Operation of Automotive Equipment	20,000	
450 / 540350	Maintenance and Repair of Plant Equipment	2,550,000	
461 / 540370	Maintenance of Facilities	400,000	
630 / 550010	Rental of Office Equipment	1,500	
630 / 550018	County Wide Canon Photocopier Lease	8,500	
690 / 550162	Rental and Leasing Not Otherwise Classified	15,000	
818 / 580033	Reimbursement to Designated Fund	(3,269,372)	
TOTAL OPERATING FUND		\$37,493,731	\$7,572,506

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 205 JUDICIAL ADVISORY COUNCIL

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	549,489	178,507
119 / 501190 Scheduled Salary Adjustment	7,547	
120 / 501210 Overtime Compensation	5,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	4,000	
130 / 501320 Salaries and Wages of Extra Employees	72,033	
170 / 501510 Mandatory Medicare Costs	7,597	
175 / 501590 Life Insurance Program	2,115	
176 / 501610 Health Insurance	51,226	
177 / 501640 Dental Insurance Plan	2,080	
179 / 501690 Vision Care Insurance	1,451	
185 / 501810 Professional and Technical Membership Fees	2,000	
186 / 501860 Training Programs for Staff Personnel	3,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	15,000	
220 / 520150 Communication Services	1,846	
225 / 520260 Postage	1,250	
228 / 520280 Delivery Services	2,400	
240 / 520490 Printing and Publishing	10,000	
249 / 520670 Purchased Services Not Otherwise Classified	45,000	
260 / 520830 Professional and Managerial Services	50,000	
290 / 521262 Impersonal Services Not Otherwise Classified	60,000	
350 / 530600 Office Supplies	10,000	
353 / 530640 Books, Periodicals, Publications and Data Services	10,000	
388 / 531650 Computer Operation Supplies	10,000	
440 / 540132 County Wide Photocopier Maintenance	1,730	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	2,808	
630 / 550018 County Wide Canon Photocopier Lease	3,450	
818 / 580033 Reimbursement to Designated Fund	836,000	
TOTAL OPERATING FUND	\$1,767,522	\$178,507

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 210 OFFICE OF THE SHERIFF

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	3,161,886	1,027,170
119 / 501190 Scheduled Salary Adjustment	40,188	
124 / 501250 Employee Health Insurance Allotment	6,400	
170 / 501510 Mandatory Medicare Costs	44,780	
175 / 501590 Life Insurance Program	12,552	
176 / 501610 Health Insurance	263,392	
177 / 501640 Dental Insurance Plan	10,816	
179 / 501690 Vision Care Insurance	7,544	
185 / 501810 Professional and Technical Membership Fees	9,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	14,500	
220 / 520150 Communication Services	6,041	
225 / 520260 Postage	1,500	
228 / 520280 Delivery Services	550	
240 / 520490 Printing and Publishing	5,400	
249 / 520670 Purchased Services Not Otherwise Classified	50,000	
260 / 520830 Professional and Managerial Services	80,000	
350 / 530600 Office Supplies	4,700	
353 / 530640 Books, Periodicals, Publications and Data Services	15,700	
353 / 530675 County Wide Lexis-Nexis Contract	5,868	
355 / 530700 Photographic and Reproduction Supplies	5,500	
388 / 531650 Computer Operation Supplies	2,750	
390 / 531680 Supplies and Materials Not Otherwise Classified	13,100	
440 / 540130 Maintenance and Repair of Office Equipment	3,300	
440 / 540132 County Wide Photocopier Maintenance	1,100	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	10,092	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	25,861	
630 / 550010 Rental of Office Equipment	4,800	
634 / 550060 Rental of Automotive Equipment	10,000	
660 / 550130 Rental of Facilities	15,000	
810 / 580340 Contingency Fund - For Confidential Investigation	10,000	
814 / 580380 Appropriation Adjustments	945	
890 / 580300 General and Contingent Expenses Not Otherwise Classified	5,000	
TOTAL OPERATING FUND	\$3,848,265	\$1,027,170

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 211 DEPARTMENT OF ADMINISTRATIVE AND SUPPORT SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,644,752	859,174
119 / 501190 Scheduled Salary Adjustment	49,918	
120 / 501210 Overtime Compensation	125,000	
124 / 501250 Employee Health Insurance Allotment	2,400	
170 / 501510 Mandatory Medicare Costs	35,237	
175 / 501590 Life Insurance Program	10,558	
176 / 501610 Health Insurance	312,563	
177 / 501640 Dental Insurance Plan	11,232	
178 / 501660 Unemployment Compensation	8,637	
179 / 501690 Vision Care Insurance	7,833	
185 / 501810 Professional and Technical Membership Fees	1,000	
186 / 501860 Training Programs for Staff Personnel	400,000	
189 / 501950 Personal Allowances Not Otherwise Classified	15,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	80,000	
215 / 520050 Scavenger Services	2,000	
220 / 520150 Communication Services	3,013	
225 / 520260 Postage	1,300	
240 / 520490 Printing and Publishing	1,500	
289 / 521220 Technical Services Not Otherwise Classified	150,000	
350 / 530600 Office Supplies	5,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,000	
388 / 531650 Computer Operation Supplies	6,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	100,000	
410 / 540050 Electricity	9,600	
422 / 540070 Gas	2,400	
440 / 540130 Maintenance and Repair of Office Equipment	3,000	
440 / 540132 County Wide Photocopier Maintenance	10,100	
444 / 540250 Maintenance and Repair of Automotive Equipment	2,532,000	
445 / 540290 Operation of Automotive Equipment	2,568,000	
630 / 550018 County Wide Canon Photocopier Lease	21,050	
818 / 580033 Reimbursement to Designated Fund	85,000	
TOTAL OPERATING FUND	\$9,206,093	\$859,174

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 212 SHERIFF'S DEPARTMENT FOR WOMEN'S JUSTICE SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,351,420	439,022
119 / 501190 Scheduled Salary Adjustment	17,826	
120 / 501210 Overtime Compensation	59,605	
124 / 501250 Employee Health Insurance Allotment	800	
170 / 501510 Mandatory Medicare Costs	15,683	
175 / 501590 Life Insurance Program	5,366	
176 / 501610 Health Insurance	173,214	
177 / 501640 Dental Insurance Plan	5,824	
179 / 501690 Vision Care Insurance	4,062	
185 / 501810 Professional and Technical Membership Fees	500	
189 / 501950 Personal Allowances Not Otherwise Classified	14,950	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,500	
223 / 520210 Food Services	141,034	
225 / 520260 Postage	2,000	
240 / 520490 Printing and Publishing	5,000	
260 / 520830 Professional and Managerial Services	132,745	
298 / 521342 Female Drug Treatment Program	2,107,228	
320 / 530100 Wearing Apparel	9,500	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	10,000	
333 / 530270 Institutional Supplies	81,250	
350 / 530600 Office Supplies	26,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,500	
355 / 530700 Photographic and Reproduction Supplies	3,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	17,050	
388 / 531650 Computer Operation Supplies	25,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	18,500	
440 / 540130 Maintenance and Repair of Office Equipment	3,500	
440 / 540132 County Wide Photocopier Maintenance	800	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	600	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	31,500	
630 / 550010 Rental of Office Equipment	11,700	
630 / 550018 County Wide Canon Photocopier Lease	4,700	
TOTAL OPERATING FUND	\$4,285,357	\$439,022

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 215 CUSTODIAN

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	10,184,344	3,308,486
119 / 501190 Scheduled Salary Adjustment	70,721	
120 / 501210 Overtime Compensation	25,000	
124 / 501250 Employee Health Insurance Allotment	16,800	
170 / 501510 Mandatory Medicare Costs	123,980	
172 / 501540 Workers' Compensation	295,238	
175 / 501590 Life Insurance Program	40,158	
176 / 501610 Health Insurance	2,143,141	
177 / 501640 Dental Insurance Plan	73,008	
178 / 501660 Unemployment Compensation	10,017	
179 / 501690 Vision Care Insurance	50,920	
189 / 501950 Personal Allowances Not Otherwise Classified	500	
215 / 520050 Scavenger Services	199,171	
220 / 520150 Communication Services	23,514	
235 / 520390 Contractual Maintenance Services	263,906	
320 / 530100 Wearing Apparel	3,500	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	454,951	
333 / 530270 Institutional Supplies	3,500	
350 / 530600 Office Supplies	5,000	
440 / 540130 Maintenance and Repair of Office Equipment	1,000	
440 / 540132 County Wide Photocopier Maintenance	3,940	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	515	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	35,000	
630 / 550018 County Wide Canon Photocopier Lease	8,750	
TOTAL OPERATING FUND	\$14,036,574	\$3,308,486

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 230 COURT SERVICES DIVISION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	64,499,621	20,953,349
119 / 501190 Scheduled Salary Adjustment	896,120	
120 / 501210 Overtime Compensation	1,900,000	
124 / 501250 Employee Health Insurance Allotment	65,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	108,000	
131 / 501340 Salaries and Wages of Extra Employees for Special Activities	282,450	
136 / 501400 Differential Pay	600	
170 / 501510 Mandatory Medicare Costs	774,073	
172 / 501540 Workers' Compensation	1,156,806	
175 / 501590 Life Insurance Program	256,215	
176 / 501610 Health Insurance	10,812,240	
177 / 501640 Dental Insurance Plan	368,576	
178 / 501660 Unemployment Compensation	17,534	
179 / 501690 Vision Care Insurance	257,083	
185 / 501810 Professional and Technical Membership Fees	3,000	
189 / 501950 Personal Allowances Not Otherwise Classified	1,056,250	
190 / 501970 Transportation and Other Travel Expenses for Employees	3,000	
220 / 520150 Communication Services	87,878	
223 / 520210 Food Services	365,000	
225 / 520260 Postage	265,860	
231 / 520330 Boarding and Lodging of Prisoners	162,344	
233 / 520370 Boarding and Lodging of Jurors	550,000	
240 / 520490 Printing and Publishing	20,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	1,500	
290 / 521262 Impersonal Services Not Otherwise Classified	2,000	
298 / 521343 Preventive Programs	10,000	
320 / 530100 Wearing Apparel	53,750	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	10,000	
350 / 530600 Office Supplies	231,255	
353 / 530640 Books, Periodicals, Publications and Data Services	20,000	
355 / 530700 Photographic and Reproduction Supplies	20,000	
388 / 531650 Computer Operation Supplies	73,005	
390 / 531680 Supplies and Materials Not Otherwise Classified	50,000	
440 / 540130 Maintenance and Repair of Office Equipment	40,000	
440 / 540132 County Wide Photocopier Maintenance	88,720	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	27,139	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	4,639	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	167,900	
470 / 540390 Operating Costs for the Richard J. Daley Center	540,496	
480 / 540410 Maintenance by the Department of Facilities Management	35,000	
630 / 550010 Rental of Office Equipment	13,268	
630 / 550018 County Wide Canon Photocopier Lease	49,900	
814 / 580380 Appropriation Adjustments	8,016,781	
TOTAL OPERATING FUND	\$93,363,603	\$20,953,349

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 231 POLICE DEPARTMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	35,570,797	11,555,530
119 / 501190 Scheduled Salary Adjustment	597,793	
120 / 501210 Overtime Compensation	1,700,000	
121 / 501230 Premium Pay Based Upon Collective Bargaining Agreements	900,000	
124 / 501250 Employee Health Insurance Allotment	18,400	
130 / 501320 Salaries and Wages of Extra Employees	26,298	
133 / 501360 Per Diem Personnel	147,035	
136 / 501400 Differential Pay	222,900	
170 / 501510 Mandatory Medicare Costs	277,297	
172 / 501540 Workers' Compensation	655,934	
175 / 501590 Life Insurance Program	141,697	
176 / 501610 Health Insurance	4,140,399	
177 / 501640 Dental Insurance Plan	141,024	
178 / 501660 Unemployment Compensation	12,033	
179 / 501690 Vision Care Insurance	98,362	
185 / 501810 Professional and Technical Membership Fees	3,100	
189 / 501950 Personal Allowances Not Otherwise Classified	400,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000	
213 / 520010 Ambulance and Patient Transportation Service	10,000	
215 / 520050 Scavenger Services	6,500	
217 / 520100 Transportation for Specific Activities and Purposes	15,000	
220 / 520150 Communication Services	271,359	
224 / 520240 Cable Casting	1,500	
225 / 520260 Postage	11,000	
228 / 520280 Delivery Services	1,000	
240 / 520490 Printing and Publishing	30,000	
249 / 520670 Purchased Services Not Otherwise Classified	9,250	
260 / 520830 Professional and Managerial Services	30,000	
264 / 520960 Expert Witnesses	3,000	
272 / 521050 Medical Consultation Services	15,000	
291 / 521266 Confiscated Vehicles in Accordance with Illinois Revised Statutes	2,500	
310 / 530010 Food Supplies	15,000	
320 / 530100 Wearing Apparel	40,000	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	8,000	
350 / 530600 Office Supplies	85,000	
353 / 530640 Books, Periodicals, Publications and Data Services	6,000	
353 / 530675 County Wide Lexis-Nexis Contract	120	
355 / 530700 Photographic and Reproduction Supplies	26,575	
360 / 530790 Medical, Dental, and Laboratory and Supplies	40,000	
388 / 531650 Computer Operation Supplies	35,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	75,000	
401 / 540010 Fuel Oil/Heat	7,937	
402 / 540030 Water and Sewer	12,660	
410 / 540050 Electricity	3,090	
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	25,000	
440 / 540130 Maintenance and Repair of Office Equipment	696,620	
440 / 540132 County Wide Photocopier Maintenance	36,760	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	386,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	66,171	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	102,000	
450 / 540350 Maintenance and Repair of Plant Equipment	5,000	
461 / 540370 Maintenance of Facilities	15,000	
630 / 550010 Rental of Office Equipment	74,300	
630 / 550018 County Wide Canon Photocopier Lease	22,650	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 231 POLICE DEPARTMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
634 / 550060 Rental of Automotive Equipment	120,000	
660 / 550130 Rental of Facilities	48,000	
810 / 580340 Contingency Fund - For Confidential Investigation	60,000	
818 / 580033 Reimbursement to Designated Fund	60,000	
TOTAL OPERATING FUND	\$47,537,061	\$11,555,530

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 235 IMPACT INCARCERATION

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	5,554,052	1,804,290
119 / 501190	Scheduled Salary Adjustment	89,638	
120 / 501210	Overtime Compensation	100,000	
124 / 501250	Employee Health Insurance Allotment	2,400	
131 / 501340	Salaries and Wages of Extra Employees for Special Activities	83,760	
170 / 501510	Mandatory Medicare Costs	78,403	
175 / 501590	Life Insurance Program	22,114	
176 / 501610	Health Insurance	766,669	
177 / 501640	Dental Insurance Plan	26,000	
178 / 501660	Unemployment Compensation	1,000	
179 / 501690	Vision Care Insurance	18,135	
185 / 501810	Professional and Technical Membership Fees	1,550	
189 / 501950	Personal Allowances Not Otherwise Classified	66,300	
215 / 520050	Scavenger Services	8,320	
217 / 520100	Transportation for Specific Activities and Purposes	70,200	
223 / 520210	Food Services	215,000	
225 / 520260	Postage	9,087	
228 / 520280	Delivery Services	540	
235 / 520390	Contractual Maintenance Services	3,800	
240 / 520490	Printing and Publishing	4,000	
260 / 520830	Professional and Managerial Services	1,800	
272 / 521050	Medical Consultation Services	100,000	
278 / 521200	Laboratory Related Services	59,900	
320 / 530100	Wearing Apparel	175,500	
330 / 530160	Household, Laundry, Cleaning and Personal Care Supplies	32,015	
333 / 530270	Institutional Supplies	39,900	
350 / 530600	Office Supplies	23,000	
353 / 530640	Books, Periodicals, Publications and Data Services	17,240	
355 / 530700	Photographic and Reproduction Supplies	2,000	
360 / 530790	Medical, Dental, and Laboratory and Supplies	5,225	
376 / 531630	Other Maintenance Supplies	1,000	
388 / 531650	Computer Operation Supplies	6,500	
390 / 531680	Supplies and Materials Not Otherwise Classified	10,000	
440 / 540130	Maintenance and Repair of Office Equipment	3,575	
440 / 540132	County Wide Photocopier Maintenance	8,875	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	1,140	
449 / 540310	Operation, Maintenance and Repair Not Otherwise Classified	30,960	
TOTAL OPERATING FUND		\$7,639,598	\$1,804,290

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 236 COMMUNITY SUPERVISION AND INTERVENTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	21,170,827	6,877,556
119 / 501190 Scheduled Salary Adjustment	205,602	
120 / 501210 Overtime Compensation	600,000	
124 / 501250 Employee Health Insurance Allotment	13,600	
136 / 501400 Differential Pay	6,000	
170 / 501510 Mandatory Medicare Costs	192,789	
172 / 501540 Workers' Compensation	50,094	
175 / 501590 Life Insurance Program	83,804	
176 / 501610 Health Insurance	2,901,481	
177 / 501640 Dental Insurance Plan	95,888	
178 / 501660 Unemployment Compensation	2,500	
179 / 501690 Vision Care Insurance	66,882	
185 / 501810 Professional and Technical Membership Fees	1,000	
189 / 501950 Personal Allowances Not Otherwise Classified	234,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,000	
215 / 520050 Scavenger Services	20,000	
217 / 520100 Transportation for Specific Activities and Purposes	360,000	
220 / 520150 Communication Services	46,854	
225 / 520260 Postage	1,500	
228 / 520280 Delivery Services	1,000	
231 / 520330 Boarding and Lodging of Prisoners	347,000	
235 / 520390 Contractual Maintenance Services	4,500	
240 / 520490 Printing and Publishing	20,000	
298 / 521344 Aftercare Programs	2,650,000	
320 / 530100 Wearing Apparel	50,000	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	55,000	
333 / 530270 Institutional Supplies	150,000	
350 / 530600 Office Supplies	85,000	
353 / 530640 Books, Periodicals, Publications and Data Services	5,000	
355 / 530700 Photographic and Reproduction Supplies	40,000	
388 / 531650 Computer Operation Supplies	25,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	25,000	
401 / 540010 Fuel Oil/Heat	1,897	
440 / 540130 Maintenance and Repair of Office Equipment	5,000	
440 / 540132 County Wide Photocopier Maintenance	51,560	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	1,458	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	335,000	
470 / 540390 Operating Costs for the Richard J. Daley Center	15,445	
630 / 550010 Rental of Office Equipment	3,500	
630 / 550018 County Wide Canon Photocopier Lease	5,100	
814 / 580380 Appropriation Adjustments	64,630	
TOTAL OPERATING FUND	\$29,997,911	\$6,877,556

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 238 COMMUNITY SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,467,357	476,686
119 / 501190 Scheduled Salary Adjustment	25,685	
124 / 501250 Employee Health Insurance Allotment	800	
170 / 501510 Mandatory Medicare Costs	21,528	
175 / 501590 Life Insurance Program	5,851	
176 / 501610 Health Insurance	219,594	
177 / 501640 Dental Insurance Plan	7,280	
178 / 501660 Unemployment Compensation	750	
179 / 501690 Vision Care Insurance	5,077	
185 / 501810 Professional and Technical Membership Fees	2,250	
186 / 501860 Training Programs for Staff Personnel	1,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,500	
220 / 520150 Communication Services	11,277	
225 / 520260 Postage	5,000	
240 / 520490 Printing and Publishing	20,000	
290 / 521262 Impersonal Services Not Otherwise Classified	10,000	
350 / 530600 Office Supplies	6,000	
353 / 530640 Books, Periodicals, Publications and Data Services	500	
388 / 531650 Computer Operation Supplies	800	
390 / 531680 Supplies and Materials Not Otherwise Classified	10,000	
440 / 540130 Maintenance and Repair of Office Equipment	1,000	
440 / 540132 County Wide Photocopier Maintenance	1,000	
630 / 550010 Rental of Office Equipment	500	
814 / 580380 Appropriation Adjustments	8,280	
TOTAL OPERATING FUND	\$1,833,029	\$476,686

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 239 DEPARTMENT OF CORRECTIONS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	132,676,775	43,101,381
119 / 501190 Scheduled Salary Adjustment	1,742,281	
120 / 501210 Overtime Compensation	2,600,000	
124 / 501250 Employee Health Insurance Allotment	82,400	
131 / 501340 Salaries and Wages of Extra Employees for Special Activities	251,280	
170 / 501510 Mandatory Medicare Costs	1,530,983	
172 / 501540 Workers' Compensation	1,973,043	
175 / 501590 Life Insurance Program	526,836	
176 / 501610 Health Insurance	18,979,299	
177 / 501640 Dental Insurance Plan	623,584	
178 / 501660 Unemployment Compensation	39,791	
179 / 501690 Vision Care Insurance	434,948	
185 / 501810 Professional and Technical Membership Fees	2,500	
189 / 501950 Personal Allowances Not Otherwise Classified	1,787,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	10,000	
215 / 520050 Scavenger Services	576,000	
217 / 520100 Transportation for Specific Activities and Purposes	90,000	
220 / 520150 Communication Services	94,956	
222 / 520190 Laundry and Linen Services	625,000	
223 / 520210 Food Services	9,875,440	
225 / 520260 Postage	30,000	
231 / 520330 Boarding and Lodging of Prisoners	5,000	
235 / 520390 Contractual Maintenance Services	120,000	
240 / 520490 Printing and Publishing	20,000	
249 / 520670 Purchased Services Not Otherwise Classified	15,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	1,000	
260 / 520830 Professional and Managerial Services	20,000	
289 / 521220 Technical Services Not Otherwise Classified	23,000	
290 / 521262 Impersonal Services Not Otherwise Classified	12,000	
298 / 521345 Inmate Programs for Treatment of Substance Abuse	400,000	
320 / 530100 Wearing Apparel	400,000	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	900,000	
333 / 530270 Institutional Supplies	600,000	
350 / 530600 Office Supplies	200,000	
353 / 530640 Books, Periodicals, Publications and Data Services	250,000	
355 / 530700 Photographic and Reproduction Supplies	90,000	
388 / 531650 Computer Operation Supplies	85,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	45,000	
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	45,000	
440 / 540130 Maintenance and Repair of Office Equipment	155,000	
440 / 540132 County Wide Photocopier Maintenance	82,675	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	500,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	133,228	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	250,000	
630 / 550010 Rental of Office Equipment	10,000	
TOTAL OPERATING FUND	\$178,914,519	\$43,101,381

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 240 CERMAK HEALTH SERVICES OF COOK COUNTY

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	20,831,613	6,767,358
119 / 501190	Scheduled Salary Adjustment	271,972	
120 / 501210	Overtime Compensation	987,328	
124 / 501250	Employee Health Insurance Allotment	12,000	
129 / 501300	Salaries and Wages of Seasonal Work Employees	9,600	
130 / 501320	Salaries and Wages of Extra Employees	1,373,303	
133 / 501360	Per Diem Personnel	646,313	
136 / 501400	Differential Pay	486,500	
155 / 501420	Medical Practitioners As Required	674,143	
170 / 501510	Mandatory Medicare Costs	310,148	
172 / 501540	Workers' Compensation	124,578	
175 / 501590	Life Insurance Program	82,466	
176 / 501610	Health Insurance	2,965,429	
177 / 501640	Dental Insurance Plan	102,754	
178 / 501660	Unemployment Compensation	1,400	
179 / 501690	Vision Care Insurance	71,672	
182 / 501750	Employee Tuition Refund	34,300	
185 / 501810	Professional and Technical Membership Fees	31,600	
186 / 501860	Training Programs for Staff Personnel	83,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	12,850	
213 / 520010	Ambulance and Patient Transportation Service	200,000	
215 / 520050	Scavenger Services	10,000	
220 / 520150	Communication Services	47,291	
222 / 520190	Laundry and Linen Services	70,000	
225 / 520260	Postage	6,500	
228 / 520280	Delivery Services	7,000	
235 / 520390	Contractual Maintenance Services	20,000	
240 / 520490	Printing and Publishing	100,500	
245 / 520610	Advertising For Specific Purposes	10,000	
249 / 520670	Purchased Services Not Otherwise Classified	15,000	
250 / 520730	Premiums on Fidelity, Surety Bonds and Public Liability	250	
260 / 520830	Professional and Managerial Services	238,000	
268 / 521030	Court Reporting, Stenographic or Transcribing Services	10,000	
272 / 521050	Medical Consultation Services	2,356,929	
275 / 521120	Registry Services	850,000	
278 / 521200	Laboratory Related Services	60,000	
320 / 530100	Wearing Apparel	10,250	
330 / 530160	Household, Laundry, Cleaning and Personal Care Supplies	75,000	
335 / 530490	Miscellaneous Dietary Supplies	20,000	
350 / 530600	Office Supplies	53,000	
353 / 530640	Books, Periodicals, Publications and Data Services	42,700	
355 / 530700	Photographic and Reproduction Supplies	22,000	
360 / 530790	Medical, Dental, and Laboratory and Supplies	500,000	
361 / 530910	Pharmaceutical Supplies	2,614,051	
362 / 531200	Surgical Supplies	200,000	
364 / 531400	AZT and Related Drug Therapy	550,000	
365 / 531420	Clinical Laboratory Supplies	500,000	
367 / 531500	X-ray (Radiology)Supplies	50,000	
388 / 531650	Computer Operation Supplies	39,500	
390 / 531680	Supplies and Materials Not Otherwise Classified	32,538	
440 / 540130	Maintenance and Repair of Office Equipment	15,000	
440 / 540132	County Wide Photocopier Maintenance	30,045	
441 / 540170	Maintenance and Repair of Data Processing Equipment and Software	10,000	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	3,332	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 240 CERMAK HEALTH SERVICES OF COOK COUNTY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	324,000	
444 / 540250 Maintenance and Repair of Automotive Equipment	13,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	1,000	
450 / 540350 Maintenance and Repair of Plant Equipment	6,000	
630 / 550012 County Wide Meter Rental Costs	550	
TOTAL OPERATING FUND	\$38,226,405	\$6,767,358

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 249 SHERIFF'S MERIT BOARD

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	639,650	207,797
119 / 501190	Scheduled Salary Adjustment	8,365	
120 / 501210	Overtime Compensation	15,000	
124 / 501250	Employee Health Insurance Allotment	4,000	
170 / 501510	Mandatory Medicare Costs	8,074	
175 / 501590	Life Insurance Program	2,468	
176 / 501610	Health Insurance	89,799	
177 / 501640	Dental Insurance Plan	3,952	
179 / 501690	Vision Care Insurance	2,757	
186 / 501860	Training Programs for Staff Personnel	15,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	4,000	
220 / 520150	Communication Services	3,198	
225 / 520260	Postage	5,000	
240 / 520490	Printing and Publishing	5,000	
245 / 520610	Advertising For Specific Purposes	6,000	
260 / 520830	Professional and Managerial Services	150,000	
268 / 521030	Court Reporting, Stenographic or Transcribing Services	10,000	
350 / 530600	Office Supplies	9,000	
353 / 530640	Books, Periodicals, Publications and Data Services	1,000	
388 / 531650	Computer Operation Supplies	2,500	
440 / 540130	Maintenance and Repair of Office Equipment	6,800	
440 / 540132	County Wide Photocopier Maintenance	165	
630 / 550010	Rental of Office Equipment	1,050	
630 / 550012	County Wide Meter Rental Costs	1,100	
630 / 550018	County Wide Canon Photocopier Lease	3,200	
TOTAL OPERATING FUND		\$997,078	\$207,797

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 250 STATE'S ATTORNEY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	76,570,626	24,874,736
119 / 501190 Scheduled Salary Adjustment	730,732	
120 / 501210 Overtime Compensation	550,000	
124 / 501250 Employee Health Insurance Allotment	78,400	
129 / 501300 Salaries and Wages of Seasonal Work Employees	50,808	
130 / 501320 Salaries and Wages of Extra Employees	2,086,350	
170 / 501510 Mandatory Medicare Costs	948,721	
172 / 501540 Workers' Compensation	176,681	
175 / 501590 Life Insurance Program	302,334	
176 / 501610 Health Insurance	7,925,327	
177 / 501640 Dental Insurance Plan	299,736	
178 / 501660 Unemployment Compensation	19,908	
179 / 501690 Vision Care Insurance	209,066	
185 / 501810 Professional and Technical Membership Fees	6,000	
186 / 501860 Training Programs for Staff Personnel	90,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	400,000	
217 / 520100 Transportation for Specific Activities and Purposes	550,000	
220 / 520150 Communication Services	678,259	
225 / 520260 Postage	240,000	
228 / 520280 Delivery Services	45,000	
232 / 520350 Boarding and Lodging of Non-Employees	400,000	
240 / 520490 Printing and Publishing	100,000	
260 / 520830 Professional and Managerial Services	1,020,000	
263 / 520930 Legal Fees Not Otherwise Classified	240,000	
264 / 520960 Expert Witnesses	275,000	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	1,035,000	
290 / 521262 Impersonal Services Not Otherwise Classified	100,000	
350 / 530600 Office Supplies	390,000	
353 / 530640 Books, Periodicals, Publications and Data Services	350,000	
353 / 530675 County Wide Lexis-Nexis Contract	338,628	
355 / 530700 Photographic and Reproduction Supplies	200,000	
388 / 531650 Computer Operation Supplies	100,000	
440 / 540130 Maintenance and Repair of Office Equipment	75,000	
440 / 540132 County Wide Photocopier Maintenance	269,835	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	229,957	
444 / 540250 Maintenance and Repair of Automotive Equipment	390,000	
445 / 540290 Operation of Automotive Equipment	325,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	5,000	
461 / 540370 Maintenance of Facilities	25,000	
470 / 540390 Operating Costs for the Richard J. Daley Center	892,904	
630 / 550010 Rental of Office Equipment	30,000	
630 / 550012 County Wide Meter Rental Costs	4,600	
630 / 550018 County Wide Canon Photocopier Lease	245,500	
634 / 550060 Rental of Automotive Equipment	15,000	
660 / 550130 Rental of Facilities	100,000	
811 / 580360 Contingency Fund for the Use of the State's Attorney	100,000	
818 / 580033 Reimbursement to Designated Fund	1,200,000	
TOTAL OPERATING FUND	\$100,414,372	\$24,874,736

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 259 MEDICAL EXAMINER

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	5,735,044	1,863,087
119 / 501190	Scheduled Salary Adjustment	63,801	
120 / 501210	Overtime Compensation	80,000	
129 / 501300	Salaries and Wages of Seasonal Work Employees	30,966	
170 / 501510	Mandatory Medicare Costs	53,735	
172 / 501540	Workers' Compensation	33,182	
175 / 501590	Life Insurance Program	21,977	
176 / 501610	Health Insurance	655,347	
177 / 501640	Dental Insurance Plan	22,672	
178 / 501660	Unemployment Compensation	1,106	
179 / 501690	Vision Care Insurance	15,814	
185 / 501810	Professional and Technical Membership Fees	4,000	
186 / 501860	Training Programs for Staff Personnel	23,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	20,000	
213 / 520010	Ambulance and Patient Transportation Service	3,600	
215 / 520050	Scavenger Services	35,000	
220 / 520150	Communication Services	38,345	
222 / 520190	Laundry and Linen Services	25,000	
225 / 520260	Postage	4,800	
228 / 520280	Delivery Services	2,000	
235 / 520390	Contractual Maintenance Services	165,000	
237 / 520470	Services for Minors or the Indigent	60,000	
240 / 520490	Printing and Publishing	14,500	
249 / 520670	Purchased Services Not Otherwise Classified	19,660	
250 / 520730	Premiums on Fidelity, Surety Bonds and Public Liability	1,500	
260 / 520830	Professional and Managerial Services	2,500	
268 / 521030	Court Reporting, Stenographic or Transcribing Services	80,000	
272 / 521050	Medical Consultation Services	60,000	
278 / 521200	Laboratory Related Services	100,000	
290 / 521262	Impersonal Services Not Otherwise Classified	5,000	
298 / 521346	Pathogenic Disease Testing	2,000	
320 / 530100	Wearing Apparel	2,000	
330 / 530160	Household, Laundry, Cleaning and Personal Care Supplies	10,000	
350 / 530600	Office Supplies	27,500	
353 / 530640	Books, Periodicals, Publications and Data Services	5,000	
355 / 530700	Photographic and Reproduction Supplies	65,000	
360 / 530790	Medical, Dental, and Laboratory and Supplies	280,000	
367 / 531500	X-ray (Radiology)Supplies	25,000	
388 / 531650	Computer Operation Supplies	10,000	
440 / 540130	Maintenance and Repair of Office Equipment	19,160	
440 / 540132	County Wide Photocopier Maintenance	750	
441 / 540170	Maintenance and Repair of Data Processing Equipment and Software	3,000	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	1,329	
442 / 540200	Maintenance and Repair of Medical, Dental and Laboratory Equipment	130,000	
444 / 540250	Maintenance and Repair of Automotive Equipment	10,000	
449 / 540310	Operation, Maintenance and Repair Not Otherwise Classified	10,000	
630 / 550010	Rental of Office Equipment	1,800	
630 / 550018	County Wide Canon Photocopier Lease	9,400	
TOTAL OPERATING FUND		\$7,989,488	\$1,863,087

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 260 PUBLIC DEFENDER

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	46,716,071	15,176,184
119 / 501190	Scheduled Salary Adjustment	685,947	
120 / 501210	Overtime Compensation	161,000	
124 / 501250	Employee Health Insurance Allotment	29,600	
129 / 501300	Salaries and Wages of Seasonal Work Employees	46,080	
170 / 501510	Mandatory Medicare Costs	502,792	
172 / 501540	Workers' Compensation	70,000	
175 / 501590	Life Insurance Program	186,479	
176 / 501610	Health Insurance	5,045,314	
177 / 501640	Dental Insurance Plan	171,600	
178 / 501660	Unemployment Compensation	18,730	
179 / 501690	Vision Care Insurance	119,691	
185 / 501810	Professional and Technical Membership Fees	8,000	
186 / 501860	Training Programs for Staff Personnel	170,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	340,200	
220 / 520150	Communication Services	67,826	
225 / 520260	Postage	95,400	
228 / 520280	Delivery Services	3,000	
240 / 520490	Printing and Publishing	85,000	
245 / 520610	Advertising For Specific Purposes	4,000	
260 / 520830	Professional and Managerial Services	83,400	
264 / 520960	Expert Witnesses	630,000	
268 / 521030	Court Reporting, Stenographic or Transcribing Services	473,000	
289 / 521220	Technical Services Not Otherwise Classified	16,000	
290 / 521262	Impersonal Services Not Otherwise Classified	15,100	
350 / 530600	Office Supplies	182,050	
353 / 530640	Books, Periodicals, Publications and Data Services	378,800	
353 / 530675	County Wide Lexis-Nexis Contract	76,236	
355 / 530700	Photographic and Reproduction Supplies	62,000	
388 / 531650	Computer Operation Supplies	79,000	
440 / 540130	Maintenance and Repair of Office Equipment	25,150	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	69,300	
444 / 540250	Maintenance and Repair of Automotive Equipment	25,000	
449 / 540310	Operation, Maintenance and Repair Not Otherwise Classified	15,000	
630 / 550010	Rental of Office Equipment	51,860	
630 / 550016	County Wide Pitney Bowes Lease	113,200	
660 / 550130	Rental of Facilities	110,000	
818 / 580033	Reimbursement to Designated Fund	97,400	
890 / 580300	General and Contingent Expenses Not Otherwise Classified	5,000	
TOTAL OPERATING FUND		\$57,034,226	\$15,176,184

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 270 OFFICE OF THE CHIEF COORDINATOR

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	437,601	142,159
119 / 501190 Scheduled Salary Adjustment	7,277	
129 / 501300 Salaries and Wages of Seasonal Work Employees	5,200	
170 / 501510 Mandatory Medicare Costs	5,393	
175 / 501590 Life Insurance Program	1,692	
176 / 501610 Health Insurance	39,766	
177 / 501640 Dental Insurance Plan	1,456	
179 / 501690 Vision Care Insurance	1,015	
185 / 501810 Professional and Technical Membership Fees	1,000	
186 / 501860 Training Programs for Staff Personnel	8,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000	
220 / 520150 Communication Services	5,849	
225 / 520260 Postage	1,500	
228 / 520280 Delivery Services	1,500	
240 / 520490 Printing and Publishing	3,500	
260 / 520830 Professional and Managerial Services	2,700	
290 / 521262 Impersonal Services Not Otherwise Classified	9,500	
350 / 530600 Office Supplies	5,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,500	
355 / 530700 Photographic and Reproduction Supplies	2,000	
388 / 531650 Computer Operation Supplies	2,500	
390 / 531680 Supplies and Materials Not Otherwise Classified	1,500	
440 / 540130 Maintenance and Repair of Office Equipment	1,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	2,256	
630 / 550018 County Wide Canon Photocopier Lease	2,500	
881 / 580240 County Government Public Programs and Events	1,500	
TOTAL OPERATING FUND	\$558,705	\$142,159

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 280 ADULT PROBATION DEPARTMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	35,058,492	11,389,103
119 / 501190 Scheduled Salary Adjustment	379,107	
124 / 501250 Employee Health Insurance Allotment	29,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	3,909	
130 / 501320 Salaries and Wages of Extra Employees	256,885	
136 / 501400 Differential Pay	168,000	
170 / 501510 Mandatory Medicare Costs	406,962	
172 / 501540 Workers' Compensation	104,048	
175 / 501590 Life Insurance Program	139,057	
176 / 501610 Health Insurance	4,862,250	
177 / 501640 Dental Insurance Plan	164,320	
178 / 501660 Unemployment Compensation	8,645	
179 / 501690 Vision Care Insurance	114,616	
185 / 501810 Professional and Technical Membership Fees	5,300	
186 / 501860 Training Programs for Staff Personnel	95,000	
189 / 501950 Personal Allowances Not Otherwise Classified	21,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	75,000	
214 / 520030 Armored Car Service	3,500	
215 / 520050 Scavenger Services	8,000	
219 / 520130 Transportation Not Otherwise Classified	250	
220 / 520150 Communication Services	82,024	
225 / 520260 Postage	21,000	
228 / 520280 Delivery Services	900	
232 / 520350 Boarding and Lodging of Non-Employees	500	
235 / 520390 Contractual Maintenance Services	55,000	
240 / 520490 Printing and Publishing	60,000	
245 / 520610 Advertising For Specific Purposes	200	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	2,500	
260 / 520830 Professional and Managerial Services	12,500	
288 / 521030 Court Reporting, Stenographic or Transcribing Services	250	
289 / 521220 Technical Services Not Otherwise Classified	200,000	
290 / 521262 Impersonal Services Not Otherwise Classified	10,000	
320 / 530100 Wearing Apparel	13,500	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	10,000	
350 / 530600 Office Supplies	143,600	
353 / 530640 Books, Periodicals, Publications and Data Services	18,000	
355 / 530700 Photographic and Reproduction Supplies	30,000	
361 / 530910 Pharmaceutical Supplies	2,500	
365 / 531420 Clinical Laboratory Supplies	70,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	45,700	
402 / 540030 Water and Sewer	1,000	
410 / 540050 Electricity	66,000	
422 / 540070 Gas	50,000	
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	12,000	
440 / 540130 Maintenance and Repair of Office Equipment	12,620	
440 / 540132 County Wide Photocopier Maintenance	71,280	
444 / 540250 Maintenance and Repair of Automotive Equipment	90,000	
445 / 540290 Operation of Automotive Equipment	36,000	
450 / 540350 Maintenance and Repair of Plant Equipment	14,500	
630 / 550010 Rental of Office Equipment	7,000	
630 / 550012 County Wide Meter Rental Costs	6,600	
630 / 550018 County Wide Canon Photocopier Lease	84,000	
660 / 550130 Rental of Facilities	586,470	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 280 ADULT PROBATION DEPARTMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
TOTAL OPERATING FUND	\$43,719,565	\$11,389,103

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 300 JUDICIARY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	225,000	73,094
170 / 501510 Mandatory Medicare Costs	2,149	
176 / 501610 Health Insurance	2,769,807	
185 / 501810 Professional and Technical Membership Fees	7,500	
186 / 501860 Training Programs for Staff Personnel	4,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	175,000	
220 / 520150 Communication Services	406,051	
225 / 520260 Postage	23,500	
228 / 520280 Delivery Services	3,000	
240 / 520490 Printing and Publishing	63,750	
260 / 520830 Professional and Managerial Services	41,250	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	165,000	
278 / 521200 Laboratory Related Services	55,000	
289 / 521220 Technical Services Not Otherwise Classified	230,000	
290 / 521262 Impersonal Services Not Otherwise Classified	13,000	
350 / 530600 Office Supplies	140,000	
353 / 530640 Books, Periodicals, Publications and Data Services	486,000	
353 / 530675 County Wide Lexis-Nexis Contract	127,788	
355 / 530700 Photographic and Reproduction Supplies	25,000	
429 / 540090 Utilities	29,000	
440 / 540130 Maintenance and Repair of Office Equipment	18,500	
461 / 540370 Maintenance of Facilities	3,000	
470 / 540390 Operating Costs for the Richard J. Daley Center	7,857,058	
630 / 550010 Rental of Office Equipment	5,500	
630 / 550012 County Wide Meter Rental Costs	4,400	
660 / 550130 Rental of Facilities	587,735	
827 / 580452 Reserve for Flexible Spending Account Program	480,000	
829 / 580040 Contingency Expenses - Fees of Counsel and Expert Witnesses For Indigent	2,946,000	
830 / 580060 Fees, Costs and Expenses by Order of Appellate Court	45,000	
TOTAL OPERATING FUND	\$16,938,988	\$73,094

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 305 PUBLIC GUARDIAN

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	12,289,468	3,992,357
119 / 501190	Scheduled Salary Adjustment	237,489	
120 / 501210	Overtime Compensation	10,000	
124 / 501250	Employee Health Insurance Allotment	7,200	
129 / 501300	Salaries and Wages of Seasonal Work Employees	81,360	
130 / 501320	Salaries and Wages of Extra Employees	763,326	
136 / 501400	Differential Pay	5,000	
170 / 501510	Mandatory Medicare Costs	192,439	
172 / 501540	Workers' Compensation	1,674	
175 / 501590	Life Insurance Program	49,076	
176 / 501610	Health Insurance	1,602,370	
177 / 501640	Dental Insurance Plan	55,328	
178 / 501660	Unemployment Compensation	22,120	
179 / 501690	Vision Care Insurance	38,592	
182 / 501750	Employee Tuition Refund	7,000	
185 / 501810	Professional and Technical Membership Fees	4,000	
186 / 501860	Training Programs for Staff Personnel	50,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	230,000	
213 / 520010	Ambulance and Patient Transportation Service	2,000	
214 / 520030	Armored Car Service	2,000	
220 / 520150	Communication Services	35,001	
225 / 520260	Postage	65,000	
228 / 520280	Delivery Services	10,000	
237 / 520470	Services for Minors or the Indigent	35,000	
240 / 520490	Printing and Publishing	32,000	
245 / 520610	Advertising For Specific Purposes	5,000	
249 / 520670	Purchased Services Not Otherwise Classified	5,000	
250 / 520730	Premiums on Fidelity, Surety Bonds and Public Liability	2,000	
263 / 520930	Legal Fees Not Otherwise Classified	25,000	
264 / 520960	Expert Witnesses	50,100	
268 / 521030	Court Reporting, Stenographic or Transcribing Services	85,000	
272 / 521050	Medical Consultation Services	46,000	
289 / 521220	Technical Services Not Otherwise Classified	30,000	
290 / 521262	Impersonal Services Not Otherwise Classified	8,000	
320 / 530100	Wearing Apparel	1,500	
350 / 530600	Office Supplies	80,000	
353 / 530640	Books, Periodicals, Publications and Data Services	38,500	
353 / 530675	County Wide Lexis-Nexis Contract	33,504	
355 / 530700	Photographic and Reproduction Supplies	20,000	
390 / 531680	Supplies and Materials Not Otherwise Classified	5,000	
440 / 540130	Maintenance and Repair of Office Equipment	30,000	
440 / 540132	County Wide Photocopier Maintenance	15,000	
441 / 540170	Maintenance and Repair of Data Processing Equipment and Software	20,000	
444 / 540250	Maintenance and Repair of Automotive Equipment	15,000	
445 / 540290	Operation of Automotive Equipment	15,000	
449 / 540310	Operation, Maintenance and Repair Not Otherwise Classified	1,500	
461 / 540370	Maintenance of Facilities	3,000	
630 / 550010	Rental of Office Equipment	10,000	
630 / 550018	County Wide Canon Photocopier Lease	6,100	
634 / 550060	Rental of Automotive Equipment	2,000	
690 / 550162	Rental and Leasing Not Otherwise Classified	1,500	
TOTAL OPERATING FUND		\$16,381,147	\$3,992,357

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 310 OFFICE OF THE CHIEF JUDGE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	24,650,687	8,008,023
119 / 501190 Scheduled Salary Adjustment	392,234	
120 / 501210 Overtime Compensation	10,000	
124 / 501250 Employee Health Insurance Allotment	31,200	
129 / 501300 Salaries and Wages of Seasonal Work Employees	118,428	
130 / 501320 Salaries and Wages of Extra Employees	222,561	
133 / 501360 Per Diem Personnel	989,783	
170 / 501510 Mandatory Medicare Costs	320,207	
172 / 501540 Workers' Compensation	24,346	
175 / 501590 Life Insurance Program	97,640	
176 / 501610 Health Insurance	3,435,200	
177 / 501640 Dental Insurance Plan	120,432	
179 / 501690 Vision Care Insurance	84,003	
185 / 501810 Professional and Technical Membership Fees	2,000	
186 / 501860 Training Programs for Staff Personnel	21,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	26,000	
220 / 520150 Communication Services	316,521	
225 / 520260 Postage	120,000	
228 / 520280 Delivery Services	10,000	
240 / 520490 Printing and Publishing	62,500	
245 / 520610 Advertising For Specific Purposes	1,500	
260 / 520830 Professional and Managerial Services	421,000	
261 / 520890 Legal Fees Regarding Labor Matters	170,000	
267 / 521010 Juror or Election Judge Fees	4,700,000	
289 / 521220 Technical Services Not Otherwise Classified	3,000	
290 / 521262 Impersonal Services Not Otherwise Classified	2,000	
350 / 530600 Office Supplies	80,000	
353 / 530640 Books, Periodicals, Publications and Data Services	12,000	
355 / 530700 Photographic and Reproduction Supplies	75,000	
388 / 531650 Computer Operation Supplies	465,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	80,000	
440 / 540130 Maintenance and Repair of Office Equipment	15,000	
440 / 540132 County Wide Photocopier Maintenance	142,690	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	92,500	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	463,269	
444 / 540250 Maintenance and Repair of Automotive Equipment	1,500	
445 / 540290 Operation of Automotive Equipment	3,500	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	2,000	
470 / 540390 Operating Costs for the Richard J. Daley Center	873,007	
480 / 540410 Maintenance by the Department of Facilities Management	10,000	
630 / 550010 Rental of Office Equipment	89,500	
630 / 550016 County Wide Pitney Bowes Lease	37,500	
630 / 550018 County Wide Canon Photocopier Lease	118,900	
818 / 580033 Reimbursement to Designated Fund	(50,500)	
TOTAL OPERATING FUND	\$38,863,608	\$8,008,023

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 312 FORENSIC CLINICAL SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,776,989	902,133
119 / 501190 Scheduled Salary Adjustment	22,747	
124 / 501250 Employee Health Insurance Allotment	800	
130 / 501320 Salaries and Wages of Extra Employees	276,357	
136 / 501400 Differential Pay	1,800	
170 / 501510 Mandatory Medicare Costs	32,559	
172 / 501540 Workers' Compensation	8,054	
175 / 501590 Life Insurance Program	10,972	
176 / 501610 Health Insurance	286,576	
177 / 501640 Dental Insurance Plan	10,192	
178 / 501660 Unemployment Compensation	100	
179 / 501690 Vision Care Insurance	7,109	
186 / 501860 Training Programs for Staff Personnel	12,250	
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000	
220 / 520150 Communication Services	23,514	
225 / 520260 Postage	6,500	
240 / 520490 Printing and Publishing	1,000	
260 / 520830 Professional and Managerial Services	1,701,000	
272 / 521050 Medical Consultation Services	500	
350 / 530600 Office Supplies	13,500	
353 / 530640 Books, Periodicals, Publications and Data Services	20,000	
355 / 530700 Photographic and Reproduction Supplies	5,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	100	
390 / 531680 Supplies and Materials Not Otherwise Classified	2,500	
440 / 540130 Maintenance and Repair of Office Equipment	1,300	
440 / 540132 County Wide Photocopier Maintenance	13,700	
TOTAL OPERATING FUND	\$5,240,119	\$902,133

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 313 SOCIAL CASEWORK SERVICES

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	11,223,500	3,646,067
119 / 501190	Scheduled Salary Adjustment	149,064	
120 / 501210	Overtime Compensation	65,000	
124 / 501250	Employee Health Insurance Allotment	8,000	
130 / 501320	Salaries and Wages of Extra Employees	24,476	
136 / 501400	Differential Pay	52,000	
170 / 501510	Mandatory Medicare Costs	141,984	
175 / 501590	Life Insurance Program	44,559	
176 / 501610	Health Insurance	1,620,266	
177 / 501640	Dental Insurance Plan	54,496	
179 / 501690	Vision Care Insurance	38,011	
185 / 501810	Professional and Technical Membership Fees	750	
186 / 501860	Training Programs for Staff Personnel	20,400	
190 / 501970	Transportation and Other Travel Expenses for Employees	15,000	
214 / 520030	Armored Car Service	3,000	
220 / 520150	Communication Services	20,473	
228 / 520280	Delivery Services	500	
237 / 520470	Services for Minors or the Indigent	300	
240 / 520490	Printing and Publishing	2,500	
250 / 520730	Premiums on Fidelity, Surety Bonds and Public Liability	750	
290 / 521262	Impersonal Services Not Otherwise Classified	750	
350 / 530600	Office Supplies	29,325	
353 / 530640	Books, Periodicals, Publications and Data Services	5,000	
355 / 530700	Photographic and Reproduction Supplies	7,000	
440 / 540132	County Wide Photocopier Maintenance	40,945	
444 / 540250	Maintenance and Repair of Automotive Equipment	1,000	
445 / 540290	Operation of Automotive Equipment	1,000	
470 / 540390	Operating Costs for the Richard J. Daley Center	34,931	
630 / 550018	County Wide Canon Photocopier Lease	1,200	
660 / 550130	Rental of Facilities	20,255	
818 / 580033	Reimbursement to Designated Fund	(30,920)	
TOTAL OPERATING FUND		\$13,595,515	\$3,646,067

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 326 JUVENILE PROBATION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	23,152,284	7,521,252
119 / 501190 Scheduled Salary Adjustment	278,256	
124 / 501250 Employee Health Insurance Allotment	16,800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	21,878	
136 / 501400 Differential Pay	152,500	
170 / 501510 Mandatory Medicare Costs	227,443	
172 / 501540 Workers' Compensation	35,000	
175 / 501590 Life Insurance Program	91,819	
176 / 501610 Health Insurance	3,343,566	
177 / 501640 Dental Insurance Plan	110,656	
178 / 501660 Unemployment Compensation	5,464	
179 / 501690 Vision Care Insurance	77,180	
186 / 501860 Training Programs for Staff Personnel	47,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	343,700	
220 / 520150 Communication Services	171,826	
225 / 520260 Postage	33,000	
228 / 520280 Delivery Services	5,000	
237 / 520470 Services for Minors or the Indigent	11,300,000	
240 / 520490 Printing and Publishing	15,000	
249 / 520670 Purchased Services Not Otherwise Classified	2,202,600	
289 / 521220 Technical Services Not Otherwise Classified	2,500	
290 / 521262 Impersonal Services Not Otherwise Classified	20,000	
298 / 521347 Joanna C. Menge Memorial Fund	20,000	
320 / 530100 Wearing Apparel	6,000	
350 / 530600 Office Supplies	90,000	
353 / 530640 Books, Periodicals, Publications and Data Services	7,000	
355 / 530700 Photographic and Reproduction Supplies	30,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	22,500	
440 / 540130 Maintenance and Repair of Office Equipment	7,500	
440 / 540132 County Wide Photocopier Maintenance	71,390	
444 / 540250 Maintenance and Repair of Automotive Equipment	45,000	
445 / 540290 Operation of Automotive Equipment	20,000	
630 / 550010 Rental of Office Equipment	15,000	
818 / 580033 Reimbursement to Designated Fund	171,130	
TOTAL OPERATING FUND	\$42,159,492	\$7,521,252

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 335 CLERK OF THE CIRCUIT COURT - OFFICE OF THE CLERK

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	8,260,455	2,683,492
119 / 501190 Scheduled Salary Adjustment	128,095	
120 / 501210 Overtime Compensation	19,000	
121 / 501230 Premium Pay Based Upon Collective Bargaining Agreements	35,000	
124 / 501250 Employee Health Insurance Allotment	8,800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	17,607	
130 / 501320 Salaries and Wages of Extra Employees	52,182	
136 / 501400 Differential Pay	70,000	
170 / 501510 Mandatory Medicare Costs	103,069	
172 / 501540 Workers' Compensation	15,606	
175 / 501590 Life Insurance Program	32,729	
176 / 501610 Health Insurance	1,207,096	
177 / 501640 Dental Insurance Plan	41,808	
178 / 501660 Unemployment Compensation	45,521	
179 / 501690 Vision Care Insurance	29,159	
185 / 501810 Professional and Technical Membership Fees	12,300	
186 / 501860 Training Programs for Staff Personnel	110,350	
190 / 501970 Transportation and Other Travel Expenses for Employees	65,600	
214 / 520030 Armored Car Service	150,000	
220 / 520150 Communication Services	54,597	
225 / 520260 Postage	710,000	
240 / 520490 Printing and Publishing	464,200	
245 / 520610 Advertising For Specific Purposes	13,000	
249 / 520670 Purchased Services Not Otherwise Classified	14,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	25,000	
260 / 520830 Professional and Managerial Services	250,000	
261 / 520890 Legal Fees Regarding Labor Matters	207,000	
320 / 530100 Wearing Apparel	60,000	
350 / 530600 Office Supplies	363,300	
353 / 530640 Books, Periodicals, Publications and Data Services	5,000	
353 / 530675 County Wide Lexis-Nexis Contract	33,264	
355 / 530700 Photographic and Reproduction Supplies	100,000	
388 / 531650 Computer Operation Supplies	113,200	
390 / 531680 Supplies and Materials Not Otherwise Classified	45,000	
440 / 540130 Maintenance and Repair of Office Equipment	154,000	
440 / 540132 County Wide Photocopier Maintenance	152,385	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	573,514	
444 / 540250 Maintenance and Repair of Automotive Equipment	3,500	
445 / 540290 Operation of Automotive Equipment	3,500	
470 / 540390 Operating Costs for the Richard J. Daley Center	2,481,079	
630 / 550010 Rental of Office Equipment	10,000	
630 / 550012 County Wide Meter Rental Costs	1,100	
630 / 550018 County Wide Canon Photocopier Lease	100,400	
634 / 550060 Rental of Automotive Equipment	24,000	
690 / 550162 Rental and Leasing Not Otherwise Classified	800	
TOTAL OPERATING FUND	\$16,366,216	\$2,683,492

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 343 CLERK OF THE CIRCUIT COURT/COUNTY-WIDE OPERATIONS BUREAU

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	8,859,158	2,877,986
119 / 501190 Scheduled Salary Adjustment	122,184	
120 / 501210 Overtime Compensation	36,000	
124 / 501250 Employee Health Insurance Allotment	3,200	
129 / 501300 Salaries and Wages of Seasonal Work Employees	53,856	
130 / 501320 Salaries and Wages of Extra Employees	235,165	
170 / 501510 Mandatory Medicare Costs	100,968	
172 / 501540 Workers' Compensation	75,000	
175 / 501590 Life Insurance Program	36,008	
176 / 501610 Health Insurance	1,702,080	
177 / 501640 Dental Insurance Plan	57,520	
178 / 501660 Unemployment Compensation	6,235	
179 / 501690 Vision Care Insurance	40,118	
185 / 501810 Professional and Technical Membership Fees	1,600	
186 / 501860 Training Programs for Staff Personnel	16,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	3,600	
220 / 520150 Communication Services	26,399	
240 / 520490 Printing and Publishing	34,500	
245 / 520610 Advertising For Specific Purposes	34,000	
260 / 520830 Professional and Managerial Services	65,000	
350 / 530600 Office Supplies	44,000	
353 / 530640 Books, Periodicals, Publications and Data Services	6,000	
388 / 531650 Computer Operation Supplies	20,000	
440 / 540130 Maintenance and Repair of Office Equipment	23,000	
630 / 550010 Rental of Office Equipment	300	
TOTAL OPERATING FUND	\$11,601,891	\$2,877,986

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 344 CLERK OF THE CIRCUIT COURT/FAMILY LAW BUREAU

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	6,583,892	2,138,843
119 / 501190 Scheduled Salary Adjustment	87,186	
120 / 501210 Overtime Compensation	50,000	
124 / 501250 Employee Health Insurance Allotment	5,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	26,928	
130 / 501320 Salaries and Wages of Extra Employees	141,372	
170 / 501510 Mandatory Medicare Costs	86,583	
172 / 501540 Workers' Compensation	39,230	
175 / 501590 Life Insurance Program	26,760	
176 / 501610 Health Insurance	1,269,205	
177 / 501640 Dental Insurance Plan	42,224	
178 / 501660 Unemployment Compensation	5,400	
179 / 501690 Vision Care Insurance	29,451	
185 / 501810 Professional and Technical Membership Fees	900	
186 / 501860 Training Programs for Staff Personnel	7,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	8,000	
214 / 520030 Armored Car Service	12,600	
220 / 520150 Communication Services	4,864	
225 / 520260 Postage	37,500	
240 / 520490 Printing and Publishing	40,000	
245 / 520610 Advertising For Specific Purposes	512,500	
260 / 520830 Professional and Managerial Services	100,000	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	45,000	
350 / 530600 Office Supplies	23,000	
353 / 530640 Books, Periodicals, Publications and Data Services	1,500	
388 / 531650 Computer Operation Supplies	37,500	
440 / 540130 Maintenance and Repair of Office Equipment	30,000	
TOTAL OPERATING FUND	\$9,254,195	\$2,138,843

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 348 CLERK OF THE CIRCUIT COURT/CRIMINAL BUREAU

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	10,645,536	3,458,309
119 / 501190 Scheduled Salary Adjustment	136,594	
120 / 501210 Overtime Compensation	127,000	
124 / 501250 Employee Health Insurance Allotment	12,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	40,392	
130 / 501320 Salaries and Wages of Extra Employees	173,818	
170 / 501510 Mandatory Medicare Costs	110,479	
172 / 501540 Workers' Compensation	111,294	
175 / 501590 Life Insurance Program	42,667	
176 / 501610 Health Insurance	1,998,174	
177 / 501640 Dental Insurance Plan	67,392	
178 / 501660 Unemployment Compensation	10,586	
179 / 501690 Vision Care Insurance	47,005	
185 / 501810 Professional and Technical Membership Fees	300	
186 / 501860 Training Programs for Staff Personnel	6,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000	
220 / 520150 Communication Services	22,335	
240 / 520490 Printing and Publishing	291,500	
245 / 520610 Advertising For Specific Purposes	45,000	
249 / 520670 Purchased Services Not Otherwise Classified	10,000	
260 / 520830 Professional and Managerial Services	220,000	
289 / 521220 Technical Services Not Otherwise Classified	50,000	
350 / 530600 Office Supplies	55,775	
388 / 531650 Computer Operation Supplies	52,000	
440 / 540130 Maintenance and Repair of Office Equipment	96,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	30,000	
TOTAL OPERATING FUND	\$14,407,847	\$3,458,309

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 360 CLERK OF THE CIRCUIT COURT/1ST MUNICIPAL BUREAU

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	14,614,284	4,747,597
119 / 501190 Scheduled Salary Adjustment	226,574	
120 / 501210 Overtime Compensation	80,000	
124 / 501250 Employee Health Insurance Allotment	22,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	77,418	
130 / 501320 Salaries and Wages of Extra Employees	163,936	
170 / 501510 Mandatory Medicare Costs	163,633	
172 / 501540 Workers' Compensation	166,921	
175 / 501590 Life Insurance Program	58,557	
176 / 501610 Health Insurance	2,884,223	
177 / 501640 Dental Insurance Plan	98,800	
178 / 501660 Unemployment Compensation	12,124	
179 / 501690 Vision Care Insurance	68,913	
185 / 501810 Professional and Technical Membership Fees	400	
186 / 501860 Training Programs for Staff Personnel	5,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	3,300	
220 / 520150 Communication Services	15,612	
225 / 520260 Postage	500	
240 / 520490 Printing and Publishing	303,000	
260 / 520830 Professional and Managerial Services	210,000	
350 / 530600 Office Supplies	41,400	
353 / 530640 Books, Periodicals, Publications and Data Services	4,500	
355 / 530700 Photographic and Reproduction Supplies	3,000	
388 / 531650 Computer Operation Supplies	16,000	
440 / 540130 Maintenance and Repair of Office Equipment	46,000	
TOTAL OPERATING FUND	\$19,286,695	\$4,747,597

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 372 CLERK OF THE CIRCUIT COURT/SUBURBAN OPERATIONS BUREAU

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	14,383,313	4,672,564
119 / 501190 Scheduled Salary Adjustment	226,928	
120 / 501210 Overtime Compensation	130,000	
124 / 501250 Employee Health Insurance Allotment	24,800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	63,954	
130 / 501320 Salaries and Wages of Extra Employees	176,733	
170 / 501510 Mandatory Medicare Costs	188,233	
172 / 501540 Workers' Compensation	296,330	
175 / 501590 Life Insurance Program	59,507	
176 / 501610 Health Insurance	2,905,033	
177 / 501640 Dental Insurance Plan	101,296	
178 / 501660 Unemployment Compensation	25,587	
179 / 501690 Vision Care Insurance	70,651	
185 / 501810 Professional and Technical Membership Fees	1,500	
186 / 501860 Training Programs for Staff Personnel	10,150	
190 / 501970 Transportation and Other Travel Expenses for Employees	13,500	
220 / 520150 Communication Services	9,045	
240 / 520490 Printing and Publishing	3,000	
350 / 530600 Office Supplies	44,500	
388 / 531650 Computer Operation Supplies	16,300	
440 / 540130 Maintenance and Repair of Office Equipment	37,000	
TOTAL OPERATING FUND	\$18,787,360	\$4,672,564

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 390 PUBLIC ADMINISTRATOR

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	751,995	244,293
119 / 501190 Scheduled Salary Adjustment	13,830	
124 / 501250 Employee Health Insurance Allotment	1,600	
170 / 501510 Mandatory Medicare Costs	6,569	
175 / 501590 Life Insurance Program	2,912	
176 / 501610 Health Insurance	108,154	
177 / 501640 Dental Insurance Plan	3,952	
179 / 501690 Vision Care Insurance	2,756	
190 / 501970 Transportation and Other Travel Expenses for Employees	16,000	
220 / 520150 Communication Services	15,819	
225 / 520260 Postage	4,200	
240 / 520490 Printing and Publishing	1,100	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	5,700	
263 / 520930 Legal Fees Not Otherwise Classified	56,000	
350 / 530600 Office Supplies	4,000	
353 / 530640 Books, Periodicals, Publications and Data Services	1,000	
355 / 530700 Photographic and Reproduction Supplies	1,000	
388 / 531650 Computer Operation Supplies	2,500	
440 / 540130 Maintenance and Repair of Office Equipment	800	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	18,940	
630 / 550016 County Wide Pitney Bowes Lease	3,100	
660 / 550130 Rental of Facilities	32,000	
890 / 580300 General and Contingent Expenses Not Otherwise Classified	1,500	
TOTAL OPERATING FUND	\$1,055,427	\$244,293

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 440 JUVENILE TEMPORARY DETENTION CENTER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	20,831,221	6,767,231
119 / 501190 Scheduled Salary Adjustment	248,328	
120 / 501210 Overtime Compensation	3,000,000	
124 / 501250 Employee Health Insurance Allotment	8,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	7,500	
133 / 501360 Per Diem Personnel	75,002	
136 / 501400 Differential Pay	75,000	
170 / 501510 Mandatory Medicare Costs	254,578	
172 / 501540 Workers' Compensation	200,000	
175 / 501590 Life Insurance Program	82,614	
176 / 501610 Health Insurance	3,321,457	
177 / 501640 Dental Insurance Plan	111,696	
178 / 501660 Unemployment Compensation	23,526	
179 / 501690 Vision Care Insurance	77,907	
182 / 501750 Employee Tuition Refund	20,000	
185 / 501810 Professional and Technical Membership Fees	1,500	
186 / 501860 Training Programs for Staff Personnel	20,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	10,000	
215 / 520050 Scavenger Services	60,000	
219 / 520130 Transportation Not Otherwise Classified	20,000	
220 / 520150 Communication Services	19,345	
222 / 520190 Laundry and Linen Services	20,000	
225 / 520260 Postage	10,000	
228 / 520280 Delivery Services	1,000	
235 / 520390 Contractual Maintenance Services	2,000	
240 / 520490 Printing and Publishing	8,500	
245 / 520610 Advertising For Specific Purposes	5,000	
249 / 520670 Purchased Services Not Otherwise Classified	20,000	
260 / 520830 Professional and Managerial Services	10,000	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	1,000	
275 / 521120 Registry Services	10,000	
289 / 521220 Technical Services Not Otherwise Classified	1,000	
290 / 521262 Impersonal Services Not Otherwise Classified	600	
310 / 530010 Food Supplies	1,500,000	
320 / 530100 Wearing Apparel	200,000	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	222,000	
333 / 530270 Institutional Supplies	7,100	
335 / 530490 Miscellaneous Dietary Supplies	40,000	
350 / 530600 Office Supplies	50,000	
353 / 530640 Books, Periodicals, Publications and Data Services	3,500	
355 / 530700 Photographic and Reproduction Supplies	5,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	15,525	
361 / 530910 Pharmaceutical Supplies	60,000	
362 / 531200 Surgical Supplies	500	
365 / 531420 Clinical Laboratory Supplies	10,000	
376 / 531630 Other Maintenance Supplies	10,000	
388 / 531650 Computer Operation Supplies	8,500	
390 / 531680 Supplies and Materials Not Otherwise Classified	63,840	
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	10,000	
440 / 540130 Maintenance and Repair of Office Equipment	5,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	10,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	7,158	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	5,000	
444 / 540250 Maintenance and Repair of Automotive Equipment	30,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 440 JUVENILE TEMPORARY DETENTION CENTER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
445 / 540290 Operation of Automotive Equipment	10,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	15,000	
630 / 550010 Rental of Office Equipment	2,810	
630 / 550018 County Wide Canon Photocopier Lease	28,650	
819 / 580420 Appropriation Transfer for Corporate Fund/Reimbursement to Corporate Fund	(3,037,574)	
880 / 580220 Institutional Memberships & Fees	1,000	
890 / 580300 General and Contingent Expenses Not Otherwise Classified	5,000	
TOTAL OPERATING FUND	\$27,844,783	\$6,767,231

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 451 SUPPORTIVE SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	897,539	291,575
119 / 501190 Scheduled Salary Adjustment	10,372	
124 / 501250 Employee Health Insurance Allotment	2,400	
129 / 501300 Salaries and Wages of Seasonal Work Employees	2,808	
130 / 501320 Salaries and Wages of Extra Employees	22,738	
170 / 501510 Mandatory Medicare Costs	8,863	
172 / 501540 Workers' Compensation	3,500	
175 / 501590 Life Insurance Program	3,453	
176 / 501610 Health Insurance	102,505	
177 / 501640 Dental Insurance Plan	3,992	
179 / 501690 Vision Care Insurance	2,784	
185 / 501810 Professional and Technical Membership Fees	150	
186 / 501860 Training Programs for Staff Personnel	600	
190 / 501970 Transportation and Other Travel Expenses for Employees	13,000	
220 / 520150 Communication Services	5,878	
225 / 520260 Postage	2,450	
240 / 520490 Printing and Publishing	1,000	
290 / 521262 Impersonal Services Not Otherwise Classified	200	
350 / 530600 Office Supplies	2,800	
353 / 530640 Books, Periodicals, Publications and Data Services	900	
388 / 531650 Computer Operation Supplies	2,500	
440 / 540130 Maintenance and Repair of Office Equipment	1,800	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	753	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	2,230	
630 / 550018 County Wide Canon Photocopier Lease	750	
881 / 580240 County Government Public Programs and Events	200	
TOTAL OPERATING FUND	\$1,096,165	\$291,575

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 452 VETERANS' ASSISTANCE COMMISSION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	195,953	20,312
119 / 501190 Scheduled Salary Adjustment	2,613	
124 / 501250 Employee Health Insurance Allotment	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	2,041	
170 / 501510 Mandatory Medicare Costs	2,894	
175 / 501590 Life Insurance Program	755	
176 / 501610 Health Insurance	17,376	
177 / 501640 Dental Insurance Plan	832	
179 / 501690 Vision Care Insurance	580	
185 / 501810 Professional and Technical Membership Fees	2,000	
186 / 501860 Training Programs for Staff Personnel	2,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,000	
220 / 520150 Communication Services	2,846	
225 / 520260 Postage	1,200	
237 / 520470 Services for Minors or the Indigent	275,000	
240 / 520490 Printing and Publishing	1,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	400	
350 / 530600 Office Supplies	2,700	
440 / 540130 Maintenance and Repair of Office Equipment	450	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	324	
630 / 550018 County Wide Canon Photocopier Lease	1,500	
TOTAL OPERATING FUND	\$517,764	\$20,312

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 490 FIXED CHARGES AND SPECIAL PURPOSE APPROPRIATIONS -
CORPORATE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
119 / 501190 Scheduled Salary Adjustment	180,789	
124 / 501250 Employee Health Insurance Allotment	86,000	
172 / 501540 Workers' Compensation	25,000	
176 / 501610 Health Insurance	480,150	
178 / 501660 Unemployment Compensation	75,000	
189 / 501950 Personal Allowances Not Otherwise Classified	30,000	
219 / 520130 Transportation Not Otherwise Classified	50,000	
220 / 520150 Communication Services	1,068,963	
245 / 520610 Advertising For Specific Purposes	125,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	1,000,000	
260 / 520830 Professional and Managerial Services	1,243,000	
261 / 520890 Legal Fees Regarding Labor Matters	653,250	
264 / 520960 Expert Witnesses	1,025,000	
265 / 520980 Independent Financial Audit	300,000	
298 / 521310 Special or Cooperative Programs	25,000	
298 / 521348 Cook County Extension Board	411,000	
298 / 521349 Models of Excellence - GAP	150,000	
440 / 540130 Maintenance and Repair of Office Equipment	7,210	
461 / 540370 Maintenance of Facilities	10,000	
470 / 540390 Operating Costs for the Richard J. Daley Center	335,940	
810 / 580340 Contingency Fund - For Confidential Investigation	80,000	
814 / 580380 Appropriation Adjustments	50,590	
818 / 580033 Reimbursement to Designated Fund	1,900,337	
827 / 580452 Reserve for Flexible Spending Account Program	40,000	
853 / 580200 Expenses Related to External Borrowing	100,000	
880 / 580220 Institutional Memberships & Fees	50,000	
881 / 580240 County Government Public Programs and Events	70,000	
TOTAL OPERATING FUND	\$9,572,229	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 499 FIXED CHARGES AND SPECIAL PURPOSE APPROPRIATIONS - PUBLIC SAFETY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
119 / 501190 Scheduled Salary Adjustment	500,000	
124 / 501250 Employee Health Insurance Allotment	300,000	
172 / 501540 Workers' Compensation	5,000	
176 / 501610 Health Insurance	2,400,750	
178 / 501660 Unemployment Compensation	75,000	
182 / 501750 Employee Tuition Refund	186,000	
189 / 501950 Personal Allowances Not Otherwise Classified	100,000	
219 / 520130 Transportation Not Otherwise Classified	20,000	
220 / 520150 Communication Services	2,152,703	
245 / 520610 Advertising For Specific Purposes	43,000	
260 / 520830 Professional and Managerial Services	1,315,000	
265 / 520980 Independent Financial Audit	367,566	
274 / 521100 Hospital Billings for Prisoners in Police Custody	2,000,000	
289 / 521220 Technical Services Not Otherwise Classified	325,000	
298 / 521350 Youths Engaged in Success (Y.E.S.)	12,500	
298 / 521351 Juvenile Recidivism Program	135,000	
298 / 521352 Juvenile Gang Crimes Prevention	195,074	
298 / 521353 Second Choice Program - Northwest Suburban RAPP	180,000	
298 / 521354 My Sister's Keeper	300,000	
298 / 521355 Probation Challenge	100,000	
401 / 540010 Fuel Oil/Heat	106,596	
402 / 540030 Water and Sewer	1,300,000	
410 / 540050 Electricity	11,935,000	
422 / 540070 Gas	5,110,970	
470 / 540390 Operating Costs for the Richard J. Daley Center	16,032	
472 / 540402 Operating Costs for the Cook County Adm. Bldg. - 69 W. Washington	8,437,183	
660 / 550130 Rental of Facilities	500,000	
814 / 580380 Appropriation Adjustments	510,494	
819 / 580420 Appropriation Transfer for Corporate Fund/Reimbursement to Corporate Fund	(1,900,337)	
827 / 580452 Reserve for Flexible Spending Account Program	80,000	
853 / 580200 Expenses Related to External Borrowing	200,000	
890 / 580300 General and Contingent Expenses Not Otherwise Classified	360,000	
TOTAL OPERATING FUND	\$37,368,531	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 500 COUNTY HIGHWAY DEPARTMENT

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	23,165,195	2,401,220
119 / 501190	Scheduled Salary Adjustment	185,195	
120 / 501210	Overtime Compensation	75,000	
124 / 501250	Employee Health Insurance Allotment	8,000	
129 / 501300	Salaries and Wages of Seasonal Work Employees	86,439	
130 / 501320	Salaries and Wages of Extra Employees	374,752	
136 / 501400	Differential Pay	35,000	
170 / 501510	Mandatory Medicare Costs	202,306	
172 / 501540	Workers' Compensation	880,203	
175 / 501590	Life Insurance Program	91,425	
176 / 501610	Health Insurance	2,769,945	
177 / 501640	Dental Insurance Plan	95,888	
178 / 501660	Unemployment Compensation	25,000	
179 / 501690	Vision Care Insurance	66,879	
185 / 501810	Professional and Technical Membership Fees	17,425	
186 / 501860	Training Programs for Staff Personnel	44,200	
190 / 501970	Transportation and Other Travel Expenses for Employees	145,400	
215 / 520050	Scavenger Services	55,000	
220 / 520150	Communication Services	230,558	
225 / 520260	Postage	12,000	
240 / 520490	Printing and Publishing	500	
245 / 520610	Advertising For Specific Purposes	25,000	
249 / 520670	Purchased Services Not Otherwise Classified	30,000	
260 / 520830	Professional and Managerial Services	155,000	
263 / 520930	Legal Fees Not Otherwise Classified	1,000	
268 / 521030	Court Reporting, Stenographic or Transcribing Services	3,000	
289 / 521220	Technical Services Not Otherwise Classified	5,000	
290 / 521262	Impersonal Services Not Otherwise Classified	1,000	
320 / 530100	Wearing Apparel	21,500	
330 / 530160	Household, Laundry, Cleaning and Personal Care Supplies	15,000	
333 / 530270	Institutional Supplies	43,000	
343 / 530580	Road Materials for Maintenance	20,000	
350 / 530600	Office Supplies	26,800	
353 / 530640	Books, Periodicals, Publications and Data Services	16,550	
355 / 530700	Photographic and Reproduction Supplies	53,000	
388 / 531650	Computer Operation Supplies	71,300	
390 / 531680	Supplies and Materials Not Otherwise Classified	51,500	
402 / 540030	Water and Sewer	18,252	
410 / 540050	Electricity	160,000	
422 / 540070	Gas	161,614	
440 / 540130	Maintenance and Repair of Office Equipment	16,000	
440 / 540132	County Wide Photocopier Maintenance	86,385	
441 / 540170	Maintenance and Repair of Data Processing Equipment and Software	20,000	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	38,536	
444 / 540250	Maintenance and Repair of Automotive Equipment	650,000	
445 / 540290	Operation of Automotive Equipment	360,000	
449 / 540310	Operation, Maintenance and Repair Not Otherwise Classified	39,920	
450 / 540350	Maintenance and Repair of Plant Equipment	15,000	
461 / 540370	Maintenance of Facilities	52,000	
630 / 550010	Rental of Office Equipment	21,600	
630 / 550012	County Wide Meter Rental Costs	1,100	
630 / 550016	County Wide Pitney Bowes Lease	4,000	
630 / 550018	County Wide Canon Photocopier Lease	16,500	
690 / 550162	Rental and Leasing Not Otherwise Classified	5,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 500 COUNTY HIGHWAY DEPARTMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
814 / 580380 Appropriation Adjustments	186,971	
818 / 580033 Reimbursement to Designated Fund	75,000	
TOTAL OPERATING FUND	\$31,032,838	\$2,401,220

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 501 MFT ILLINOIS FIRST (1ST)

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,717,750	
119 / 501190 Scheduled Salary Adjustment	34,756	
120 / 501210 Overtime Compensation	100,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	339,799	
170 / 501510 Mandatory Medicare Costs	41,543	
175 / 501590 Life Insurance Program	10,060	
176 / 501610 Health Insurance	414,169	
177 / 501640 Dental Insurance Plan	12,752	
179 / 501690 Vision Care Insurance	9,564	
183 / 501770 Seminars for Professional Employees	20,000	
186 / 501860 Training Programs for Staff Personnel	40,000	
242 / 520550 Surveys, Operations and Reports	5,000	
249 / 520670 Purchased Services Not Otherwise Classified	200,000	
260 / 520830 Professional and Managerial Services	100,000	
289 / 521220 Technical Services Not Otherwise Classified	18,030	
333 / 530270 Institutional Supplies	5,000	
343 / 530580 Road Materials for Maintenance	151,000	
388 / 531650 Computer Operation Supplies	5,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	8,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	25,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	200,000	
461 / 540370 Maintenance of Facilities	120,000	
634 / 550060 Rental of Automotive Equipment	5,000	
880 / 580220 Institutional Memberships & Fees	150,000	
883 / 580260 Cook County Administration	473,242	
TOTAL OPERATING FUND	\$5,205,665	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 510 ANIMAL CONTROL DEPARTMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	629,361	
119 / 501190 Scheduled Salary Adjustment	10,636	
129 / 501300 Salaries and Wages of Seasonal Work Employees	11,200	
170 / 501510 Mandatory Medicare Costs	8,790	
172 / 501540 Workers' Compensation	1,500	
175 / 501590 Life Insurance Program	2,435	
176 / 501610 Health Insurance	119,402	
177 / 501640 Dental Insurance Plan	3,952	
178 / 501660 Unemployment Compensation	1,000	
179 / 501690 Vision Care Insurance	2,964	
183 / 501770 Seminars for Professional Employees	15,000	
185 / 501810 Professional and Technical Membership Fees	1,000	
186 / 501860 Training Programs for Staff Personnel	10,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000	
220 / 520150 Communication Services	9,038	
225 / 520260 Postage	15,000	
228 / 520280 Delivery Services	12,000	
240 / 520490 Printing and Publishing	20,000	
249 / 520670 Purchased Services Not Otherwise Classified	24,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	1,000	
289 / 521220 Technical Services Not Otherwise Classified	30,000	
290 / 521262 Impersonal Services Not Otherwise Classified	3,000	
298 / 521357 Spray and Neuter Reimbursement Program	550,000	
320 / 530100 Wearing Apparel	3,000	
350 / 530600 Office Supplies	4,000	
353 / 530640 Books, Periodicals, Publications and Data Services	800	
388 / 531650 Computer Operation Supplies	3,500	
390 / 531680 Supplies and Materials Not Otherwise Classified	30,000	
440 / 540130 Maintenance and Repair of Office Equipment	6,500	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	5,000	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	3,324	
444 / 540250 Maintenance and Repair of Automotive Equipment	30,000	
530 / 560510 Office Furnishings and Equipment	15,000	
549 / 560610 Vehicle Purchase	70,000	
579 / 560450 Computer Equipment	10,000	
630 / 550010 Rental of Office Equipment	1,000	
630 / 550018 County Wide Canon Photocopier Lease	750	
883 / 580260 Cook County Administration	357,413	
TOTAL OPERATING FUND	\$2,027,565	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 524 COUNTY CLERK - ELECTION DIVISION FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,232,108	1,232,108
119 / 501190 Scheduled Salary Adjustment	23,318	23,318
120 / 501210 Overtime Compensation	775,000	775,000
129 / 501300 Salaries and Wages of Seasonal Work Employees	683,407	683,407
130 / 501320 Salaries and Wages of Extra Employees	321,949	321,949
131 / 501340 Salaries and Wages of Extra Employees for Special Activities	560,000	560,000
136 / 501400 Differential Pay	1,450	1,450
170 / 501510 Mandatory Medicare Costs	24,827	24,827
172 / 501540 Workers' Compensation	17	17
175 / 501590 Life Insurance Program	4,890	4,890
176 / 501610 Health Insurance	220,282	220,282
177 / 501640 Dental Insurance Plan	6,032	6,032
178 / 501660 Unemployment Compensation	58,965	58,965
179 / 501690 Vision Care Insurance	4,524	4,524
183 / 501770 Seminars for Professional Employees	7,000	7,000
185 / 501810 Professional and Technical Membership Fees	9,600	9,600
186 / 501860 Training Programs for Staff Personnel	17,000	17,000
190 / 501970 Transportation and Other Travel Expenses for Employees	105,000	105,000
220 / 520150 Communication Services	206,902	206,902
225 / 520260 Postage	1,000,000	1,000,000
228 / 520280 Delivery Services	10,000	10,000
232 / 520350 Boarding and Lodging of Non-Employees	3,000	3,000
240 / 520490 Printing and Publishing	3,500,000	3,500,000
245 / 520610 Advertising For Specific Purposes	947,800	947,800
249 / 520670 Purchased Services Not Otherwise Classified	1,039,784	1,039,784
260 / 520830 Professional and Managerial Services	138,000	138,000
267 / 521010 Juror or Election Judge Fees	3,830,000	3,830,000
268 / 521030 Court Reporting, Stenographic or Transcribing Services	25,000	25,000
289 / 521220 Technical Services Not Otherwise Classified	995,000	995,000
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	16,000	16,000
350 / 530600 Office Supplies	100,000	100,000
353 / 530640 Books, Periodicals, Publications and Data Services	16,900	16,900
353 / 530675 County Wide Lexis-Nexis Contract	2,868	2,868
355 / 530700 Photographic and Reproduction Supplies	50,000	50,000
376 / 531630 Other Maintenance Supplies	187,000	187,000
388 / 531650 Computer Operation Supplies	30,000	30,000
390 / 531680 Supplies and Materials Not Otherwise Classified	566,000	566,000
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	50,000	50,000
440 / 540130 Maintenance and Repair of Office Equipment	49,820	49,820
440 / 540132 County Wide Photocopier Maintenance	10,180	10,180
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	20,600	20,600
444 / 540250 Maintenance and Repair of Automotive Equipment	8,000	8,000
445 / 540290 Operation of Automotive Equipment	20,000	20,000
530 / 560510 Office Furnishings and Equipment	25,000	25,000
579 / 560450 Computer Equipment	25,000	25,000
630 / 550010 Rental of Office Equipment	60,000	60,000
630 / 550012 County Wide Meter Rental Costs	1,100	1,100
630 / 550018 County Wide Canon Photocopier Lease	19,600	19,600
634 / 550060 Rental of Automotive Equipment	25,000	25,000
660 / 550130 Rental of Facilities	650,000	650,000
690 / 550162 Rental and Leasing Not Otherwise Classified	467,250	467,250
883 / 580260 Cook County Administration	272,268	272,268
TOTAL OPERATING FUND	\$18,423,441	\$18,423,441

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 525 BOARD OF ELECTION COMMISSIONERS - ELECTION FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
217 / 520100 Transportation for Specific Activities and Purposes	520,100	520,100
225 / 520260 Postage	544,200	544,200
240 / 520490 Printing and Publishing	2,125,000	2,125,000
260 / 520830 Professional and Managerial Services	385,000	385,000
267 / 521010 Juror or Election Judge Fees	3,942,000	3,942,000
690 / 550162 Rental and Leasing Not Otherwise Classified	425,100	425,100
TOTAL OPERATING FUND	\$7,941,400	\$7,941,400

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 527 COUNTY RECORDER DOCUMENT STORAGE SYSTEM FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	861,528	
119 / 501190 Scheduled Salary Adjustment	27,817	
120 / 501210 Overtime Compensation	122,820	
124 / 501250 Employee Health Insurance Allotment	1,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	79,570	
130 / 501320 Salaries and Wages of Extra Employees	149,790	
170 / 501510 Mandatory Medicare Costs	13,326	
175 / 501590 Life Insurance Program	3,479	
176 / 501610 Health Insurance	135,603	
177 / 501640 Dental Insurance Plan	4,576	
178 / 501660 Unemployment Compensation	5,000	
179 / 501690 Vision Care Insurance	3,432	
183 / 501770 Seminars for Professional Employees	10,000	
186 / 501860 Training Programs for Staff Personnel	7,000	
220 / 520150 Communication Services	2,252	
260 / 520830 Professional and Managerial Services	160,000	
350 / 530600 Office Supplies	50,000	
388 / 531650 Computer Operation Supplies	70,000	
530 / 560510 Office Furnishings and Equipment	265,000	
592 / 567050 Capital Equipment Obligation for FY 1998	802,554	
594 / 567030 Capital Equipment Obligation for FY 2000	916,357	
883 / 580260 Cook County Administration	59,147	
890 / 580300 General and Contingent Expenses Not Otherwise Classified	5,000	
TOTAL OPERATING FUND	\$3,755,851	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 528 CIRCUIT COURT AUTOMATION FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	3,897,332	
119 / 501190 Scheduled Salary Adjustment	63,325	
120 / 501210 Overtime Compensation	30,000	
124 / 501250 Employee Health Insurance Allotment	8,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	25,245	
130 / 501320 Salaries and Wages of Extra Employees	196,516	
136 / 501400 Differential Pay	15,000	
170 / 501510 Mandatory Medicare Costs	42,595	
172 / 501540 Workers' Compensation	2,500	
175 / 501590 Life Insurance Program	15,522	
176 / 501610 Health Insurance	501,781	
177 / 501640 Dental Insurance Plan	17,680	
178 / 501660 Unemployment Compensation	7,800	
179 / 501690 Vision Care Insurance	13,260	
185 / 501810 Professional and Technical Membership Fees	1,000	
186 / 501860 Training Programs for Staff Personnel	15,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	3,000	
220 / 520150 Communication Services	14,420	
249 / 520670 Purchased Services Not Otherwise Classified	4,000	
289 / 521220 Technical Services Not Otherwise Classified	20,000	
350 / 530600 Office Supplies	30,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,000	
388 / 531650 Computer Operation Supplies	225,000	
440 / 540130 Maintenance and Repair of Office Equipment	33,000	
440 / 540132 County Wide Photocopier Maintenance	4,200	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	350,000	
445 / 540290 Operation of Automotive Equipment	3,500	
593 / 567040 Capital Equipment Obligation for FY 1999	141,800	
594 / 567030 Capital Equipment Obligation for FY 2000	89,000	
595 / 567036 Capital Equipment Obligation for FY 2001	100,000	
630 / 550010 Rental of Office Equipment	600,000	
660 / 550130 Rental of Facilities	4,000	
883 / 580260 Cook County Administration	362,683	
TOTAL OPERATING FUND	\$6,839,159	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 529 CLERK OF THE CIRCUIT COURT DOCUMENT STORAGE FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	3,423,505	
119 / 501190 Scheduled Salary Adjustment	60,053	
120 / 501210 Overtime Compensation	80,000	
124 / 501250 Employee Health Insurance Allotment	4,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	30,294	
130 / 501320 Salaries and Wages of Extra Employees	29,752	
136 / 501400 Differential Pay	10,000	
170 / 501510 Mandatory Medicare Costs	47,414	
172 / 501540 Workers' Compensation	39,584	
175 / 501590 Life Insurance Program	13,650	
176 / 501610 Health Insurance	714,011	
177 / 501640 Dental Insurance Plan	23,712	
178 / 501660 Unemployment Compensation	7,800	
179 / 501690 Vision Care Insurance	17,784	
183 / 501770 Seminars for Professional Employees	22,000	
185 / 501810 Professional and Technical Membership Fees	5,000	
186 / 501860 Training Programs for Staff Personnel	11,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,000	
220 / 520150 Communication Services	3,559	
240 / 520490 Printing and Publishing	150,000	
249 / 520670 Purchased Services Not Otherwise Classified	65,000	
260 / 520830 Professional and Managerial Services	650,000	
289 / 521220 Technical Services Not Otherwise Classified	150,000	
320 / 530100 Wearing Apparel	14,000	
333 / 530270 Institutional Supplies	17,500	
350 / 530600 Office Supplies	50,000	
353 / 530640 Books, Periodicals, Publications and Data Services	6,500	
355 / 530700 Photographic and Reproduction Supplies	525,000	
388 / 531650 Computer Operation Supplies	50,000	
440 / 540130 Maintenance and Repair of Office Equipment	40,000	
440 / 540132 County Wide Photocopier Maintenance	2,800	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	525,000	
444 / 540250 Maintenance and Repair of Automotive Equipment	50,000	
445 / 540290 Operation of Automotive Equipment	20,000	
596 / 567070 Capital Equipment Obligation for FY 2002	302,632	
630 / 550010 Rental of Office Equipment	200,000	
883 / 580260 Cook County Administration	626,072	
TOTAL OPERATING FUND	\$7,991,622	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 530 COOK COUNTY LAW LIBRARY

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	2,299,944	
119 / 501190	Scheduled Salary Adjustment	25,616	
124 / 501250	Employee Health Insurance Allotment	3,200	
129 / 501300	Salaries and Wages of Seasonal Work Employees	24,000	
130 / 501320	Salaries and Wages of Extra Employees	205,288	
170 / 501510	Mandatory Medicare Costs	25,762	
172 / 501540	Workers' Compensation	2,500	
175 / 501590	Life Insurance Program	9,108	
176 / 501610	Health Insurance	361,627	
177 / 501640	Dental Insurance Plan	12,064	
179 / 501690	Vision Care Insurance	9,048	
183 / 501770	Seminars for Professional Employees	3,500	
185 / 501810	Professional and Technical Membership Fees	2,500	
186 / 501860	Training Programs for Staff Personnel	3,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	8,500	
220 / 520150	Communication Services	4,302	
225 / 520260	Postage	1,500	
240 / 520490	Printing and Publishing	12,000	
249 / 520670	Purchased Services Not Otherwise Classified	61,500	
250 / 520730	Premiums on Fidelity, Surety Bonds and Public Liability	7,728	
350 / 530600	Office Supplies	17,000	
353 / 530640	Books, Periodicals, Publications and Data Services	922,434	
353 / 530675	County Wide Lexis-Nexis Contract	372	
355 / 530700	Photographic and Reproduction Supplies	8,500	
388 / 531650	Computer Operation Supplies	3,000	
440 / 540130	Maintenance and Repair of Office Equipment	14,801	
440 / 540132	County Wide Photocopier Maintenance	700	
441 / 540170	Maintenance and Repair of Data Processing Equipment and Software	33,700	
441 / 540172	County Wide Contract for Maintenance of Data Processing Equipment	4,300	
444 / 540250	Maintenance and Repair of Automotive Equipment	3,000	
530 / 560510	Office Furnishings and Equipment	26,406	
579 / 560450	Computer Equipment	22,700	
630 / 550010	Rental of Office Equipment	6,240	
630 / 550012	County Wide Meter Rental Costs	1,200	
630 / 550014	County Wide Canon Coop Copier Lease	60,000	
630 / 550016	County Wide Pitney Bowes Lease	2,000	
881 / 580240	County Government Public Programs and Events	2,500	
883 / 580260	Cook County Administration	1,086,577	
TOTAL OPERATING FUND		\$5,298,117	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 531 CIRCUIT COURT - ILLINOIS DISPUTE RESOLUTION FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
818 / 580033 Reimbursement to Designated Fund	200,000	
TOTAL OPERATING FUND	\$200,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 532 ADULT PROBATION/PROBATION SERVICE FEE FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
183 / 501770 Seminars for Professional Employees	10,000	
186 / 501860 Training Programs for Staff Personnel	120,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	30,000	
225 / 520260 Postage	39,000	
237 / 520470 Services for Minors or the Indigent	3,000	
260 / 520830 Professional and Managerial Services	1,150,796	
272 / 521050 Medical Consultation Services	1,689,001	
278 / 521200 Laboratory Related Services	40,000	
289 / 521220 Technical Services Not Otherwise Classified	95,000	
290 / 521262 Impersonal Services Not Otherwise Classified	5,000	
350 / 530600 Office Supplies	266,000	
353 / 530640 Books, Periodicals, Publications and Data Services	91,000	
355 / 530700 Photographic and Reproduction Supplies	15,000	
388 / 531650 Computer Operation Supplies	6,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	20,000	
440 / 540130 Maintenance and Repair of Office Equipment	4,000	
530 / 560510 Office Furnishings and Equipment	15,500	
570 / 560440 Telecommunications Equipment	179,969	
579 / 560450 Computer Equipment	4,000	
583 / 565310 Alterations and Remodeling by the Department of Facilities Management	80,000	
590 / 567020 Equipment or Improvements Not Otherwise Classified	12,300	
660 / 550130 Rental of Facilities	315,000	
883 / 580260 Cook County Administration	377,151	
TOTAL OPERATING FUND	\$4,567,717	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 533 COUNTY CLERK - AUTOMATION FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	228,369	
119 / 501190 Scheduled Salary Adjustment	7,992	
124 / 501250 Employee Health Insurance Allotment	800	
131 / 501340 Salaries and Wages of Extra Employees for Special Activities	267,312	
170 / 501510 Mandatory Medicare Costs	7,267	
175 / 501590 Life Insurance Program	893	
176 / 501610 Health Insurance	67,136	
177 / 501640 Dental Insurance Plan	2,704	
178 / 501660 Unemployment Compensation	100	
179 / 501690 Vision Care Insurance	2,028	
186 / 501860 Training Programs for Staff Personnel	500	
220 / 520150 Communication Services	2,252	
240 / 520490 Printing and Publishing	50,000	
289 / 521220 Technical Services Not Otherwise Classified	73,750	
353 / 530640 Books, Periodicals, Publications and Data Services	5,000	
388 / 531650 Computer Operation Supplies	32,500	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	49,900	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	34,707	
579 / 560450 Computer Equipment	101,000	
883 / 580260 Cook County Administration	63,526	
TOTAL OPERATING FUND	\$997,736	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 534 COUNTY TREASURER - TAX SALES AUTOMATION FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	283,729	
119 / 501190 Scheduled Salary Adjustment	7,206	
120 / 501210 Overtime Compensation	30,000	
170 / 501510 Mandatory Medicare Costs	4,199	
172 / 501540 Workers' Compensation	100	
175 / 501590 Life Insurance Program	1,106	
176 / 501610 Health Insurance	33,945	
177 / 501640 Dental Insurance Plan	1,040	
178 / 501660 Unemployment Compensation	100	
179 / 501690 Vision Care Insurance	780	
183 / 501770 Seminars for Professional Employees	3,000	
185 / 501810 Professional and Technical Membership Fees	1,000	
186 / 501860 Training Programs for Staff Personnel	50,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000	
260 / 520830 Professional and Managerial Services	325,000	
290 / 521262 Impersonal Services Not Otherwise Classified	5,000	
350 / 530600 Office Supplies	1,000	
353 / 530640 Books, Periodicals, Publications and Data Services	500	
388 / 531650 Computer Operation Supplies	37,000	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	10,000	
530 / 560510 Office Furnishings and Equipment	50,000	
579 / 560450 Computer Equipment	1,865,396	
883 / 580260 Cook County Administration	271,510	
TOTAL OPERATING FUND	\$2,986,611	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 535 INTERGOVERNMENTAL AGREEMENT/ETSB

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	666,902	
119 / 501190 Scheduled Salary Adjustment	10,354	
120 / 501210 Overtime Compensation	49,216	
124 / 501250 Employee Health Insurance Allotment	1,600	
130 / 501320 Salaries and Wages of Extra Employees	30,000	
170 / 501510 Mandatory Medicare Costs	9,769	
174 / 501570 Pension	61,436	
175 / 501590 Life Insurance Program	2,574	
176 / 501610 Health Insurance	75,328	
177 / 501640 Dental Insurance Plan	2,704	
179 / 501690 Vision Care Insurance	2,028	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	5,961	
883 / 580260 Cook County Administration	110,145	
TOTAL OPERATING FUND	\$1,028,017	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 538 JUVENILE PROBATION - SUPPLEMENTARY OFFICERS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,863,945	
119 / 501190 Scheduled Salary Adjustment	73,631	
124 / 501250 Employee Health Insurance Allotment	1,600	
170 / 501510 Mandatory Medicare Costs	39,844	
175 / 501590 Life Insurance Program	11,175	
176 / 501610 Health Insurance	357,722	
177 / 501640 Dental Insurance Plan	14,352	
179 / 501690 Vision Care Insurance	10,764	
818 / 580033 Reimbursement to Designated Fund	(421,130)	
TOTAL OPERATING FUND	\$2,951,903	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 541 SOCIAL CASEWORK SERVICE/PROBATION AND COURT SERVICES FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
183 / 501770 Seminars for Professional Employees	20,000	
186 / 501860 Training Programs for Staff Personnel	15,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000	
225 / 520260 Postage	21,200	
228 / 520280 Delivery Services	1,000	
237 / 520470 Services for Minors or the Indigent	2,000	
240 / 520490 Printing and Publishing	15,000	
260 / 520830 Professional and Managerial Services	1,728,500	
278 / 521200 Laboratory Related Services	100,000	
289 / 521220 Technical Services Not Otherwise Classified	10,400	
290 / 521262 Impersonal Services Not Otherwise Classified	2,000	
350 / 530600 Office Supplies	75,675	
353 / 530640 Books, Periodicals, Publications and Data Services	10,000	
355 / 530700 Photographic and Reproduction Supplies	28,000	
388 / 531650 Computer Operation Supplies	7,500	
390 / 531680 Supplies and Materials Not Otherwise Classified	7,500	
440 / 540130 Maintenance and Repair of Office Equipment	30,000	
444 / 540250 Maintenance and Repair of Automotive Equipment	5,000	
445 / 540290 Operation of Automotive Equipment	2,000	
461 / 540370 Maintenance of Facilities	10,000	
530 / 560510 Office Furnishings and Equipment	60,500	
583 / 565310 Alterations and Remodeling by the Department of Facilities Management	50,000	
630 / 550010 Rental of Office Equipment	16,000	
660 / 550130 Rental of Facilities	10,000	
883 / 580260 Cook County Administration	200,905	
TOTAL OPERATING FUND	\$2,433,180	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 542 SELF - INSURANCE FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
258 / 520790 Malpractice Insurance	5,570,000	
263 / 520930 Legal Fees Not Otherwise Classified	1,500,000	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	296,625	
845 / 580120 Self-Insurance Settlements - Workers' Compensation	11,132,507	
846 / 580140 Self-Insurance Settlements	38,682,476	
TOTAL OPERATING FUND	\$57,181,608	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 543 MANAGED CARE SUPPORT FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
260 / 520830 Professional and Managerial Services	2,243,476	
276 / 521160 Managed Care Capitation	90,832	
883 / 580260 Cook County Administration	4,669	
TOTAL OPERATING FUND	\$2,338,977	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 544 LEAD POISONING PREVENTION FUND

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	267,235	
119 / 501190 Scheduled Salary Adjustment	1,503	
124 / 501250 Employee Health Insurance Allotment	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	33,371	
170 / 501510 Mandatory Medicare Costs	4,357	
174 / 501570 Pension	25,552	
175 / 501590 Life Insurance Program	1,021	
176 / 501610 Health Insurance	34,053	
177 / 501640 Dental Insurance Plan	1,040	
179 / 501690 Vision Care Insurance	780	
183 / 501770 Seminars for Professional Employees	5,000	
185 / 501810 Professional and Technical Membership Fees	5,000	
186 / 501860 Training Programs for Staff Personnel	5,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	30,000	
215 / 520050 Scavenger Services	500	
220 / 520150 Communication Services	3,000	
225 / 520260 Postage	7,500	
240 / 520490 Printing and Publishing	15,000	
245 / 520610 Advertising For Specific Purposes	10,000	
260 / 520830 Professional and Managerial Services	5,000	
289 / 521220 Technical Services Not Otherwise Classified	2,500,000	
310 / 530010 Food Supplies	7,500	
350 / 530600 Office Supplies	10,000	
353 / 530640 Books, Periodicals, Publications and Data Services	5,000	
355 / 530700 Photographic and Reproduction Supplies	5,000	
388 / 531650 Computer Operation Supplies	25,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	5,000	
530 / 560510 Office Furnishings and Equipment	50,000	
579 / 560450 Computer Equipment	50,000	
630 / 550010 Rental of Office Equipment	5,000	
660 / 550130 Rental of Facilities	25,000	
818 / 580033 Reimbursement to Designated Fund	20,000	
883 / 580260 Cook County Administration	252,650	
TOTAL OPERATING FUND	\$3,415,862	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 546 SHERIFF'S YOUTHFUL OFFENDER ALCOHOL & DRUG EDUCATION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
185 / 501810 Professional and Technical Membership Fees		1,000
186 / 501860 Training Programs for Staff Personnel		2,500
190 / 501970 Transportation and Other Travel Expenses for Employees		1,000
225 / 520260 Postage		2,500
240 / 520490 Printing and Publishing		2,200
289 / 521220 Technical Services Not Otherwise Classified		1,500
290 / 521262 Impersonal Services Not Otherwise Classified		1,000
350 / 530600 Office Supplies		1,600
353 / 530640 Books, Periodicals, Publications and Data Services		2,500
388 / 531650 Computer Operation Supplies		800
883 / 580260 Cook County Administration		1,212
TOTAL OPERATING FUND		\$17,812

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 611 STATE'S ATTORNEY HMO CONSUMER ASSISTANCE PROGRAM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
130 / 501320 Salaries and Wages of Extra Employees	36,400	
170 / 501510 Mandatory Medicare Costs	600	
TOTAL OPERATING FUND	\$37,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 612 STATE'S ATTORNEY VIOLENT CRIME VICTIM ASSISTANCE ACT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	25,006	
170 / 501510 Mandatory Medicare Costs	750	
174 / 501570 Pension	2,125	
175 / 501590 Life Insurance Program	80	
176 / 501610 Health Insurance	5,557	
177 / 501640 Dental Insurance Plan	185	
178 / 501660 Unemployment Compensation	375	
179 / 501690 Vision Care Insurance	155	
TOTAL OPERATING FUND	\$34,233	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 613 STATE'S ATTORNEY DOMESTIC VIOLENCE TARGETED ABUSER CALL

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	604,779	
119 / 501190 Scheduled Salary Adjustment	349,829	
131 / 501340 Salaries and Wages of Extra Employees for Special Activities	72,297	
170 / 501510 Mandatory Medicare Costs	14,381	
172 / 501540 Workers' Compensation	14,883	
174 / 501570 Pension	84,351	
175 / 501590 Life Insurance Program	3,856	
176 / 501610 Health Insurance	127,292	
177 / 501640 Dental Insurance Plan	4,069	
178 / 501660 Unemployment Compensation	14,692	
179 / 501690 Vision Care Insurance	2,678	
186 / 501860 Training Programs for Staff Personnel	23,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	27,000	
260 / 520830 Professional and Managerial Services	297,300	
350 / 530600 Office Supplies	6,300	
530 / 560510 Office Furnishings and Equipment	10,000	
579 / 560450 Computer Equipment	19,000	
TOTAL OPERATING FUND	\$1,675,707	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 614 STATE'S ATTORNEY JUVENILE COURT VICTIM ASSISTANCE SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	100,885	
119 / 501190 Scheduled Salary Adjustment	3,714	
170 / 501510 Mandatory Medicare Costs	1,517	
172 / 501540 Workers' Compensation	1,569	
174 / 501570 Pension	8,891	
175 / 501590 Life Insurance Program	325	
176 / 501610 Health Insurance	9,693	
177 / 501640 Dental Insurance Plan	300	
178 / 501660 Unemployment Compensation	1,569	
179 / 501690 Vision Care Insurance	465	
186 / 501860 Training Programs for Staff Personnel	1,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,888	
260 / 520830 Professional and Managerial Services	244	
TOTAL OPERATING FUND	\$135,560	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 615 STATE'S ATTORNEY SERVICES TO COOK COUNTY VICTIMS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	208,373	
170 / 501510 Mandatory Medicare Costs	3,021	
172 / 501540 Workers' Compensation	3,126	
174 / 501570 Pension	17,712	
175 / 501590 Life Insurance Program	655	
176 / 501610 Health Insurance	24,900	
177 / 501640 Dental Insurance Plan	1,100	
178 / 501660 Unemployment Compensation	3,126	
179 / 501690 Vision Care Insurance	1,030	
186 / 501860 Training Programs for Staff Personnel	2,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	7,243	
260 / 520830 Professional and Managerial Services	3,970	
TOTAL OPERATING FUND	\$276,756	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 616 STATE'S ATTORNEY HOMICIDE ADVOCACY SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	99,167	
170 / 501510 Mandatory Medicare Costs	1,539	
172 / 501540 Workers' Compensation	1,592	
174 / 501570 Pension	9,022	
175 / 501590 Life Insurance Program	414	
176 / 501610 Health Insurance	17,575	
177 / 501640 Dental Insurance Plan	495	
178 / 501660 Unemployment Compensation	1,592	
179 / 501690 Vision Care Insurance	314	
186 / 501860 Training Programs for Staff Personnel	425	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,955	
260 / 520830 Professional and Managerial Services	22,719	
TOTAL OPERATING FUND	\$157,809	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 618 STATE'S ATTORNEY VICTIM ASSISTANCE SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	32,552	
119 / 501190 Scheduled Salary Adjustment	755	
170 / 501510 Mandatory Medicare Costs	485	
172 / 501540 Workers' Compensation	500	
174 / 501570 Pension	2,831	
175 / 501590 Life Insurance Program	103	
176 / 501610 Health Insurance	7,670	
177 / 501640 Dental Insurance Plan	185	
178 / 501660 Unemployment Compensation	500	
179 / 501690 Vision Care Insurance	155	
260 / 520830 Professional and Managerial Services	112	
TOTAL OPERATING FUND	\$45,848	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 620 CHIEF JUDGE ACCESS AND VISITATION GRANT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
130 / 501320 Salaries and Wages of Extra Employees	59,565	
170 / 501510 Mandatory Medicare Costs	864	
174 / 501570 Pension	5,063	
183 / 501770 Seminars for Professional Employees	5,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,000	
350 / 530600 Office Supplies	21,000	
355 / 530700 Photographic and Reproduction Supplies	500	
530 / 560510 Office Furnishings and Equipment	2,000	
579 / 560450 Computer Equipment	4,000	
847 / 580160 Grant Disbursements	9,341	
TOTAL OPERATING FUND	\$108,333	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 624 STATE'S ATTORNEY MOTOR VEHICLE THEFT PROSECUTIONS PROGRAM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	901,160	
119 / 501190 Scheduled Salary Adjustment	8,530	
130 / 501320 Salaries and Wages of Extra Employees	15,434	
170 / 501510 Mandatory Medicare Costs	13,432	
172 / 501540 Workers' Compensation	13,248	
174 / 501570 Pension	75,070	
175 / 501590 Life Insurance Program	3,000	
176 / 501610 Health Insurance	77,500	
177 / 501640 Dental Insurance Plan	2,000	
178 / 501660 Unemployment Compensation	13,248	
179 / 501690 Vision Care Insurance	2,000	
186 / 501860 Training Programs for Staff Personnel	5,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	6,000	
260 / 520830 Professional and Managerial Services	1,920	
444 / 540250 Maintenance and Repair of Automotive Equipment	26,064	
579 / 560450 Computer Equipment	13,000	
TOTAL OPERATING FUND	\$1,176,606	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 645 SHERIFF'S OPERATION SAFE HOME

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	39,256	
170 / 501510 Mandatory Medicare Costs	569	
174 / 501570 Pension	196	
175 / 501590 Life Insurance Program	122	
176 / 501610 Health Insurance	2,132	
177 / 501640 Dental Insurance Plan	72	
179 / 501690 Vision Care Insurance	60	
TOTAL OPERATING FUND	\$42,407	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 646 SHERIFF'S POST RELEASE REINTEGRATION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	551,865	
119 / 501190 Scheduled Salary Adjustment	21,314	
170 / 501510 Mandatory Medicare Costs	7,048	
172 / 501540 Workers' Compensation	7,299	
174 / 501570 Pension	48,067	
175 / 501590 Life Insurance Program	1,857	
176 / 501610 Health Insurance	134,768	
177 / 501640 Dental Insurance Plan	2,360	
178 / 501660 Unemployment Compensation	7,299	
179 / 501690 Vision Care Insurance	1,623	
232 / 520350 Boarding and Lodging of Non-Employees	5,000	
260 / 520830 Professional and Managerial Services	6,000	
298 / 521310 Special or Cooperative Programs	93,000	
353 / 530640 Books, Periodicals, Publications and Data Services	10,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	10,000	
579 / 560450 Computer Equipment	35,950	
883 / 580260 Cook County Administration	56,550	
TOTAL OPERATING FUND	\$1,000,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 647 STATE'S ATTORNEY DOMESTIC VIOLENCE PROSECUTION SUBURBAN COORDINATOR

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	70,668	
170 / 501510 Mandatory Medicare Costs	1,025	
172 / 501540 Workers' Compensation	1,060	
174 / 501570 Pension	6,007	
175 / 501590 Life Insurance Program	276	
176 / 501610 Health Insurance	5,297	
177 / 501640 Dental Insurance Plan	132	
178 / 501660 Unemployment Compensation	1,060	
179 / 501690 Vision Care Insurance	109	
260 / 520830 Professional and Managerial Services	200	
TOTAL OPERATING FUND	\$85,834	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 655 SHERIFF'S CHICAGO EMPOWERMENT HIDTA

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,239,619	
119 / 501190 Scheduled Salary Adjustment	15,707	
170 / 501510 Mandatory Medicare Costs	17,978	
172 / 501540 Workers' Compensation	18,598	
174 / 501570 Pension	104,882	
175 / 501590 Life Insurance Program	5,299	
176 / 501610 Health Insurance	76,843	
177 / 501640 Dental Insurance Plan	2,303	
178 / 501660 Unemployment Compensation	18,598	
179 / 501690 Vision Care Insurance	2,038	
183 / 501770 Seminars for Professional Employees	27,706	
190 / 501970 Transportation and Other Travel Expenses for Employees	59,859	
220 / 520150 Communication Services	306,474	
225 / 520260 Postage	6,629	
260 / 520830 Professional and Managerial Services	251,696	
289 / 521220 Technical Services Not Otherwise Classified	884,513	
350 / 530600 Office Supplies	28,064	
390 / 531680 Supplies and Materials Not Otherwise Classified	27,243	
445 / 540290 Operation of Automotive Equipment	209,999	
570 / 560440 Telecommunications Equipment	52,700	
579 / 560450 Computer Equipment	4,400	
634 / 550060 Rental of Automotive Equipment	912,000	
660 / 550130 Rental of Facilities	552,395	
810 / 580340 Contingency Fund - For Confidential Investigation	428,683	
TOTAL OPERATING FUND	\$5,254,226	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 658 CERMAK HEALTH SERVICES AIDS FOUNDATION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	74,960	
119 / 501190 Scheduled Salary Adjustment	935	
170 / 501510 Mandatory Medicare Costs	1,099	
172 / 501540 Workers' Compensation	1,137	
174 / 501570 Pension	7,400	
175 / 501590 Life Insurance Program	250	
176 / 501610 Health Insurance	8,000	
177 / 501640 Dental Insurance Plan	270	
178 / 501660 Unemployment Compensation	1,137	
179 / 501690 Vision Care Insurance	260	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,000	
883 / 580260 Cook County Administration	3,772	
TOTAL OPERATING FUND	\$100,220	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 683 ADULT PROBATION MENTAL HEALTH

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	148,919	
119 / 501190 Scheduled Salary Adjustment	1,173	
170 / 501510 Mandatory Medicare Costs	2,176	
172 / 501540 Workers' Compensation	2,251	
174 / 501570 Pension	12,758	
175 / 501590 Life Insurance Program	597	
176 / 501610 Health Insurance	16,871	
177 / 501640 Dental Insurance Plan	450	
178 / 501660 Unemployment Compensation	2,251	
179 / 501690 Vision Care Insurance	395	
183 / 501770 Seminars for Professional Employees	1,200	
186 / 501860 Training Programs for Staff Personnel	3,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	500	
260 / 520830 Professional and Managerial Services	10,000	
350 / 530600 Office Supplies	500	
353 / 530640 Books, Periodicals, Publications and Data Services	500	
388 / 531650 Computer Operation Supplies	500	
390 / 531680 Supplies and Materials Not Otherwise Classified	733	
TOTAL OPERATING FUND	\$204,774	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 684 CHIEF JUDGE JUVENILE ENTERPRISE MANAGEMENT SYSTEM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
190 / 501970 Transportation and Other Travel Expenses for Employees	8,870	
249 / 520670 Purchased Services Not Otherwise Classified	20,480	
260 / 520830 Professional and Managerial Services	40,000	
579 / 560450 Computer Equipment	555,650	
TOTAL OPERATING FUND	\$625,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 685 CERMAK HEALTH SERVICES PROBLEM PREGNANCY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	46,990	
170 / 501510 Mandatory Medicare Costs	681	
172 / 501540 Workers' Compensation	705	
174 / 501570 Pension	4,000	
175 / 501590 Life Insurance Program	149	
176 / 501610 Health Insurance	6,612	
177 / 501640 Dental Insurance Plan	152	
178 / 501660 Unemployment Compensation	705	
179 / 501690 Vision Care Insurance	131	
190 / 501970 Transportation and Other Travel Expenses for Employees	75	
TOTAL OPERATING FUND	\$60,200	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 687 CHIEF JUDGE VIOLENT CRIME VICTIMS ASSISTANCE ACT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
818 / 580033 Reimbursement to Designated Fund	20,500	
TOTAL OPERATING FUND	\$20,500	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 690 SHERIFF'S UNSOLVED HOMICIDE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
120 / 501210 Overtime Compensation	38,275	
186 / 501860 Training Programs for Staff Personnel	6,900	
190 / 501970 Transportation and Other Travel Expenses for Employees	27,100	
220 / 520150 Communication Services	5,700	
264 / 520960 Expert Witnesses	7,640	
350 / 530600 Office Supplies	3,600	
390 / 531680 Supplies and Materials Not Otherwise Classified	495	
549 / 560610 Vehicle Purchase	20,000	
550 / 560620 Automotive Equipment	3,100	
579 / 560450 Computer Equipment	2,249	
TOTAL OPERATING FUND	\$115,059	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 691 JUDICIAL ADVISORY COUNCIL LOCAL LAW ENFORCEMENT DISTRICT
143 1/2

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
818 / 580033 Reimbursement to Designated Fund	87,024	
TOTAL OPERATING FUND	\$87,024	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 695 SHERIFF'S EMERGENCY MANAGEMENT ASSISTANCE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
182 / 501750 Employee Tuition Refund		100
183 / 501770 Seminars for Professional Employees		4,500
185 / 501810 Professional and Technical Membership Fees		1,000
186 / 501860 Training Programs for Staff Personnel		1,000
190 / 501970 Transportation and Other Travel Expenses for Employees		5,000
220 / 520150 Communication Services		8,500
225 / 520260 Postage		2,000
240 / 520490 Printing and Publishing		12,000
289 / 521220 Technical Services Not Otherwise Classified		1,500
290 / 521262 Impersonal Services Not Otherwise Classified		3,500
350 / 530600 Office Supplies		5,000
353 / 530640 Books, Periodicals, Publications and Data Services		2,000
355 / 530700 Photographic and Reproduction Supplies		1,000
388 / 531650 Computer Operation Supplies		2,000
390 / 531680 Supplies and Materials Not Otherwise Classified		7,500
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities		100
440 / 540130 Maintenance and Repair of Office Equipment		5,500
444 / 540250 Maintenance and Repair of Automotive Equipment		9,500
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified		1,000
461 / 540370 Maintenance of Facilities		2,000
530 / 560510 Office Furnishings and Equipment		6,000
549 / 560610 Vehicle Purchase		100
550 / 560620 Automotive Equipment		45,000
570 / 560440 Telecommunications Equipment		42,000
579 / 560450 Computer Equipment		10,000
590 / 567020 Equipment or Improvements Not Otherwise Classified		1,000
630 / 550010 Rental of Office Equipment		1,500
660 / 550130 Rental of Facilities		100
883 / 580260 Cook County Administration		2,000
890 / 580300 General and Contingent Expenses Not Otherwise Classified		7,600
TOTAL OPERATING FUND		\$190,000

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 696 SHERIFF'S SUBSTANCE ABUSE PRIMARY PREVENTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	107,431	
119 / 501190 Scheduled Salary Adjustment	5,469	
170 / 501510 Mandatory Medicare Costs	1,637	
172 / 501540 Workers' Compensation	1,694	
174 / 501570 Pension	9,597	
175 / 501590 Life Insurance Program	437	
176 / 501610 Health Insurance	7,621	
177 / 501640 Dental Insurance Plan	156	
178 / 501660 Unemployment Compensation	1,694	
179 / 501690 Vision Care Insurance	144	
183 / 501770 Seminars for Professional Employees	700	
185 / 501810 Professional and Technical Membership Fees	250	
190 / 501970 Transportation and Other Travel Expenses for Employees	3,000	
225 / 520260 Postage	5,000	
232 / 520350 Boarding and Lodging of Non-Employees	2,000	
240 / 520490 Printing and Publishing	2,700	
260 / 520830 Professional and Managerial Services	437	
289 / 521220 Technical Services Not Otherwise Classified	1,000	
350 / 530600 Office Supplies	400	
353 / 530640 Books, Periodicals, Publications and Data Services	1,000	
388 / 531650 Computer Operation Supplies	550	
390 / 531680 Supplies and Materials Not Otherwise Classified	2,693	
579 / 560450 Computer Equipment	1,000	
883 / 580260 Cook County Administration	11,290	
TOTAL OPERATING FUND	\$167,900	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 697 SHERIFF'S DOMESTIC PREPAREDNESS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
320 / 530100 Wearing Apparel	27,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	238,000	
570 / 560440 Telecommunications Equipment	35,000	
TOTAL OPERATING FUND	\$300,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 699 SHERIFF'S GANG RESISTANCE EDUCATION AND TRAINING

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
120 / 501210 Overtime Compensation	2,500	
186 / 501860 Training Programs for Staff Personnel	1,600	
190 / 501970 Transportation and Other Travel Expenses for Employees	60,332	
217 / 520100 Transportation for Specific Activities and Purposes	55,000	
237 / 520470 Services for Minors or the Indigent	65,000	
240 / 520490 Printing and Publishing	3,000	
249 / 520670 Purchased Services Not Otherwise Classified	43,200	
350 / 530600 Office Supplies	3,500	
353 / 530640 Books, Periodicals, Publications and Data Services	1,000	
388 / 531650 Computer Operation Supplies	2,500	
390 / 531680 Supplies and Materials Not Otherwise Classified	103,731	
530 / 560510 Office Furnishings and Equipment	5,000	
579 / 560450 Computer Equipment	14,600	
630 / 550010 Rental of Office Equipment	7,700	
634 / 550060 Rental of Automotive Equipment	14,400	
660 / 550130 Rental of Facilities	1,800	
TOTAL OPERATING FUND	\$384,863	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 742 STATE'S ATTORNEY VICTIM SENSITIVE INTERVIEW PROGRAM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	51,986	
119 / 501190 Scheduled Salary Adjustment	1,758	
170 / 501510 Mandatory Medicare Costs	754	
172 / 501540 Workers' Compensation	780	
174 / 501570 Pension	4,419	
175 / 501590 Life Insurance Program	203	
176 / 501610 Health Insurance	6,525	
177 / 501640 Dental Insurance Plan	195	
178 / 501660 Unemployment Compensation	780	
179 / 501690 Vision Care Insurance	155	
TOTAL OPERATING FUND	\$67,555	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 745 STATE'S ATTORNEY DOMESTIC VIOLENCE RESOURCE CENTER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	63,511	
170 / 501510 Mandatory Medicare Costs	967	
172 / 501540 Workers' Compensation	1,000	
174 / 501570 Pension	5,665	
175 / 501590 Life Insurance Program	247	
176 / 501610 Health Insurance	11,623	
177 / 501640 Dental Insurance Plan	212	
178 / 501660 Unemployment Compensation	1,000	
179 / 501690 Vision Care Insurance	249	
186 / 501860 Training Programs for Staff Personnel	750	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,250	
240 / 520490 Printing and Publishing	12,326	
260 / 520830 Professional and Managerial Services	200	
TOTAL OPERATING FUND	\$100,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 746 STATE'S ATTORNEY HOMICIDE FAMILIES SUPPORT GROUP

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
260 / 520830 Professional and Managerial Services	11,250	
TOTAL OPERATING FUND	\$11,250	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 747 STATE'S ATTORNEY VICTIM/WITNESS SEXUAL ASSAULT SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
818 / 580033 Reimbursement to Designated Fund	23,447	
TOTAL OPERATING FUND	\$23,447	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 748 ENVIRONMENTAL CONTROL AIR POLLUTION PARTICULATE
MONITORING

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	143,825	
119 / 501190 Scheduled Salary Adjustment	1,412	
170 / 501510 Mandatory Medicare Costs	2,106	
172 / 501540 Workers' Compensation	2,179	
174 / 501570 Pension	12,345	
175 / 501590 Life Insurance Program	561	
176 / 501610 Health Insurance	16,583	
177 / 501640 Dental Insurance Plan	464	
178 / 501660 Unemployment Compensation	2,179	
179 / 501690 Vision Care Insurance	381	
190 / 501970 Transportation and Other Travel Expenses for Employees	5,000	
225 / 520260 Postage	2,000	
228 / 520280 Delivery Services	4,000	
350 / 530600 Office Supplies	1,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	20,000	
388 / 531650 Computer Operation Supplies	3,500	
444 / 540250 Maintenance and Repair of Automotive Equipment	5,000	
445 / 540290 Operation of Automotive Equipment	9,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	12,484	
883 / 580260 Cook County Administration	28,161	
TOTAL OPERATING FUND	\$272,180	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 749 PUBLIC DEFENDER DEFENSE SERVICES FOR JUVENILE TRANSFERS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
183 / 501770 Seminars for Professional Employees	3,000	
217 / 520100 Transportation for Specific Activities and Purposes	5,340	
240 / 520490 Printing and Publishing	19,840	
260 / 520830 Professional and Managerial Services	120,234	
264 / 520960 Expert Witnesses	10,000	
265 / 520980 Independent Financial Audit	1,505	
290 / 521262 Impersonal Services Not Otherwise Classified	900	
350 / 530600 Office Supplies	1,500	
TOTAL OPERATING FUND	\$162,319	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 750 PUBLIC DEFENDER VIOLENT CRIME APPEALS PROGRAM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
260 / 520830 Professional and Managerial Services	1,500	
579 / 560450 Computer Equipment	156,091	
TOTAL OPERATING FUND	\$157,591	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 752 STATE'S ATTORNEY ENVIRONMENTAL PROSECUTIONS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	57,053	
130 / 501320 Salaries and Wages of Extra Employees	3,000	
170 / 501510 Mandatory Medicare Costs	826	
172 / 501540 Workers' Compensation	855	
174 / 501570 Pension	4,850	
175 / 501590 Life Insurance Program	225	
176 / 501610 Health Insurance	5,150	
177 / 501640 Dental Insurance Plan	185	
178 / 501660 Unemployment Compensation	855	
179 / 501690 Vision Care Insurance	155	
260 / 520830 Professional and Managerial Services	50,000	
579 / 560450 Computer Equipment	5,000	
814 / 580380 Appropriation Adjustments	67,000	
TOTAL OPERATING FUND	\$195,154	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 753 PUBLIC DEFENDER REPRESENTING NONCITIZENS CRIMINAL
DEFENDANTS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
240 / 520490 Printing and Publishing	7,500	
260 / 520830 Professional and Managerial Services	41,500	
350 / 530600 Office Supplies	28,500	
TOTAL OPERATING FUND	\$77,500	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 756 STATE'S ATTORNEY DOMESTIC VIOLENCE PROSECUTION GRANT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	260,610	
119 / 501190 Scheduled Salary Adjustment	3,176	
170 / 501510 Mandatory Medicare Costs	3,825	
172 / 501540 Workers' Compensation	3,957	
174 / 501570 Pension	22,422	
175 / 501590 Life Insurance Program	1,028	
176 / 501610 Health Insurance	16,980	
177 / 501640 Dental Insurance Plan	479	
178 / 501660 Unemployment Compensation	3,825	
179 / 501690 Vision Care Insurance	410	
260 / 520830 Professional and Managerial Services	441	
TOTAL OPERATING FUND	\$317,153	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 762 STATE'S ATTORNEY PROSECUTION BASED VICTIM ASSISTANCE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	317,458	
119 / 501190 Scheduled Salary Adjustment	4,281	
170 / 501510 Mandatory Medicare Costs	4,671	
172 / 501540 Workers' Compensation	4,833	
174 / 501570 Pension	27,837	
175 / 501590 Life Insurance Program	1,257	
176 / 501610 Health Insurance	34,321	
177 / 501640 Dental Insurance Plan	881	
178 / 501660 Unemployment Compensation	4,833	
179 / 501690 Vision Care Insurance	743	
260 / 520830 Professional and Managerial Services	435	
TOTAL OPERATING FUND	\$401,550	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 764 PLANNING AND DEVELOPMENT SOUTH SUBURBAN TAX
REACTIVATION PROJECT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	510,920	
119 / 501190 Scheduled Salary Adjustment	36,591	
170 / 501510 Mandatory Medicare Costs	7,410	
172 / 501540 Workers' Compensation	8,208	
174 / 501570 Pension	46,504	
175 / 501590 Life Insurance Program	1,510	
176 / 501610 Health Insurance	51,240	
177 / 501640 Dental Insurance Plan	588	
178 / 501660 Unemployment Compensation	8,208	
179 / 501690 Vision Care Insurance	314	
847 / 580160 Grant Disbursements	4,328,507	
TOTAL OPERATING FUND	\$5,000,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 768 JUDICIAL ADVISORY COUNCIL ILLINOIS DEPARTMENT OF
CORRECTIONS GRANT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,348,785	
115 / 501170 Appropriation Adjustment for Personal Services	402,407	
120 / 501210 Overtime Compensation	905,772	
130 / 501320 Salaries and Wages of Extra Employees	40,000	
133 / 501360 Per Diem Personnel	60,000	
155 / 501420 Medical Practitioners As Required	200,000	
170 / 501510 Mandatory Medicare Costs	19,302	
172 / 501540 Workers' Compensation	19,967	
174 / 501570 Pension	113,147	
175 / 501590 Life Insurance Program	4,633	
176 / 501610 Health Insurance	349,716	
177 / 501640 Dental Insurance Plan	21,621	
178 / 501660 Unemployment Compensation	19,967	
179 / 501690 Vision Care Insurance	4,888	
182 / 501750 Employee Tuition Refund	25,000	
183 / 501770 Seminars for Professional Employees	12,000	
185 / 501810 Professional and Technical Membership Fees	3,000	
240 / 520490 Printing and Publishing	10,000	
245 / 520610 Advertising For Specific Purposes	10,000	
275 / 521120 Registry Services	60,000	
290 / 521262 Impersonal Services Not Otherwise Classified	675,000	
350 / 530600 Office Supplies	7,000	
353 / 530640 Books, Periodicals, Publications and Data Services	10,000	
355 / 530700 Photographic and Reproduction Supplies	1,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	10,000	
362 / 531200 Surgical Supplies	10,000	
365 / 531420 Clinical Laboratory Supplies	5,000	
388 / 531650 Computer Operation Supplies	7,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	5,000	
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	180,958	
530 / 560510 Office Furnishings and Equipment	70,901	
540 / 560430 Medical, Dental and Laboratory Equipment	78,436	
579 / 560450 Computer Equipment	9,500	
590 / 567020 Equipment or Improvements Not Otherwise Classified	300,000	
TOTAL OPERATING FUND	\$5,000,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 772 PLANNING AND DEVELOPMENT HOME INVESTMENT PARTNERSHIP

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	377,491	
172 / 501540 Workers' Compensation	10,000	
174 / 501570 Pension	50,000	
177 / 501640 Dental Insurance Plan	5,000	
178 / 501660 Unemployment Compensation	10,000	
179 / 501690 Vision Care Insurance	5,000	
260 / 520830 Professional and Managerial Services	10,000	
292 / 521270 Revolving Fund Not Otherwise Classified	2,045,542	
298 / 521310 Special or Cooperative Programs	5,665,500	
388 / 531650 Computer Operation Supplies	24,500	
883 / 580260 Cook County Administration	137,509	
TOTAL OPERATING FUND	\$8,340,542	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 774 SHERIFF'S ROADSIDE SAFETY CHECKS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
120 / 501210 Overtime Compensation	131,452	
170 / 501510 Mandatory Medicare Costs	1,906	
190 / 501970 Transportation and Other Travel Expenses for Employees	374	
TOTAL OPERATING FUND	\$133,732	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 778 CHIEF JUDGE EXPEDITED CHILD SUPPORT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	806,365	
119 / 501190 Scheduled Salary Adjustment	65,313	
170 / 501510 Mandatory Medicare Costs	12,639	
172 / 501540 Workers' Compensation	13,075	
174 / 501570 Pension	74,093	
175 / 501590 Life Insurance Program	2,615	
176 / 501610 Health Insurance	102,236	
177 / 501640 Dental Insurance Plan	5,200	
178 / 501660 Unemployment Compensation	13,075	
179 / 501690 Vision Care Insurance	3,300	
183 / 501770 Seminars for Professional Employees	1,200	
185 / 501810 Professional and Technical Membership Fees	250	
186 / 501860 Training Programs for Staff Personnel	1,300	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,270	
220 / 520150 Communication Services	5,625	
225 / 520260 Postage	200	
228 / 520280 Delivery Services	300	
240 / 520490 Printing and Publishing	250	
260 / 520830 Professional and Managerial Services	3,255	
290 / 521262 Impersonal Services Not Otherwise Classified	1,000	
350 / 530600 Office Supplies	6,927	
353 / 530640 Books, Periodicals, Publications and Data Services	3,000	
355 / 530700 Photographic and Reproduction Supplies	12,814	
388 / 531650 Computer Operation Supplies	2,600	
390 / 531680 Supplies and Materials Not Otherwise Classified	1,000	
440 / 540130 Maintenance and Repair of Office Equipment	11,000	
579 / 560450 Computer Equipment	3,300	
630 / 550010 Rental of Office Equipment	1,500	
883 / 580260 Cook County Administration	94,353	
TOTAL OPERATING FUND	\$1,252,055	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 779 CLERK OF THE CIRCUIT COURT CHILD SUPPORT ENFORCEMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	3,814,334	
119 / 501190 Scheduled Salary Adjustment	25,070	
120 / 501210 Overtime Compensation	9,000	
124 / 501250 Employee Health Insurance Allotment	7,200	
129 / 501300 Salaries and Wages of Seasonal Work Employees	25,000	
130 / 501320 Salaries and Wages of Extra Employees	48,000	
170 / 501510 Mandatory Medicare Costs	58,310	
172 / 501540 Workers' Compensation	58,310	
174 / 501570 Pension	316,818	
175 / 501590 Life Insurance Program	17,000	
176 / 501610 Health Insurance	495,863	
177 / 501640 Dental Insurance Plan	25,000	
178 / 501660 Unemployment Compensation	58,310	
179 / 501690 Vision Care Insurance	7,000	
185 / 501810 Professional and Technical Membership Fees	250	
186 / 501860 Training Programs for Staff Personnel	2,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,500	
214 / 520030 Armored Car Service	13,530	
220 / 520150 Communication Services	39,400	
225 / 520260 Postage	20,000	
240 / 520490 Printing and Publishing	10,000	
249 / 520670 Purchased Services Not Otherwise Classified	100,000	
260 / 520830 Professional and Managerial Services	40,000	
350 / 530600 Office Supplies	31,000	
353 / 530640 Books, Periodicals, Publications and Data Services	1,500	
388 / 531650 Computer Operation Supplies	10,000	
410 / 540050 Electricity	27,000	
440 / 540130 Maintenance and Repair of Office Equipment	22,000	
530 / 560510 Office Furnishings and Equipment	5,000	
570 / 560440 Telecommunications Equipment	3,501	
579 / 560450 Computer Equipment	20,000	
630 / 550010 Rental of Office Equipment	2,000	
660 / 550130 Rental of Facilities	486,000	
883 / 580260 Cook County Administration	472,773	
TOTAL OPERATING FUND	\$6,273,669	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 781 SHERIFF'S CHILD SUPPORT ENFORCEMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,200,031	
119 / 501190 Scheduled Salary Adjustment	101,387	
124 / 501250 Employee Health Insurance Allotment	2,417	
129 / 501300 Salaries and Wages of Seasonal Work Employees	5,000	
136 / 501400 Differential Pay	488	
170 / 501510 Mandatory Medicare Costs	9,743	
172 / 501540 Workers' Compensation	19,445	
174 / 501570 Pension	110,190	
175 / 501590 Life Insurance Program	8,257	
176 / 501610 Health Insurance	189,373	
177 / 501640 Dental Insurance Plan	10,068	
178 / 501660 Unemployment Compensation	19,445	
179 / 501690 Vision Care Insurance	6,531	
186 / 501860 Training Programs for Staff Personnel	1,275	
189 / 501950 Personal Allowances Not Otherwise Classified	16,550	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,000	
220 / 520150 Communication Services	5,001	
225 / 520260 Postage	4,600	
240 / 520490 Printing and Publishing	1,125	
249 / 520670 Purchased Services Not Otherwise Classified	34,250	
260 / 520830 Professional and Managerial Services	4,243	
290 / 521262 Impersonal Services Not Otherwise Classified	2,125	
320 / 530100 Wearing Apparel	4,275	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	1,625	
350 / 530600 Office Supplies	4,376	
388 / 531650 Computer Operation Supplies	4,125	
390 / 531680 Supplies and Materials Not Otherwise Classified	1,125	
440 / 540130 Maintenance and Repair of Office Equipment	5,200	
444 / 540250 Maintenance and Repair of Automotive Equipment	43,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	2,200	
530 / 560510 Office Furnishings and Equipment	2,000	
579 / 560450 Computer Equipment	6,000	
630 / 550010 Rental of Office Equipment	1,951	
634 / 550060 Rental of Automotive Equipment	64,800	
660 / 550130 Rental of Facilities	83,895	
883 / 580260 Cook County Administration	161,136	
TOTAL OPERATING FUND	\$2,138,252	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 782 STATE'S ATTORNEY CHILD SUPPORT ENFORCEMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	5,048,418	
119 / 501190 Scheduled Salary Adjustment	138,522	
120 / 501210 Overtime Compensation	1,700	
124 / 501250 Employee Health Insurance Allotment	5,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	15,000	
130 / 501320 Salaries and Wages of Extra Employees	142,000	
170 / 501510 Mandatory Medicare Costs	77,487	
172 / 501540 Workers' Compensation	80,159	
174 / 501570 Pension	454,235	
175 / 501590 Life Insurance Program	20,225	
176 / 501610 Health Insurance	630,000	
177 / 501640 Dental Insurance Plan	28,000	
178 / 501660 Unemployment Compensation	80,159	
179 / 501690 Vision Care Insurance	13,000	
186 / 501860 Training Programs for Staff Personnel	26,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	14,000	
217 / 520100 Transportation for Specific Activities and Purposes	500	
220 / 520150 Communication Services	65,000	
225 / 520260 Postage	45,000	
232 / 520350 Boarding and Lodging of Non-Employees	500	
240 / 520490 Printing and Publishing	5,500	
245 / 520610 Advertising For Specific Purposes	2,000	
249 / 520670 Purchased Services Not Otherwise Classified	2,200	
260 / 520830 Professional and Managerial Services	7,000	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	5,000	
290 / 521262 Impersonal Services Not Otherwise Classified	11,500	
350 / 530600 Office Supplies	22,148	
355 / 530700 Photographic and Reproduction Supplies	12,000	
388 / 531650 Computer Operation Supplies	12,000	
410 / 540050 Electricity	21,000	
440 / 540130 Maintenance and Repair of Office Equipment	30,000	
444 / 540250 Maintenance and Repair of Automotive Equipment	1,500	
461 / 540370 Maintenance of Facilities	2,500	
530 / 560510 Office Furnishings and Equipment	1,000	
579 / 560450 Computer Equipment	1,000	
630 / 550010 Rental of Office Equipment	800	
660 / 550130 Rental of Facilities	504,000	
883 / 580260 Cook County Administration	613,422	
TOTAL OPERATING FUND	\$8,140,075	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 792 JUDICIAL COORDINATION GIRLS LINK

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
260 / 520830 Professional and Managerial Services	120,000	
TOTAL OPERATING FUND	\$120,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 793 STATE'S ATTORNEY STRATEGIES IN COMMUNITY PROSECUTIONS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	138,030	
170 / 501510 Mandatory Medicare Costs	2,001	
172 / 501540 Workers' Compensation	2,070	
174 / 501570 Pension	11,970	
175 / 501590 Life Insurance Program	398	
176 / 501610 Health Insurance	10,261	
177 / 501640 Dental Insurance Plan	700	
178 / 501660 Unemployment Compensation	2,070	
179 / 501690 Vision Care Insurance	500	
186 / 501860 Training Programs for Staff Personnel	1,350	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,650	
TOTAL OPERATING FUND	\$171,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 794 JUDICIAL COORDINATION JUVENILE JUSTICE AND DELINQUENCY PREVENTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	62,558	
119 / 501190 Scheduled Salary Adjustment	122,373	
170 / 501510 Mandatory Medicare Costs	2,369	
172 / 501540 Workers' Compensation	2,450	
174 / 501570 Pension	13,886	
175 / 501590 Life Insurance Program	510	
176 / 501610 Health Insurance	22,162	
177 / 501640 Dental Insurance Plan	589	
178 / 501660 Unemployment Compensation	2,450	
179 / 501690 Vision Care Insurance	480	
190 / 501970 Transportation and Other Travel Expenses for Employees	7,000	
260 / 520830 Professional and Managerial Services	47,125	
289 / 521220 Technical Services Not Otherwise Classified	2,000	
290 / 521262 Impersonal Services Not Otherwise Classified	130	
350 / 530600 Office Supplies	6,000	
388 / 531650 Computer Operation Supplies	1,000	
579 / 560450 Computer Equipment	3,221	
883 / 580260 Cook County Administration	5,000	
TOTAL OPERATING FUND	\$301,303	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 795 STATE'S ATTORNEY UNSOLVED HOMICIDE INITIATIVE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	269,668	
119 / 501190 Scheduled Salary Adjustment	88,645	
170 / 501510 Mandatory Medicare Costs	4,035	
172 / 501540 Workers' Compensation	4,175	
174 / 501570 Pension	23,640	
175 / 501590 Life Insurance Program	1,086	
176 / 501610 Health Insurance	19,134	
177 / 501640 Dental Insurance Plan	1,100	
178 / 501660 Unemployment Compensation	4,175	
179 / 501690 Vision Care Insurance	542	
186 / 501860 Training Programs for Staff Personnel	1,085	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,691	
260 / 520830 Professional and Managerial Services	3,800	
TOTAL OPERATING FUND	\$425,776	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 797 CHIEF JUDGE EVENING REPORTING CENTER FOR GIRLS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
260 / 520830 Professional and Managerial Services	250,000	
TOTAL OPERATING FUND	\$250,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 798 CHIEF JUDGE VIOLENCE PREVENTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
186 / 501860 Training Programs for Staff Personnel	22,023	
190 / 501970 Transportation and Other Travel Expenses for Employees	8,555	
225 / 520260 Postage	1,454	
260 / 520830 Professional and Managerial Services	54,000	
290 / 521262 Impersonal Services Not Otherwise Classified	1,260	
350 / 530600 Office Supplies	3,740	
355 / 530700 Photographic and Reproduction Supplies	5,941	
530 / 560510 Office Furnishings and Equipment	3,000	
883 / 580260 Cook County Administration	5,571	
TOTAL OPERATING FUND	\$105,544	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 820 CHIEF JUDGE JUVENILE DETENTION INITIATIVE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	66,113	
130 / 501320 Salaries and Wages of Extra Employees	126,666	
170 / 501510 Mandatory Medicare Costs	2,795	
172 / 501540 Workers' Compensation	305	
174 / 501570 Pension	16,493	
175 / 501590 Life Insurance Program	183	
176 / 501610 Health Insurance	4,226	
177 / 501640 Dental Insurance Plan	134	
178 / 501660 Unemployment Compensation	305	
179 / 501690 Vision Care Insurance	39	
183 / 501770 Seminars for Professional Employees	5,555	
186 / 501860 Training Programs for Staff Personnel	940	
190 / 501970 Transportation and Other Travel Expenses for Employees	32,901	
232 / 520350 Boarding and Lodging of Non-Employees	1,827,220	
240 / 520490 Printing and Publishing	1,348	
260 / 520830 Professional and Managerial Services	251,700	
290 / 521262 Impersonal Services Not Otherwise Classified	2,217	
298 / 521310 Special or Cooperative Programs	199,081	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	112,265	
579 / 560450 Computer Equipment	49,514	
TOTAL OPERATING FUND	\$2,700,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 822 CHIEF JUDGE TRAFFIC SAFETY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
130 / 501320 Salaries and Wages of Extra Employees	102,920	
170 / 501510 Mandatory Medicare Costs	1,492	
174 / 501570 Pension	8,748	
186 / 501860 Training Programs for Staff Personnel	8,400	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,682	
225 / 520260 Postage	6,500	
240 / 520490 Printing and Publishing	17,300	
260 / 520830 Professional and Managerial Services	9,747	
290 / 521262 Impersonal Services Not Otherwise Classified	168,002	
350 / 530600 Office Supplies	5,250	
353 / 530640 Books, Periodicals, Publications and Data Services	2,250	
391 / 531880 Miscellaneous Supplies and Materials	4,000	
TOTAL OPERATING FUND	\$337,291	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 824 CHIEF JUDGE DUI JUDICIAL TRAINING

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
186 / 501860 Training Programs for Staff Personnel	15,002	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,500	
225 / 520260 Postage	200	
350 / 530600 Office Supplies	900	
355 / 530700 Photographic and Reproduction Supplies	400	
TOTAL OPERATING FUND	\$18,002	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 827 CHIEF JUDGE PARTNER ABUSE INTERVENTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
260 / 520830 Professional and Managerial Services	38,000	
TOTAL OPERATING FUND	\$38,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 830 STATE'S ATTORNEY COMPLEX DRUG PROSECUTIONS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,420,622	
119 / 501190 Scheduled Salary Adjustment	8,085	
170 / 501510 Mandatory Medicare Costs	20,715	
172 / 501540 Workers' Compensation	21,430	
174 / 501570 Pension	121,440	
175 / 501590 Life Insurance Program	5,575	
176 / 501610 Health Insurance	110,367	
177 / 501640 Dental Insurance Plan	2,728	
178 / 501660 Unemployment Compensation	21,430	
179 / 501690 Vision Care Insurance	2,356	
260 / 520830 Professional and Managerial Services	2,429	
TOTAL OPERATING FUND	\$1,737,177	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 831 STATE'S ATTORNEY YOUTH GUN VIOLENCE PROGRAM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	43,117	
170 / 501510 Mandatory Medicare Costs	625	
172 / 501540 Workers' Compensation	647	
174 / 501570 Pension	3,664	
175 / 501590 Life Insurance Program	168	
176 / 501610 Health Insurance	6,731	
177 / 501640 Dental Insurance Plan	194	
178 / 501660 Unemployment Compensation	647	
179 / 501690 Vision Care Insurance	155	
186 / 501860 Training Programs for Staff Personnel	1,107	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,500	
240 / 520490 Printing and Publishing	1,750	
260 / 520830 Professional and Managerial Services	94,519	
579 / 560450 Computer Equipment	2,400	
TOTAL OPERATING FUND	\$160,224	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 833 JUDICIAL ADVISORY COUNCIL PROJECT RECLAIM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
260 / 520830 Professional and Managerial Services	1,179,086	
579 / 560450 Computer Equipment	14,364	
TOTAL OPERATING FUND	\$1,193,450	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 834 STATE'S ATTORNEY SEX OFFENDER PROSECUTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	182,465	
119 / 501190 Scheduled Salary Adjustment	261	
130 / 501320 Salaries and Wages of Extra Employees	9,490	
170 / 501510 Mandatory Medicare Costs	2,787	
172 / 501540 Workers' Compensation	2,883	
174 / 501570 Pension	16,338	
175 / 501590 Life Insurance Program	713	
176 / 501610 Health Insurance	20,965	
177 / 501640 Dental Insurance Plan	556	
178 / 501660 Unemployment Compensation	2,883	
179 / 501690 Vision Care Insurance	423	
260 / 520830 Professional and Managerial Services	420	
TOTAL OPERATING FUND	\$240,184	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 837 JUDICIAL ADVISORY COUNCIL LOCAL LAW ENFORCEMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	287,890	
115 / 501170 Appropriation Adjustment for Personal Services	349,276	
170 / 501510 Mandatory Medicare Costs	5,815	
172 / 501540 Workers' Compensation	3,436	
174 / 501570 Pension	19,446	
175 / 501590 Life Insurance Program	682	
176 / 501610 Health Insurance	46,727	
177 / 501640 Dental Insurance Plan	1,141	
178 / 501660 Unemployment Compensation	1,840	
179 / 501690 Vision Care Insurance	6,871	
186 / 501860 Training Programs for Staff Personnel	12,996	
190 / 501970 Transportation and Other Travel Expenses for Employees	10,844	
215 / 520050 Scavenger Services	636	
220 / 520150 Communication Services	3,409	
225 / 520260 Postage	1,157	
235 / 520390 Contractual Maintenance Services	4,092	
240 / 520490 Printing and Publishing	9,170	
245 / 520610 Advertising For Specific Purposes	4,979	
260 / 520830 Professional and Managerial Services	429,346	
289 / 521220 Technical Services Not Otherwise Classified	16,735	
320 / 530100 Wearing Apparel	77,679	
350 / 530600 Office Supplies	36,806	
353 / 530640 Books, Periodicals, Publications and Data Services	6,751	
355 / 530700 Photographic and Reproduction Supplies	4,478	
360 / 530790 Medical, Dental, and Laboratory and Supplies	14,910	
388 / 531650 Computer Operation Supplies	2,940	
390 / 531680 Supplies and Materials Not Otherwise Classified	10,562	
410 / 540050 Electricity	7,716	
422 / 540070 Gas	3,368	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	2,132	
510 / 560410 Fixed Plant Equipment	13,190	
530 / 560510 Office Furnishings and Equipment	133,769	
540 / 560430 Medical, Dental and Laboratory Equipment	133,983	
549 / 560610 Vehicle Purchase	406,068	
550 / 560620 Automotive Equipment	59,953	
570 / 560440 Telecommunications Equipment	39,465	
579 / 560450 Computer Equipment	204,937	
590 / 567020 Equipment or Improvements Not Otherwise Classified	55,470	
630 / 550010 Rental of Office Equipment	208	
660 / 550130 Rental of Facilities	28,152	
847 / 580160 Grant Disbursements	2,751,324	
TOTAL OPERATING FUND	\$5,210,349	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 845 STATE'S ATTORNEY COMPLEX DRUG PROSECUTIONS INITIATIVE WEST SUBURBAN EXPANSION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	168,396	
170 / 501510 Mandatory Medicare Costs	2,435	
172 / 501540 Workers' Compensation	2,519	
174 / 501570 Pension	14,273	
175 / 501590 Life Insurance Program	655	
176 / 501610 Health Insurance	15,805	
177 / 501640 Dental Insurance Plan	442	
178 / 501660 Unemployment Compensation	2,519	
179 / 501690 Vision Care Insurance	380	
186 / 501860 Training Programs for Staff Personnel	990	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,308	
260 / 520830 Professional and Managerial Services	295	
TOTAL OPERATING FUND	\$211,017	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 846 COOK COUNTY HOSPITAL ASTHMA INTERVENTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
260 / 520830 Professional and Managerial Services	170,500	
TOTAL OPERATING FUND	\$170,500	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 847 COOK COUNTY HOSPITAL HEMOPHILIA TREATMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	33,651	
170 / 501510 Mandatory Medicare Costs	488	
172 / 501540 Workers' Compensation	505	
174 / 501570 Pension	2,858	
175 / 501590 Life Insurance Program	49	
176 / 501610 Health Insurance	3,858	
177 / 501640 Dental Insurance Plan	72	
178 / 501660 Unemployment Compensation	505	
179 / 501690 Vision Care Insurance	70	
TOTAL OPERATING FUND	\$42,056	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 849 POET WORKFORCE INVESTMENT ACT TITLE IB

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
220 / 520150 Communication Services	2,500	
388 / 531650 Computer Operation Supplies	50,000	
440 / 540130 Maintenance and Repair of Office Equipment	22,500	
TOTAL OPERATING FUND	\$75,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 890 BUREAU OF HEALTH

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,626,248	1,011,218
119 / 501190 Scheduled Salary Adjustment	17,953	
124 / 501250 Employee Health Insurance Allotment	800	
170 / 501510 Mandatory Medicare Costs	32,901	
175 / 501590 Life Insurance Program	10,207	
176 / 501610 Health Insurance	164,999	
177 / 501640 Dental Insurance Plan	7,280	
179 / 501690 Vision Care Insurance	5,077	
182 / 501750 Employee Tuition Refund	250	
185 / 501810 Professional and Technical Membership Fees	18,200	
186 / 501860 Training Programs for Staff Personnel	9,300	
190 / 501970 Transportation and Other Travel Expenses for Employees	18,467	
228 / 520280 Delivery Services	2,500	
240 / 520490 Printing and Publishing	36,236	
260 / 520830 Professional and Managerial Services	308,099	
310 / 530010 Food Supplies	7,000	
350 / 530600 Office Supplies	22,424	
353 / 530640 Books, Periodicals, Publications and Data Services	7,359	
353 / 530675 County Wide Lexis-Nexis Contract	432	
355 / 530700 Photographic and Reproduction Supplies	5,000	
388 / 531650 Computer Operation Supplies	8,700	
390 / 531680 Supplies and Materials Not Otherwise Classified	500	
440 / 540130 Maintenance and Repair of Office Equipment	18,520	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	2,200	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	1,500	
630 / 550010 Rental of Office Equipment	2,000	
880 / 580220 Institutional Memberships & Fees	10,000	
TOTAL OPERATING FUND	\$3,344,152	\$1,011,218

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 891 PROVIDENT HOSPITAL OF COOK COUNTY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	41,839,609	16,110,042
119 / 501190 Scheduled Salary Adjustment	480,511	
120 / 501210 Overtime Compensation	1,777,843	
124 / 501250 Employee Health Insurance Allotment	21,600	
129 / 501300 Salaries and Wages of Seasonal Work Employees	57,576	
130 / 501320 Salaries and Wages of Extra Employees	55,688	
133 / 501360 Per Diem Personnel	3,458,078	
136 / 501400 Differential Pay	900,000	
155 / 501420 Medical Practitioners As Required	1,513,899	
170 / 501510 Mandatory Medicare Costs	661,008	
172 / 501540 Workers' Compensation	100,000	
175 / 501590 Life Insurance Program	165,888	
176 / 501610 Health Insurance	4,362,946	
177 / 501640 Dental Insurance Plan	171,456	
178 / 501660 Unemployment Compensation	1,808	
179 / 501690 Vision Care Insurance	119,585	
182 / 501750 Employee Tuition Refund	73,900	
185 / 501810 Professional and Technical Membership Fees	27,294	
186 / 501860 Training Programs for Staff Personnel	95,850	
190 / 501970 Transportation and Other Travel Expenses for Employees	35,000	
213 / 520010 Ambulance and Patient Transportation Service	150,000	
214 / 520030 Armored Car Service	3,000	
215 / 520050 Scavenger Services	217,900	
219 / 520130 Transportation Not Otherwise Classified	1,500	
220 / 520150 Communication Services	487,190	
222 / 520190 Laundry and Linen Services	600,000	
223 / 520210 Food Services	1,342,600	
225 / 520260 Postage	75,000	
228 / 520280 Delivery Services	12,000	
232 / 520350 Boarding and Lodging of Non-Employees	100	
235 / 520390 Contractual Maintenance Services	46,500	
240 / 520490 Printing and Publishing	87,500	
242 / 520550 Surveys, Operations and Reports	4,000	
244 / 520570 Collection Services	1,500	
245 / 520610 Advertising For Specific Purposes	75,000	
246 / 520650 Imaging of Records	170,000	
249 / 520670 Purchased Services Not Otherwise Classified	2,228,691	
260 / 520830 Professional and Managerial Services	1,136,000	
268 / 521030 Court Reporting, Stenographic or Transcribing Services	2,500	
272 / 521050 Medical Consultation Services	6,933,735	
275 / 521120 Registry Services	333,900	
278 / 521200 Laboratory Related Services	130,000	
290 / 521262 Impersonal Services Not Otherwise Classified	1,500	
310 / 530010 Food Supplies	3,000	
320 / 530100 Wearing Apparel	64,000	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	188,900	
333 / 530270 Institutional Supplies	200,000	
335 / 530490 Miscellaneous Dietary Supplies	7,250	
337 / 530560 Formula and Tube Feed Products	64,575	
350 / 530600 Office Supplies	149,700	
353 / 530640 Books, Periodicals, Publications and Data Services	110,080	
355 / 530700 Photographic and Reproduction Supplies	58,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	712,794	
361 / 530910 Pharmaceutical Supplies	3,475,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 891 PROVIDENT HOSPITAL OF COOK COUNTY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
362 / 531200 Surgical Supplies	2,227,800	
365 / 531420 Clinical Laboratory Supplies	660,000	
367 / 531500 X-ray (Radiology)Supplies	462,565	
368 / 531570 Blood/Blood Derivatives	310,000	
376 / 531630 Other Maintenance Supplies	76,000	
388 / 531650 Computer Operation Supplies	80,500	
390 / 531680 Supplies and Materials Not Otherwise Classified	25,300	
401 / 540010 Fuel Oil/Heat	14,070	
402 / 540030 Water and Sewer	40,425	
410 / 540050 Electricity	960,000	
422 / 540070 Gas	473,217	
440 / 540130 Maintenance and Repair of Office Equipment	101,000	
440 / 540132 County Wide Photocopier Maintenance	51,125	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	106,345	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	64,501	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	620,000	
444 / 540250 Maintenance and Repair of Automotive Equipment	8,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	18,000	
450 / 540350 Maintenance and Repair of Plant Equipment	670,000	
490 / 540430 Site Improvements	62,860	
630 / 550010 Rental of Office Equipment	10,000	
630 / 550018 County Wide Canon Photocopier Lease	29,700	
637 / 550080 Rental of Medical Equipment	66,000	
638 / 550100 Rental of Institutional Equipment	5,000	
660 / 550130 Rental of Facilities	88,000	
880 / 580220 Institutional Memberships & Fees	98,000	
TOTAL OPERATING FUND	\$82,321,362	\$16,110,042

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 893 AMBULATORY AND COMMUNITY HEALTH NETWORK OF COOK
COUNTY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	48,842,479	18,806,446
119 / 501190 Scheduled Salary Adjustment	440,416	
120 / 501210 Overtime Compensation	2,251,735	
124 / 501250 Employee Health Insurance Allotment	22,400	
129 / 501300 Salaries and Wages of Seasonal Work Employees	41,120	
130 / 501320 Salaries and Wages of Extra Employees	741,248	
133 / 501360 Per Diem Personnel	37,367	
136 / 501400 Differential Pay	350,000	
155 / 501420 Medical Practitioners As Required	1,195,304	
170 / 501510 Mandatory Medicare Costs	547,367	
175 / 501590 Life Insurance Program	191,297	
176 / 501610 Health Insurance	6,483,943	
177 / 501640 Dental Insurance Plan	222,548	
179 / 501690 Vision Care Insurance	155,218	
182 / 501750 Employee Tuition Refund	41,000	
185 / 501810 Professional and Technical Membership Fees	31,365	
186 / 501860 Training Programs for Staff Personnel	181,761	
190 / 501970 Transportation and Other Travel Expenses for Employees	25,000	
213 / 520010 Ambulance and Patient Transportation Service	525,000	
214 / 520030 Armored Car Service	2,637	
215 / 520050 Scavenger Services	43,252	
217 / 520100 Transportation for Specific Activities and Purposes	510,000	
220 / 520150 Communication Services	257,500	
222 / 520190 Laundry and Linen Services	10,000	
225 / 520260 Postage	54,375	
228 / 520280 Delivery Services	60,200	
235 / 520390 Contractual Maintenance Services	452,634	
240 / 520490 Printing and Publishing	249,280	
245 / 520610 Advertising For Specific Purposes	29,021	
246 / 520650 Imaging of Records	44,500	
249 / 520670 Purchased Services Not Otherwise Classified	22,000	
260 / 520830 Professional and Managerial Services	1,511,881	
272 / 521050 Medical Consultation Services	12,272	
275 / 521120 Registry Services	1,050,000	
278 / 521200 Laboratory Related Services	1,116,000	
289 / 521220 Technical Services Not Otherwise Classified	306,358	
290 / 521262 Impersonal Services Not Otherwise Classified	9,700	
310 / 530010 Food Supplies	10,000	
320 / 530100 Wearing Apparel	13,250	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	15,000	
333 / 530270 Institutional Supplies	23,000	
335 / 530490 Miscellaneous Dietary Supplies	25,000	
350 / 530600 Office Supplies	392,890	
353 / 530640 Books, Periodicals, Publications and Data Services	60,000	
355 / 530700 Photographic and Reproduction Supplies	30,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	801,400	
361 / 530910 Pharmaceutical Supplies	25,830,544	
362 / 531200 Surgical Supplies	467,583	
364 / 531400 AZT and Related Drug Therapy	7,200,000	
365 / 531420 Clinical Laboratory Supplies	288,090	
367 / 531500 X-ray (Radiology)Supplies	756,552	
368 / 531570 Blood/Blood Derivatives	599,653	
388 / 531650 Computer Operation Supplies	178,325	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 893 AMBULATORY AND COMMUNITY HEALTH NETWORK OF COOK
COUNTY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
390 / 531680 Supplies and Materials Not Otherwise Classified	91,953	
402 / 540030 Water and Sewer	19,689	
410 / 540050 Electricity	223,921	
422 / 540070 Gas	160,060	
429 / 540090 Utilities	101,000	
430 / 540110 Moving Expenses & Minor Remodeling of County Facilities	9,500	
440 / 540130 Maintenance and Repair of Office Equipment	48,810	
440 / 540132 County Wide Photocopier Maintenance	13,240	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	2,000	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	844,700	
444 / 540250 Maintenance and Repair of Automotive Equipment	13,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	44,000	
450 / 540350 Maintenance and Repair of Plant Equipment	271,000	
461 / 540370 Maintenance of Facilities	34,476	
637 / 550080 Rental of Medical Equipment	500	
660 / 550130 Rental of Facilities	269,102	
880 / 580220 Institutional Memberships & Fees	300	
TOTAL OPERATING FUND	\$106,906,716	\$18,806,446

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 895 DEPARTMENT OF PUBLIC HEALTH

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	9,735,972	3,748,766
119 / 501190 Scheduled Salary Adjustment	115,177	
120 / 501210 Overtime Compensation	10,000	
121 / 501230 Premium Pay Based Upon Collective Bargaining Agreements	650	
124 / 501250 Employee Health Insurance Allotment	4,000	
129 / 501300 Salaries and Wages of Seasonal Work Employees	11,812	
130 / 501320 Salaries and Wages of Extra Employees	426,948	
133 / 501360 Per Diem Personnel	239,750	
136 / 501400 Differential Pay	26,000	
170 / 501510 Mandatory Medicare Costs	113,552	
172 / 501540 Workers' Compensation	51,029	
175 / 501590 Life Insurance Program	38,556	
176 / 501610 Health Insurance	1,123,903	
177 / 501640 Dental Insurance Plan	38,688	
178 / 501660 Unemployment Compensation	585	
179 / 501690 Vision Care Insurance	26,984	
182 / 501750 Employee Tuition Refund	36,000	
185 / 501810 Professional and Technical Membership Fees	5,500	
186 / 501860 Training Programs for Staff Personnel	10,500	
190 / 501970 Transportation and Other Travel Expenses for Employees	146,159	
215 / 520050 Scavenger Services	20,920	
219 / 520130 Transportation Not Otherwise Classified	500	
220 / 520150 Communication Services	23,764	
222 / 520190 Laundry and Linen Services	1,500	
225 / 520260 Postage	81,000	
228 / 520280 Delivery Services	60,000	
235 / 520390 Contractual Maintenance Services	6,000	
240 / 520490 Printing and Publishing	90,003	
245 / 520610 Advertising For Specific Purposes	500	
246 / 520650 Imaging of Records	13,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	260	
275 / 521120 Registry Services	100,000	
278 / 521200 Laboratory Related Services	76,265	
289 / 521220 Technical Services Not Otherwise Classified	155,605	
290 / 521262 Impersonal Services Not Otherwise Classified	1,000	
298 / 521359 S.P.H.C.C. - Access to Care	1,499,899	
310 / 530010 Food Supplies	1,750	
320 / 530100 Wearing Apparel	40,379	
350 / 530600 Office Supplies	200,000	
353 / 530640 Books, Periodicals, Publications and Data Services	40,002	
355 / 530700 Photographic and Reproduction Supplies	33,500	
360 / 530790 Medical, Dental, and Laboratory and Supplies	199,412	
361 / 530910 Pharmaceutical Supplies	364,779	
388 / 531650 Computer Operation Supplies	20,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	8,000	
429 / 540090 Utilities	30,588	
440 / 540130 Maintenance and Repair of Office Equipment	9,000	
440 / 540132 County Wide Photocopier Maintenance	55,375	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	233,142	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	38,943	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	29,272	
444 / 540250 Maintenance and Repair of Automotive Equipment	27,117	
445 / 540290 Operation of Automotive Equipment	3,500	
461 / 540370 Maintenance of Facilities	8,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 895 DEPARTMENT OF PUBLIC HEALTH

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
630 / 550012 County Wide Meter Rental Costs	6,000	
660 / 550130 Rental of Facilities	786,764	
818 / 580033 Reimbursement to Designated Fund	1,007,940	
TOTAL OPERATING FUND	\$17,435,444	\$3,748,766

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 897 COOK COUNTY HOSPITAL

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	249,393,194	96,027,062
119 / 501190	Scheduled Salary Adjustment	2,003,243	
120 / 501210	Overtime Compensation	9,797,343	
121 / 501230	Premium Pay Based Upon Collective Bargaining Agreements	4,100,000	
124 / 501250	Employee Health Insurance Allotment	104,000	
129 / 501300	Salaries and Wages of Seasonal Work Employees	238,800	
130 / 501320	Salaries and Wages of Extra Employees	1,101,615	
133 / 501360	Per Diem Personnel	4,044,464	
136 / 501400	Differential Pay	5,034,903	
155 / 501420	Medical Practitioners As Required	2,522,993	
170 / 501510	Mandatory Medicare Costs	2,655,614	
172 / 501540	Workers' Compensation	2,000,000	
175 / 501590	Life Insurance Program	983,248	
176 / 501610	Health Insurance	27,438,173	
177 / 501640	Dental Insurance Plan	983,239	
178 / 501660	Unemployment Compensation	25,000	
179 / 501690	Vision Care Insurance	685,782	
182 / 501750	Employee Tuition Refund	378,300	
185 / 501810	Professional and Technical Membership Fees	228,000	
186 / 501860	Training Programs for Staff Personnel	457,730	
189 / 501950	Personal Allowances Not Otherwise Classified	48,000	
190 / 501970	Transportation and Other Travel Expenses for Employees	520,000	
214 / 520030	Armored Car Service	6,292	
215 / 520050	Scavenger Services	850,000	
219 / 520130	Transportation Not Otherwise Classified	11,844	
220 / 520150	Communication Services	1,813,830	
222 / 520190	Laundry and Linen Services	1,800,000	
225 / 520260	Postage	150,000	
228 / 520280	Delivery Services	11,000	
232 / 520350	Boarding and Lodging of Non-Employees	15,000	
235 / 520390	Contractual Maintenance Services	1,683,000	
240 / 520490	Printing and Publishing	850,000	
244 / 520570	Collection Services	6,000	
245 / 520610	Advertising For Specific Purposes	110,000	
246 / 520650	Imaging of Records	1,000,000	
249 / 520670	Purchased Services Not Otherwise Classified	53,000	
250 / 520730	Premiums on Fidelity, Surety Bonds and Public Liability	6,650	
260 / 520830	Professional and Managerial Services	7,651,194	
272 / 521050	Medical Consultation Services	6,713,102	
275 / 521120	Registry Services	1,320,000	
278 / 521200	Laboratory Related Services	3,200,000	
290 / 521262	Impersonal Services Not Otherwise Classified	59,000	
310 / 530010	Food Supplies	1,850,000	
320 / 530100	Wearing Apparel	300,000	
330 / 530160	Household, Laundry, Cleaning and Personal Care Supplies	900,000	
333 / 530270	Institutional Supplies	1,200,000	
335 / 530490	Miscellaneous Dietary Supplies	290,000	
337 / 530560	Formula and Tube Feed Products	325,000	
350 / 530600	Office Supplies	750,000	
353 / 530640	Books, Periodicals, Publications and Data Services	700,000	
355 / 530700	Photographic and Reproduction Supplies	180,000	
360 / 530790	Medical, Dental, and Laboratory and Supplies	2,606,311	
361 / 530910	Pharmaceutical Supplies	12,615,422	
362 / 531200	Surgical Supplies	15,000,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 897 COOK COUNTY HOSPITAL

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
364 / 531400 AZT and Related Drug Therapy	1,078,656	
365 / 531420 Clinical Laboratory Supplies	5,700,000	
367 / 531500 X-ray (Radiology)Supplies	1,250,000	
368 / 531570 Blood/Blood Derivatives	2,500,000	
388 / 531650 Computer Operation Supplies	500,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	130,000	
402 / 540030 Water and Sewer	212,940	
410 / 540050 Electricity	3,283,536	
422 / 540070 Gas	2,574,420	
440 / 540130 Maintenance and Repair of Office Equipment	85,950	
440 / 540132 County Wide Photocopier Maintenance	664,050	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	916,666	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	414,334	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	4,050,000	
444 / 540250 Maintenance and Repair of Automotive Equipment	100,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	1,850,000	
450 / 540350 Maintenance and Repair of Plant Equipment	1,550,000	
630 / 550010 Rental of Office Equipment	35,191	
630 / 550012 County Wide Meter Rental Costs	1,100	
630 / 550018 County Wide Canon Photocopier Lease	8,200	
637 / 550080 Rental of Medical Equipment	400,000	
638 / 550100 Rental of Institutional Equipment	67,050	
660 / 550130 Rental of Facilities	700,000	
880 / 580220 Institutional Memberships & Fees	300,000	
TOTAL OPERATING FUND	\$407,142,379	\$96,027,062

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 898 OAK FOREST HOSPITAL OF COOK COUNTY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	73,109,276	28,150,203
119 / 501190 Scheduled Salary Adjustment	653,017	
120 / 501210 Overtime Compensation	2,540,000	
121 / 501230 Premium Pay Based Upon Collective Bargaining Agreements	1,048,625	
124 / 501250 Employee Health Insurance Allotment	66,400	
129 / 501300 Salaries and Wages of Seasonal Work Employees	69,371	
130 / 501320 Salaries and Wages of Extra Employees	176,266	
133 / 501360 Per Diem Personnel	594,771	
136 / 501400 Differential Pay	1,154,000	
170 / 501510 Mandatory Medicare Costs	733,200	
172 / 501540 Workers' Compensation	850,000	
175 / 501590 Life Insurance Program	288,355	
176 / 501610 Health Insurance	9,913,479	
177 / 501640 Dental Insurance Plan	360,464	
178 / 501660 Unemployment Compensation	25,000	
179 / 501690 Vision Care Insurance	251,414	
182 / 501750 Employee Tuition Refund	150,000	
185 / 501810 Professional and Technical Membership Fees	58,000	
186 / 501860 Training Programs for Staff Personnel	311,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	35,000	
213 / 520010 Ambulance and Patient Transportation Service	125,000	
214 / 520030 Armored Car Service	6,000	
215 / 520050 Scavenger Services	280,000	
220 / 520150 Communication Services	129,682	
225 / 520260 Postage	60,000	
228 / 520280 Delivery Services	8,000	
235 / 520390 Contractual Maintenance Services	163,000	
237 / 520470 Services for Minors or the Indigent	8,000	
240 / 520490 Printing and Publishing	110,000	
244 / 520570 Collection Services	25,000	
245 / 520610 Advertising For Specific Purposes	80,000	
246 / 520650 Imaging of Records	50,000	
249 / 520670 Purchased Services Not Otherwise Classified	110,000	
250 / 520730 Premiums on Fidelity, Surety Bonds and Public Liability	4,000	
260 / 520830 Professional and Managerial Services	410,000	
272 / 521050 Medical Consultation Services	615,000	
275 / 521120 Registry Services	1,020,000	
278 / 521200 Laboratory Related Services	163,000	
289 / 521220 Technical Services Not Otherwise Classified	900,000	
290 / 521262 Impersonal Services Not Otherwise Classified	1,800	
310 / 530010 Food Supplies	1,990,000	
320 / 530100 Wearing Apparel	200,000	
330 / 530160 Household, Laundry, Cleaning and Personal Care Supplies	930,000	
333 / 530270 Institutional Supplies	850,000	
335 / 530490 Miscellaneous Dietary Supplies	160,000	
337 / 530560 Formula and Tube Feed Products	600,000	
350 / 530600 Office Supplies	200,000	
353 / 530640 Books, Periodicals, Publications and Data Services	175,000	
355 / 530700 Photographic and Reproduction Supplies	140,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	1,375,000	
361 / 530910 Pharmaceutical Supplies	5,500,000	
362 / 531200 Surgical Supplies	1,700,000	
364 / 531400 AZT and Related Drug Therapy	400,000	
365 / 531420 Clinical Laboratory Supplies	525,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 898 OAK FOREST HOSPITAL OF COOK COUNTY

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
367 / 531500 X-ray (Radiology)Supplies	107,000	
368 / 531570 Blood/Blood Derivatives	140,000	
376 / 531630 Other Maintenance Supplies	100,000	
388 / 531650 Computer Operation Supplies	135,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	45,000	
402 / 540030 Water and Sewer	182,603	
410 / 540050 Electricity	1,400,000	
422 / 540070 Gas	1,453,600	
440 / 540130 Maintenance and Repair of Office Equipment	104,065	
440 / 540132 County Wide Photocopier Maintenance	44,535	
441 / 540170 Maintenance and Repair of Data Processing Equipment and Software	399,249	
441 / 540172 County Wide Contract for Maintenance of Data Processing Equipment	93,971	
442 / 540200 Maintenance and Repair of Medical, Dental and Laboratory Equipment	450,000	
444 / 540250 Maintenance and Repair of Automotive Equipment	90,000	
445 / 540290 Operation of Automotive Equipment	40,000	
449 / 540310 Operation, Maintenance and Repair Not Otherwise Classified	15,000	
450 / 540350 Maintenance and Repair of Plant Equipment	975,000	
630 / 550012 County Wide Meter Rental Costs	1,400	
630 / 550018 County Wide Canon Photocopier Lease	42,900	
637 / 550080 Rental of Medical Equipment	400,000	
638 / 550100 Rental of Institutional Equipment	20,000	
880 / 580220 Institutional Memberships & Fees	71,000	
881 / 580240 County Government Public Programs and Events	40,000	
TOTAL OPERATING FUND	\$117,751,443	\$28,150,203

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 899 HEALTH FUND/SPECIAL PURPOSE APPROPRIATIONS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
115 / 501170 Appropriation Adjustment for Personal Services	1,052,601	
220 / 520150 Communication Services	706	
265 / 520980 Independent Financial Audit	300,000	
298 / 521360 Interfaith House	50,000	
298 / 521361 Malcolm X College	100,000	
814 / 580380 Appropriation Adjustments	324,480	
827 / 580452 Reserve for Flexible Spending Account Program	10,000	
TOTAL OPERATING FUND	\$1,837,787	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 901 POET WORKFORCE INVESTMENT ACT TITLE I

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
115 / 501170 Appropriation Adjustment for Personal Services	4,249,416	
847 / 580160 Grant Disbursements	6,700,973	
TOTAL OPERATING FUND	\$10,950,389	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 904 COOK COUNTY HOSPITAL SUBSTANCE ABUSE EXPANSION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	62,437	
170 / 501510 Mandatory Medicare Costs	906	
172 / 501540 Workers' Compensation	934	
174 / 501570 Pension	5,307	
175 / 501590 Life Insurance Program	293	
176 / 501610 Health Insurance	9,035	
177 / 501640 Dental Insurance Plan	252	
178 / 501660 Unemployment Compensation	936	
179 / 501690 Vision Care Insurance	225	
190 / 501970 Transportation and Other Travel Expenses for Employees	11,629	
225 / 520260 Postage	2,000	
240 / 520490 Printing and Publishing	2,000	
260 / 520830 Professional and Managerial Services	330,848	
350 / 530600 Office Supplies	2,500	
388 / 531650 Computer Operation Supplies	2,000	
530 / 560510 Office Furnishings and Equipment	2,000	
579 / 560450 Computer Equipment	2,000	
818 / 580033 Reimbursement to Designated Fund	23,528	
883 / 580260 Cook County Administration	16,062	
TOTAL OPERATING FUND	\$474,892	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 905 ENVIRONMENTAL CONTROL RADON AWARENESS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
183 / 501770 Seminars for Professional Employees	500	
190 / 501970 Transportation and Other Travel Expenses for Employees	250	
225 / 520260 Postage	1,000	
240 / 520490 Printing and Publishing	2,000	
350 / 530600 Office Supplies	500	
353 / 530640 Books, Periodicals, Publications and Data Services	1,000	
521 / 560420 Institutional Equipment	500	
883 / 580260 Cook County Administration	575	
TOTAL OPERATING FUND	\$6,325	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 909 ENVIRONMENTAL CONTROL AIR POLLUTION CONTROL

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	559,634	
115 / 501170 Appropriation Adjustment for Personal Services	16,900	
119 / 501190 Scheduled Salary Adjustment	3,707	
170 / 501510 Mandatory Medicare Costs	4,378	
172 / 501540 Workers' Compensation	8,704	
174 / 501570 Pension	49,320	
175 / 501590 Life Insurance Program	2,300	
176 / 501610 Health Insurance	64,174	
177 / 501640 Dental Insurance Plan	2,179	
178 / 501660 Unemployment Compensation	8,704	
179 / 501690 Vision Care Insurance	1,600	
350 / 530600 Office Supplies	500	
444 / 540250 Maintenance and Repair of Automotive Equipment	4,000	
445 / 540290 Operation of Automotive Equipment	500	
883 / 580260 Cook County Administration	7,311	
TOTAL OPERATING FUND	\$733,911	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 911 POET WORKFORCE INVESTMENT ACT TITLE I-S DISLOCATED WORKERS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
814 / 580380 Appropriation Adjustments	176,330	
847 / 580160 Grant Disbursements	411,437	
TOTAL OPERATING FUND	\$587,767	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 918 POET ADMINISTRATIVE COST POOL

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	3,104,503	
120 / 501210 Overtime Compensation	800	
129 / 501300 Salaries and Wages of Seasonal Work Employees	15,000	
170 / 501510 Mandatory Medicare Costs	45,400	
172 / 501540 Workers' Compensation	46,518	
174 / 501570 Pension	263,602	
175 / 501590 Life Insurance Program	513	
176 / 501610 Health Insurance	416,596	
177 / 501640 Dental Insurance Plan	11,330	
178 / 501660 Unemployment Compensation	47,212	
179 / 501690 Vision Care Insurance	8,053	
185 / 501810 Professional and Technical Membership Fees	1,000	
186 / 501860 Training Programs for Staff Personnel	1,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	15,000	
220 / 520150 Communication Services	2,500	
225 / 520260 Postage	2,500	
240 / 520490 Printing and Publishing	5,000	
265 / 520980 Independent Financial Audit	13,000	
290 / 521262 Impersonal Services Not Otherwise Classified	80,000	
350 / 530600 Office Supplies	25,000	
353 / 530640 Books, Periodicals, Publications and Data Services	500	
388 / 531650 Computer Operation Supplies	500	
440 / 540130 Maintenance and Repair of Office Equipment	5,000	
579 / 560450 Computer Equipment	10,000	
660 / 550130 Rental of Facilities	60,000	
814 / 580380 Appropriation Adjustments	21,829	
883 / 580260 Cook County Administration	47,060	
TOTAL OPERATING FUND	\$4,249,416	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 930 PUBLIC HEALTH TOBACCO ENFORCEMENT PROGRAM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
120 / 501210 Overtime Compensation	2,740	
290 / 521262 Impersonal Services Not Otherwise Classified	100	
579 / 560450 Computer Equipment	1,600	
TOTAL OPERATING FUND	\$4,440	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 931 COOK COUNTY HOSPITAL BLACK LUNG

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	159,988	
120 / 501210 Overtime Compensation	1,500	
170 / 501510 Mandatory Medicare Costs	2,400	
172 / 501540 Workers' Compensation	2,400	
174 / 501570 Pension	13,600	
175 / 501590 Life Insurance Program	622	
176 / 501610 Health Insurance	22,840	
177 / 501640 Dental Insurance Plan	620	
178 / 501660 Unemployment Compensation	2,400	
179 / 501690 Vision Care Insurance	475	
183 / 501770 Seminars for Professional Employees	4,000	
185 / 501810 Professional and Technical Membership Fees	800	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,000	
260 / 520830 Professional and Managerial Services	10,000	
350 / 530600 Office Supplies	2,500	
353 / 530640 Books, Periodicals, Publications and Data Services	4,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	5,000	
540 / 560430 Medical, Dental and Laboratory Equipment	2,000	
TOTAL OPERATING FUND	\$239,145	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 933 COOK COUNTY HOSPITAL ENVIRONMENTAL AND OCCUPATIONAL HEALTH AND SAFETY TRAINING

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	35,810	
170 / 501510 Mandatory Medicare Costs	519	
172 / 501540 Workers' Compensation	537	
174 / 501570 Pension	3,044	
175 / 501590 Life Insurance Program	39	
176 / 501610 Health Insurance	1,430	
177 / 501640 Dental Insurance Plan	50	
178 / 501660 Unemployment Compensation	537	
179 / 501690 Vision Care Insurance	36	
182 / 501750 Employee Tuition Refund	14,740	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,087	
883 / 580260 Cook County Administration	3,399	
TOTAL OPERATING FUND	\$61,228	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 935 PUBLIC HEALTH ILLINOIS TOBACCO-FREE COMMUNITIES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	442,651	
119 / 501190 Scheduled Salary Adjustment	13,275	
170 / 501510 Mandatory Medicare Costs	6,803	
172 / 501540 Workers' Compensation	7,038	
174 / 501570 Pension	39,882	
175 / 501590 Life Insurance Program	1,711	
176 / 501610 Health Insurance	47,429	
177 / 501640 Dental Insurance Plan	992	
178 / 501660 Unemployment Compensation	7,038	
179 / 501690 Vision Care Insurance	840	
183 / 501770 Seminars for Professional Employees	2,000	
185 / 501810 Professional and Technical Membership Fees	6,000	
186 / 501860 Training Programs for Staff Personnel	1,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	6,500	
225 / 520260 Postage	5,000	
228 / 520280 Delivery Services	500	
240 / 520490 Printing and Publishing	17,000	
289 / 521220 Technical Services Not Otherwise Classified	940,500	
310 / 530010 Food Supplies	3,000	
350 / 530600 Office Supplies	7,000	
353 / 530640 Books, Periodicals, Publications and Data Services	10,000	
361 / 530910 Pharmaceutical Supplies	20,000	
388 / 531650 Computer Operation Supplies	7,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	50,349	
530 / 560510 Office Furnishings and Equipment	45,000	
579 / 560450 Computer Equipment	27,000	
818 / 580033 Reimbursement to Designated Fund	216,751	
883 / 580260 Cook County Administration	185,299	
TOTAL OPERATING FUND	\$2,117,558	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 936 PUBLIC HEALTH MORTON SAFE SCHOOLS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	149,387	
119 / 501190 Scheduled Salary Adjustment	1,483	
130 / 501320 Salaries and Wages of Extra Employees	36,236	
170 / 501510 Mandatory Medicare Costs	2,756	
172 / 501540 Workers' Compensation	2,308	
174 / 501570 Pension	16,158	
175 / 501590 Life Insurance Program	480	
176 / 501610 Health Insurance	7,765	
177 / 501640 Dental Insurance Plan	401	
178 / 501660 Unemployment Compensation	2,308	
179 / 501690 Vision Care Insurance	368	
183 / 501770 Seminars for Professional Employees	3,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	8,352	
240 / 520490 Printing and Publishing	3,000	
289 / 521220 Technical Services Not Otherwise Classified	2,000	
350 / 530600 Office Supplies	3,000	
353 / 530640 Books, Periodicals, Publications and Data Services	4,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	21,000	
530 / 560510 Office Furnishings and Equipment	6,500	
579 / 560450 Computer Equipment	3,000	
660 / 550130 Rental of Facilities	11,250	
883 / 580260 Cook County Administration	24,198	
TOTAL OPERATING FUND	\$308,950	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 941 PLANNING AND DEVELOPMENT EMERGENCY SHELTER

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
847 / 580160 Grant Disbursements	431,000	
TOTAL OPERATING FUND	\$431,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 942 PLANNING AND DEVELOPMENT COMMUNITY DEVELOPMENT BLOCK GRANT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,151,492	
172 / 501540 Workers' Compensation	30,000	
174 / 501570 Pension	130,000	
175 / 501590 Life Insurance Program	2,000	
176 / 501610 Health Insurance	100,000	
178 / 501660 Unemployment Compensation	25,000	
179 / 501690 Vision Care Insurance	3,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	30,472	
292 / 521270 Revolving Fund Not Otherwise Classified	813,873	
847 / 580160 Grant Disbursements	10,620,036	
883 / 580260 Cook County Administration	270,000	
TOTAL OPERATING FUND	\$14,175,873	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 946 COOK COUNTY HOSPITAL ILLINOIS DEPARTMENT OF HEALTH
SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	1,413,502	
120 / 501210 Overtime Compensation	7,065	
136 / 501400 Differential Pay	3,153	
170 / 501510 Mandatory Medicare Costs	20,458	
172 / 501540 Workers' Compensation	21,163	
174 / 501570 Pension	110,868	
175 / 501590 Life Insurance Program	5,462	
176 / 501610 Health Insurance	89,664	
177 / 501640 Dental Insurance Plan	5,303	
178 / 501660 Unemployment Compensation	21,163	
179 / 501690 Vision Care Insurance	4,699	
183 / 501770 Seminars for Professional Employees	5,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,500	
225 / 520260 Postage	200	
240 / 520490 Printing and Publishing	2,100	
260 / 520830 Professional and Managerial Services	3,700	
350 / 530600 Office Supplies	3,100	
353 / 530640 Books, Periodicals, Publications and Data Services	5,000	
388 / 531650 Computer Operation Supplies	3,500	
390 / 531680 Supplies and Materials Not Otherwise Classified	300	
TOTAL OPERATING FUND	\$1,727,900	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 948 PUBLIC HEALTH GENETICS

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	46,511	
119 / 501190 Scheduled Salary Adjustment	1,395	
170 / 501510 Mandatory Medicare Costs	695	
172 / 501540 Workers' Compensation	719	
174 / 501570 Pension	4,072	
175 / 501590 Life Insurance Program	183	
176 / 501610 Health Insurance	8,239	
177 / 501640 Dental Insurance Plan	204	
178 / 501660 Unemployment Compensation	719	
179 / 501690 Vision Care Insurance	158	
190 / 501970 Transportation and Other Travel Expenses for Employees	605	
TOTAL OPERATING FUND	\$63,500	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 950 PUBLIC HEALTH CHILDHOOD LEAD POISONING PREVENTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	56,759	
119 / 501190 Scheduled Salary Adjustment	1,702	
124 / 501250 Employee Health Insurance Allotment	650	
170 / 501510 Mandatory Medicare Costs	848	
172 / 501540 Workers' Compensation	877	
174 / 501570 Pension	4,969	
175 / 501590 Life Insurance Program	226	
176 / 501610 Health Insurance	3,442	
177 / 501640 Dental Insurance Plan	78	
178 / 501660 Unemployment Compensation	877	
179 / 501690 Vision Care Insurance	72	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,500	
TOTAL OPERATING FUND	\$73,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 953 PUBLIC HEALTH HUD GET THE LEAD OUT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
818 / 580033 Reimbursement to Designated Fund	37,350	
TOTAL OPERATING FUND	\$37,350	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 955 POET WELFARE TO WORK

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
186 / 501860 Training Programs for Staff Personnel	2,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,000	
240 / 520490 Printing and Publishing	2,500	
350 / 530600 Office Supplies	1,000	
353 / 530640 Books, Periodicals, Publications and Data Services	2,000	
388 / 531650 Computer Operation Supplies	2,500	
579 / 560450 Computer Equipment	38,000	
814 / 580380 Appropriation Adjustments	680,486	
847 / 580160 Grant Disbursements	988,323	
TOTAL OPERATING FUND	\$1,717,809	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 956 PUBLIC HEALTH HEPATITIS B VACCINE INITIATIVE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
818 / 580033 Reimbursement to Designated Fund	20,000	
TOTAL OPERATING FUND	\$20,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 960 PUBLIC HEALTH VIOLENCE PREVENTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	10,858	
130 / 501320 Salaries and Wages of Extra Employees	8,600	
170 / 501510 Mandatory Medicare Costs	282	
172 / 501540 Workers' Compensation	163	
174 / 501570 Pension	1,654	
175 / 501590 Life Insurance Program	11	
176 / 501610 Health Insurance	590	
177 / 501640 Dental Insurance Plan	26	
178 / 501660 Unemployment Compensation	163	
179 / 501690 Vision Care Insurance	24	
183 / 501770 Seminars for Professional Employees	780	
190 / 501970 Transportation and Other Travel Expenses for Employees	366	
240 / 520490 Printing and Publishing	711	
289 / 521220 Technical Services Not Otherwise Classified	7,200	
310 / 530010 Food Supplies	600	
883 / 580260 Cook County Administration	2,972	
TOTAL OPERATING FUND	\$35,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 964 PUBLIC HEALTH RYAN WHITE AIDS HEALTH SERVICES (AFC)

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	190,902	
119 / 501190 Scheduled Salary Adjustment	5,725	
130 / 501320 Salaries and Wages of Extra Employees	19,600	
170 / 501510 Mandatory Medicare Costs	3,135	
172 / 501540 Workers' Compensation	2,949	
174 / 501570 Pension	18,379	
175 / 501590 Life Insurance Program	767	
176 / 501610 Health Insurance	16,780	
177 / 501640 Dental Insurance Plan	515	
178 / 501660 Unemployment Compensation	2,949	
179 / 501690 Vision Care Insurance	464	
190 / 501970 Transportation and Other Travel Expenses for Employees	8,181	
883 / 580260 Cook County Administration	27,034	
TOTAL OPERATING FUND	\$297,380	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 969 PUBLIC HEALTH VISION AND HEARING SCREENING

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	42,224	
119 / 501190 Scheduled Salary Adjustment	987	
170 / 501510 Mandatory Medicare Costs	631	
172 / 501540 Workers' Compensation	652	
174 / 501570 Pension	3,697	
175 / 501590 Life Insurance Program	168	
176 / 501610 Health Insurance	2,692	
177 / 501640 Dental Insurance Plan	270	
178 / 501660 Unemployment Compensation	652	
179 / 501690 Vision Care Insurance	72	
190 / 501970 Transportation and Other Travel Expenses for Employees	1,155	
TOTAL OPERATING FUND	\$53,200	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 974 PUBLIC HEALTH ILLINOIS DEPARTMENT OF HUMAN SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	5,885,777	
119 / 501190 Scheduled Salary Adjustment	148,853	
124 / 501250 Employee Health Insurance Allotment	4,800	
130 / 501320 Salaries and Wages of Extra Employees	110,080	
136 / 501400 Differential Pay	10,000	
170 / 501510 Mandatory Medicare Costs	89,170	
172 / 501540 Workers' Compensation	90,593	
174 / 501570 Pension	522,727	
175 / 501590 Life Insurance Program	23,554	
176 / 501610 Health Insurance	1,312,948	
177 / 501640 Dental Insurance Plan	41,705	
178 / 501660 Unemployment Compensation	90,593	
179 / 501690 Vision Care Insurance	25,260	
183 / 501770 Seminars for Professional Employees	12,300	
185 / 501810 Professional and Technical Membership Fees	5,000	
186 / 501860 Training Programs for Staff Personnel	11,355	
190 / 501970 Transportation and Other Travel Expenses for Employees	102,956	
217 / 520100 Transportation for Specific Activities and Purposes	12,500	
265 / 520980 Independent Financial Audit	21,000	
289 / 521220 Technical Services Not Otherwise Classified	136,000	
310 / 530010 Food Supplies	7,057	
353 / 530640 Books, Periodicals, Publications and Data Services	600	
360 / 530790 Medical, Dental, and Laboratory and Supplies	69,602	
390 / 531680 Supplies and Materials Not Otherwise Classified	24,371	
461 / 540370 Maintenance of Facilities	2,000	
818 / 580033 Reimbursement to Designated Fund	3,127	
847 / 580160 Grant Disbursements	8,510	
883 / 580260 Cook County Administration	779,062	
TOTAL OPERATING FUND	\$9,551,500	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 975 PUBLIC HEALTH IDPH HEALTH SERVICE GRANT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	2,012,314	
115 / 501170 Appropriation Adjustment for Personal Services	418,541	
119 / 501190 Scheduled Salary Adjustment	467,672	
120 / 501210 Overtime Compensation	10,000	
130 / 501320 Salaries and Wages of Extra Employees	33,929	
136 / 501400 Differential Pay	5,000	
170 / 501510 Mandatory Medicare Costs	30,416	
172 / 501540 Workers' Compensation	30,952	
174 / 501570 Pension	178,286	
175 / 501590 Life Insurance Program	7,513	
176 / 501610 Health Insurance	312,895	
177 / 501640 Dental Insurance Plan	9,618	
178 / 501660 Unemployment Compensation	30,952	
179 / 501690 Vision Care Insurance	5,914	
183 / 501770 Seminars for Professional Employees	1,000	
190 / 501970 Transportation and Other Travel Expenses for Employees	33,726	
220 / 520150 Communication Services	4,000	
228 / 520280 Delivery Services	55,000	
240 / 520490 Printing and Publishing	17,600	
289 / 521220 Technical Services Not Otherwise Classified	27,000	
310 / 530010 Food Supplies	2,500	
350 / 530600 Office Supplies	138,732	
353 / 530640 Books, Periodicals, Publications and Data Services	15,000	
360 / 530790 Medical, Dental, and Laboratory and Supplies	50,000	
388 / 531650 Computer Operation Supplies	59,100	
429 / 540090 Utilities	4,100	
461 / 540370 Maintenance of Facilities	5,700	
530 / 560510 Office Furnishings and Equipment	175,000	
579 / 560450 Computer Equipment	120,000	
660 / 550130 Rental of Facilities	120,600	
818 / 580033 Reimbursement to Designated Fund	3,400	
883 / 580260 Cook County Administration	55,022	
TOTAL OPERATING FUND	\$4,441,482	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 977 PUBLIC HEALTH IMMUNIZATION INITIATIVE

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	99,758	
119 / 501190 Scheduled Salary Adjustment	1,451	
170 / 501510 Mandatory Medicare Costs	1,493	
172 / 501540 Workers' Compensation	1,526	
174 / 501570 Pension	8,752	
175 / 501590 Life Insurance Program	371	
176 / 501610 Health Insurance	19,187	
177 / 501640 Dental Insurance Plan	504	
178 / 501660 Unemployment Compensation	1,526	
179 / 501690 Vision Care Insurance	430	
190 / 501970 Transportation and Other Travel Expenses for Employees	5,300	
530 / 560510 Office Furnishings and Equipment	2,000	
883 / 580260 Cook County Administration	13,202	
TOTAL OPERATING FUND	\$155,500	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 980 PUBLIC HEALTH FEDERAL SOURCE AIDS HEALTH SERVICES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	45,118	
170 / 501510 Mandatory Medicare Costs	664	
172 / 501540 Workers' Compensation	687	
174 / 501570 Pension	3,891	
175 / 501590 Life Insurance Program	168	
176 / 501610 Health Insurance	2,693	
177 / 501640 Dental Insurance Plan	71	
178 / 501660 Unemployment Compensation	687	
179 / 501690 Vision Care Insurance	72	
190 / 501970 Transportation and Other Travel Expenses for Employees	548	
TOTAL OPERATING FUND	\$54,599	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 982 PUBLIC HEALTH LOYOLA CHILD SAFETY SEAT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
240 / 520490 Printing and Publishing	20	
289 / 521220 Technical Services Not Otherwise Classified	4,377	
310 / 530010 Food Supplies	176	
883 / 580260 Cook County Administration	690	
TOTAL OPERATING FUND	\$5,263	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 983 PUBLIC HEALTH SEXUALLY TRANSMITTED DISEASES

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	68,439	
119 / 501190 Scheduled Salary Adjustment	2,052	
170 / 501510 Mandatory Medicare Costs	1,022	
172 / 501540 Workers' Compensation	1,057	
174 / 501570 Pension	5,992	
175 / 501590 Life Insurance Program	251	
176 / 501610 Health Insurance	10,266	
177 / 501640 Dental Insurance Plan	264	
178 / 501660 Unemployment Compensation	1,057	
179 / 501690 Vision Care Insurance	240	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,160	
818 / 580033 Reimbursement to Designated Fund	18,296	
883 / 580260 Cook County Administration	10,493	
TOTAL OPERATING FUND	\$123,589	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 984 PUBLIC HEALTH REGIONAL HIV PREVENTION

ACCOUNT NUMBER AND TITLE		APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010	Salaries and Wages of Regular Employees	176,891	
119 / 501190	Scheduled Salary Adjustment	30,301	
120 / 501210	Overtime Compensation	10,703	
170 / 501510	Mandatory Medicare Costs	3,562	
172 / 501540	Workers' Compensation	3,685	
174 / 501570	Pension	20,882	
175 / 501590	Life Insurance Program	1,157	
176 / 501610	Health Insurance	33,636	
177 / 501640	Dental Insurance Plan	878	
178 / 501660	Unemployment Compensation	3,668	
179 / 501690	Vision Care Insurance	755	
183 / 501770	Seminars for Professional Employees	1,400	
190 / 501970	Transportation and Other Travel Expenses for Employees	5,940	
240 / 520490	Printing and Publishing	450	
245 / 520610	Advertising For Specific Purposes	2,400	
289 / 521220	Technical Services Not Otherwise Classified	833,812	
310 / 530010	Food Supplies	3,400	
350 / 530600	Office Supplies	500	
353 / 530640	Books, Periodicals, Publications and Data Services	8,000	
360 / 530790	Medical, Dental, and Laboratory and Supplies	50,000	
388 / 531650	Computer Operation Supplies	500	
530 / 560510	Office Furnishings and Equipment	1,500	
579 / 560450	Computer Equipment	2,400	
883 / 580260	Cook County Administration	102,232	
TOTAL OPERATING FUND		\$1,298,652	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 985 PUBLIC HEALTH REFUGEE HEALTH SCREENING

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	95,600	
119 / 501190 Scheduled Salary Adjustment	2,867	
136 / 501400 Differential Pay	1,300	
170 / 501510 Mandatory Medicare Costs	1,428	
172 / 501540 Workers' Compensation	1,477	
174 / 501570 Pension	8,372	
175 / 501590 Life Insurance Program	382	
176 / 501610 Health Insurance	19,302	
177 / 501640 Dental Insurance Plan	1,168	
178 / 501660 Unemployment Compensation	1,477	
179 / 501690 Vision Care Insurance	388	
190 / 501970 Transportation and Other Travel Expenses for Employees	5,300	
289 / 521220 Technical Services Not Otherwise Classified	10,000	
579 / 560450 Computer Equipment	5,000	
818 / 580033 Reimbursement to Designated Fund	99,828	
847 / 580160 Grant Disbursements	30,000	
883 / 580260 Cook County Administration	24,931	
TOTAL OPERATING FUND	\$308,820	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 989 PUBLIC HEALTH WATER WELL ASSESSMENT

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
818 / 580033 Reimbursement to Designated Fund	23,450	
TOTAL OPERATING FUND	\$23,450	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 990 PUBLIC HEALTH ORAL HEALTH

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	7,418	
119 / 501190 Scheduled Salary Adjustment	223	
170 / 501510 Mandatory Medicare Costs	111	
172 / 501540 Workers' Compensation	115	
174 / 501570 Pension	649	
175 / 501590 Life Insurance Program	8	
176 / 501610 Health Insurance	4,334	
177 / 501640 Dental Insurance Plan	20	
178 / 501660 Unemployment Compensation	115	
179 / 501690 Vision Care Insurance	18	
190 / 501970 Transportation and Other Travel Expenses for Employees	489	
360 / 530790 Medical, Dental, and Laboratory and Supplies	38,295	
883 / 580260 Cook County Administration	4,805	
TOTAL OPERATING FUND	\$56,600	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 991 PUBLIC HEALTH HEALTH BENEFITS EDUCATION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	55,098	
170 / 501510 Mandatory Medicare Costs	799	
172 / 501540 Workers' Compensation	826	
174 / 501570 Pension	4,683	
175 / 501590 Life Insurance Program	165	
176 / 501610 Health Insurance	9,483	
177 / 501640 Dental Insurance Plan	364	
178 / 501660 Unemployment Compensation	826	
179 / 501690 Vision Care Insurance	260	
190 / 501970 Transportation and Other Travel Expenses for Employees	3,000	
220 / 520150 Communication Services	420	
240 / 520490 Printing and Publishing	12,100	
289 / 521220 Technical Services Not Otherwise Classified	85,800	
310 / 530010 Food Supplies	1,000	
350 / 530600 Office Supplies	3,507	
579 / 560450 Computer Equipment	4,689	
883 / 580260 Cook County Administration	16,980	
TOTAL OPERATING FUND	\$200,000	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 993 PUBLIC HEALTH HEALTH PROMOTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	89,175	
119 / 501190 Scheduled Salary Adjustment	2,669	
130 / 501320 Salaries and Wages of Extra Employees	29,120	
170 / 501510 Mandatory Medicare Costs	1,754	
172 / 501540 Workers' Compensation	1,377	
174 / 501570 Pension	10,282	
175 / 501590 Life Insurance Program	306	
176 / 501610 Health Insurance	15,799	
177 / 501640 Dental Insurance Plan	467	
178 / 501660 Unemployment Compensation	1,377	
179 / 501690 Vision Care Insurance	333	
186 / 501860 Training Programs for Staff Personnel	1,665	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,507	
240 / 520490 Printing and Publishing	1,000	
278 / 521200 Laboratory Related Services	528	
289 / 521220 Technical Services Not Otherwise Classified	16,900	
350 / 530600 Office Supplies	4,715	
353 / 530640 Books, Periodicals, Publications and Data Services	8,396	
360 / 530790 Medical, Dental, and Laboratory and Supplies	4,446	
388 / 531650 Computer Operation Supplies	500	
390 / 531680 Supplies and Materials Not Otherwise Classified	7,700	
530 / 560510 Office Furnishings and Equipment	663	
579 / 560450 Computer Equipment	3,500	
883 / 580260 Cook County Administration	19,221	
TOTAL OPERATING FUND	\$226,400	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 994 PUBLIC HEALTH SYPHILIS ELIMINATION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	34,825	
119 / 501190 Scheduled Salary Adjustment	575	
120 / 501210 Overtime Compensation	3,000	
124 / 501250 Employee Health Insurance Allotment	1,300	
170 / 501510 Mandatory Medicare Costs	513	
172 / 501540 Workers' Compensation	531	
174 / 501570 Pension	3,009	
175 / 501590 Life Insurance Program	127	
177 / 501640 Dental Insurance Plan	185	
178 / 501660 Unemployment Compensation	531	
179 / 501690 Vision Care Insurance	155	
190 / 501970 Transportation and Other Travel Expenses for Employees	4,972	
217 / 520100 Transportation for Specific Activities and Purposes	1,000	
220 / 520150 Communication Services	1,320	
240 / 520490 Printing and Publishing	5,061	
272 / 521050 Medical Consultation Services	6,000	
289 / 521220 Technical Services Not Otherwise Classified	106,405	
310 / 530010 Food Supplies	3,000	
388 / 531650 Computer Operation Supplies	1,300	
579 / 560450 Computer Equipment	5,000	
883 / 580260 Cook County Administration	16,423	
TOTAL OPERATING FUND	\$195,232	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 995 PUBLIC HEALTH POTABLE WATER SUPPLY PROGRAM

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
818 / 580033 Reimbursement to Designated Fund	35,811	
883 / 580260 Cook County Administration	3,314	
TOTAL OPERATING FUND	\$39,125	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 997 PUBLIC HEALTH BREAST AND CERVICAL CANCER EARLY DETECTION

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
110 / 501010 Salaries and Wages of Regular Employees	39,461	
119 / 501190 Scheduled Salary Adjustment	1,183	
170 / 501510 Mandatory Medicare Costs	590	
172 / 501540 Workers' Compensation	610	
174 / 501570 Pension	3,455	
175 / 501590 Life Insurance Program	100	
176 / 501610 Health Insurance	8,693	
177 / 501640 Dental Insurance Plan	278	
178 / 501660 Unemployment Compensation	610	
179 / 501690 Vision Care Insurance	228	
190 / 501970 Transportation and Other Travel Expenses for Employees	2,450	
289 / 521220 Technical Services Not Otherwise Classified	75,000	
390 / 531680 Supplies and Materials Not Otherwise Classified	2,319	
883 / 580260 Cook County Administration	12,523	
TOTAL OPERATING FUND	\$147,500	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY

DEPARTMENT 998 PLANNING AND DEVELOPMENT SOUTH SUBURBAN ENTERPRISE INC.

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
847 / 580160 Grant Disbursements	268,762	
TOTAL OPERATING FUND	\$268,762	

DISTRIBUTION OF APPROPRIATIONS FROM TAX LEVY
DEPARTMENT 999 PUBLIC HEALTH IMMUNIZATION OUTREACH

ACCOUNT NUMBER AND TITLE	APPROVED AND ADOPTED	APPROPRIATIONS PAYABLE FROM TAX LEVY
130 / 501320 Salaries and Wages of Extra Employees	9,295	
170 / 501510 Mandatory Medicare Costs	136	
174 / 501570 Pension	793	
579 / 560450 Computer Equipment	3,500	
883 / 580260 Cook County Administration	1,276	
TOTAL OPERATING FUND	\$15,000	

**COOK COUNTY, ILLINOIS
COUNTY EMPLOYEES ANNUITY AND BENEFITS FUND
RECOMMENDATION FOR FISCAL YEAR 2002**

590 - For the purpose of creating, setting apart, maintaining and administering a County Employees Annuity and Benefit Fund, in accordance with an act approved and in force July 2, 1925, as amended.
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<u>County Contributions for</u>	<u>Amounts of Appropriation</u>
Contributions for Employee's Defined Contribution Annuity	83,960,100
Contributions for Spouse's Employee's Defined Contribution Annuity	27,846,100
Compensation Annuities (Duty Death)	5,000
Children's Annuities	668,200
Ordinary Disability Benefits	9,413,300
Duty Disability Benefits	411,000
Expense of Administration	5,731,044
Purposes of Section 9-182	
Retiree Health Care Benefits	21,319,000
Optional Plan	16,314,300
Death Benefits Payments	430,000
415 Benefits Payments	136,000
Reserve for Minimum Annuity Benefits	13,368,956
 Total	 <u>\$ 179,603,000</u>

CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2002 THROUGH 2006 SUMMARY

Funding Category Long Term Financing

Bond Series No	Project Category	Sum Of FY2002	Sum Of FiveYears	Sum Of FY2001EstExp	Sum Of Appropriations To Date
07000	County Building	19,000,000	26,000,000	1,159,833	73,408,830
09000	Provident Hospital	1,000,000	1,000,000	501,136	61,147,395
12000	Fourth District	0	0	33,173	36,660,625
19000	South Campus	0	0	2,972,834	32,562,205
20000	County Physical Plant and Special Projects	47,920,000	95,120,000	42,133,256	189,544,612
22000	New Cook County Hospital	20,000,000	20,000,000	109,245,682	572,381,650
23000	69 West Washington Renovation	3,850,000	7,150,000	6,691,985	72,479,337
28000	County Hospital Repair/Maintenance	10,250,000	96,250,000	220,460	166,388,922
32000	Juvenile Detention Center	0	0	491,835	189,242,592
33000	Oak Forest Hospital	1,000,000	1,000,000	1,396,813	32,306,348
34000	Daley Center	0	0	8,978,004	54,215,977
37000	Courtrooms	35,000,000	50,000,000	7,116,352	46,500,000
39000	County Jail Maintenance	1,000,000	1,000,000	2,030,882	76,785,963
Total Long Term Financing		139,020,000	297,520,000	182,972,245	1,603,624,456

CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2002 THROUGH 2006 SUMMARY

Funding Category Other

Bond Series No	Project Category	Sum Of FY2002	Sum Of FiveYears	Sum Of FY2001EstExp	Sum Of Appropriations To Date
13000	Capital Equipment		-7,756,629		184,260,880
15000	Major Capital Equipment-Long Term Projects	25,306,749	46,708,054	40,472,235	155,316,721
17000	New/Replacement Capital Equipment	17,520,024	120,309,496	19,628,548	135,509,329
63000	Highway-Motor Fuel	78,725,000	244,430,000	58,805,756	407,922,201
Total Other		121,551,773	403,690,921	118,906,539	883,009,131

Funding Category Other-Leases

Bond Series No	Project Category	Sum Of FY2002	Sum Of FiveYears	Sum Of FY2001EstExp	Sum Of Appropriations To Date
14000	Leases of Capital Equipment	6,499,337	18,762,446	5,464,858	18,871,225
Total Other-Leases		6,499,337	18,762,446	5,464,858	18,871,225
Grand Total		267,071,110	719,973,367	307,343,642	2,505,504,812

COOK COUNTY, ILLINOIS

APPROPRIATIONS FOR ESTIMATES OF LIABILITIES EXISTING IN ALL FUNDS

AT END OF 2001/BEGINNING 2002

AMOUNTS OF
APPROPRIATIONCORPORATE PURPOSES FUND

ACCRUED SALARIES PAYABLE.....	\$	\$3,850,000
ACCRUED VACATION LEAVE.....		5,415,573
UNCOMPLETED ORDERS AND CONTRACTS.....		6,950,000
RESERVE FOR CLAIMS.....		1,843,554
DESIGNATION OF WORKING CAPITAL.....		6,500,000
ACCOUNTS PAYABLE.....		<u>1,950,000</u>

TOTAL CORPORATE PURPOSES FUND LIABILITIES.....	\$	<u>26,509,127</u>
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PUBLIC SAFETY FUND

ACCRUED SALARIES PAYABLE.....	\$	29,525,000
ACCRUED VACATION LEAVE.....		27,770,167
UNCOMPLETED ORDERS AND CONTRACTS.....		26,500,000
RESERVE FOR CLAIMS.....		22,103,013
DESIGNATION OF WORKING CAPITAL.....		87,634,603
ACCOUNTS PAYABLE.....		<u>4,250,000</u>

TOTAL PUBLIC SAFETY FUND LIABILITIES.....	\$	<u>197,782,783</u>
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COUNTY HEALTH FUND

ACCRUED SALARIES PAYABLE.....	\$	18,825,000
ACCRUED VACATION LEAVE.....		31,364,492
UNCOMPLETED ORDERS AND CONTRACTS.....		49,500,000
RESERVE FOR CLAIMS.....		5,000,000
DESIGNATION OF WORKING CAPITAL.....		105,011,579
ACCOUNTS PAYABLE.....		<u>3,100,000</u>

TOTAL COUNTY HEALTH FUND LIABILITIES.....	\$	<u>212,801,071</u>
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BOND AND INTEREST FUND

BOND AND COUPONS CALLED OR MATURED AND NOT PRESENTED..	\$	<u>425</u>
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TOTAL BOND AND INTEREST FUND.....	\$	<u>425</u>
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COUNTY CLERK AUTOMATION FUND

ACCRUED SALARIES PAYABLE.....	\$	13,128
ACCRUED VACATION LEAVE.....		10,530
UNCOMPLETED ORDERS AND CONTRACTS.....		<u>70,102</u>

TOTAL COUNTY CLERK AUTOMATION FUND.....	\$	<u>93,760</u>
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ANIMAL CONTROL FUND

ACCRUED SALARIES PAYABLE.....	\$ 20,200
ACCRUED VACATION LEAVE.....	20,918
UNCOMPLETED ORDERS AND CONTRACTS.....	85,860
ACCOUNTS PAYABLE.....	<u>25,400</u>

TOTAL ANIMAL CONTROL FUND..... \$ 152,378

COUNTY RECORDER'S STORAGE SYSTEM FUND

ACCRUED SALARIES PAYABLE.....	\$ 34,500
ACCRUED VACATION LEAVE.....	31,750
UNCOMPLETED ORDERS AND CONTRACTS.....	<u>471,122</u>

TOTAL COUNTY RECORDER'S STORAGE SYSTEM FUND..... \$ 537,372

COUNTY LAW LIBRARY FUND

ACCRUED SALARIES PAYABLE.....	\$ 87,500
ACCRUED VACATION LEAVE.....	100,689
UNCOMPLETED ORDERS AND CONTRACTS.....	<u>53,077</u>

TOTAL COUNTY LAW LIBRARY FUND..... \$ 241,266

CLERK OF THE CIRCUIT COURT - AUTOMATION FUND

ACCRUED SALARIES PAYABLE.....	\$ 153,400
ACCRUED VACATION LEAVE.....	118,005
UNCOMPLETED ORDERS AND CONTRACTS.....	<u>270,985</u>

CLERK OF THE CIRCUIT COURT - AUTOMATION FUND..... \$ 542,390

ELECTION FUND

ACCRUED SALARIES PAYABLE.....	\$ 41,350
ACCRUED VACATION LEAVE.....	31,960
UNCOMPLETED ORDERS AND CONTRACTS.....	1,241,744
DESIGNATION OF WORKING CAPITAL.....	<u>10,000,000</u>

TOTAL ELECTION FUND..... \$ 11,315,054

CLERK OF THE CIRCUIT COURT - DOCUMENT STORAGE FUND

ACCRUED SALARIES PAYABLE.....	\$ 136,500
ACCRUED VACATION LEAVE.....	101,508
UNCOMPLETED ORDERS AND CONTRACTS.....	<u>582,150</u>

CLERK OF THE CIRCUIT COURT - DOCUMENT STORAGE FUND..... \$ 820,158

TREASURER SALES TAX AUTOMATION

ACCRUED SALARIES PAYABLE.....	\$ 10,912
ACCRUED VACATION LEAVE.....	6,216
UNCOMPLETED ORDERS AND CONTRACTS.....	<u>86,832</u>

TOTAL TREASURER SALES TAX AUTOMATION..... \$ 103,960

MOTOR FUEL TAX FUND

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>72,859,000</u>	
TOTAL MOTOR FUEL TAX FUND.....		\$ <u>72,859,000</u>

TOWNSHIP ROAD FUNDS

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>931,000</u>	
TOTAL TOWNSHIP ROAD FUNDS.....		\$ <u>931,000</u>

EXPRESSWAY CONSTRUCTION FUND

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>14,000</u>	
TOTAL EXPRESSWAY CONSTRUCTION FUND.....		\$ <u>14,000</u>

ADULT PROBATION / PROBATION SERVICES FEE

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>632,040</u>	
TOTAL ADULT PROBATION / PROBATION SERVICES FEE.....		\$ <u>632,040</u>

SOCIAL SERVICES / PROBATION COURT FEE

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>834,906</u>	
TOTAL SOCIAL SERVICES / PROBATION COURT FEE.....		\$ <u>834,906</u>

COUNTY MANAGED CARE SUPPORT

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>405,656</u>	
TOTAL COUNTY MANAGED CARE SUPPORT.....		\$ <u>405,656</u>

COUNTY BUILDING REMODELING

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>5,152,891</u>	
TOTAL COUNTY BUILDING REMODELING BOND		\$ <u>5,152,891</u>

PROVIDENT HOSPITAL MEDICAL CENTER

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>1,444,036</u>	
TOTAL PROVIDENT HOSPITAL MEDICAL CENTER		\$ <u>1,444,036</u>

SELF INSURANCE FUND

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>5,070,000</u>	
TOTAL CERMAK HOSPITAL.....		\$ <u>5,070,000</u>

4TH DISTRICT CIRCUIT COURT

UNCOMPLETED ORDERS AND CONTRACTS.....\$	<u>125,000</u>	
TOTAL 4TH DISTRICT CIRCUIT COURT.....		\$ <u>125,000</u>

CAPITAL EQUIPMENT PURCHASEUNCOMPLETED ORDERS AND CONTRACTS.....\$ 708,889TOTAL CAPITAL EQUIPMENT PURCHASE.....\$ 708,889MAJOR CAPITAL EQUIPMENT - LONG TERMUNCOMPLETED ORDERS AND CONTRACTS.....\$ 23,066,653TOTAL MAJOR CAPITAL EQUIPMENT LONG - TERM.....\$ 23,066,653COUNTY JAIL DIVISION 11 MAX. SECURITYUNCOMPLETED ORDERS AND CONTRACTS.....\$ 204,924TOTAL COUNTY JAIL DIVISION 11 MAX. SECURITY.....\$ 204,924NEW AND REPLACEMENT CAPITAL EQUIPMENTUNCOMPLETED ORDERS AND CONTRACTS.....\$ 9,749,345TOTAL NEW AND REPLACEMENT CAPITAL EQUIPMENT.....\$ 9,749,345COUNTY JAIL SOUTH CAMPUSUNCOMPLETED ORDERS AND CONTRACTS.....\$ 262,708TOTAL COUNTY JAIL SOUTH CAMPUS.....\$ 262,708COUNTY PHYSICAL PLANT/REPLACEMENT RENEWALUNCOMPLETED ORDERS AND CONTRACTS.....\$ 32,278,724TOTAL COUNTY PHYSICAL PLANT/REPLACEMENT RENEWAL.....\$ 32,278,724COUNTY HOSPITAL PLANNING REPLACEMENTUNCOMPLETED ORDERS AND CONTRACTS.....\$ 138,205,356TOTAL COUNTY HOSPITAL PLANNING REPLACEMENT.....\$ 138,205,35669 WEST WASHINGTON BUILDINGUNCOMPLETED ORDERS AND CONTRACTS.....\$ 0TOTAL 69 WEST WASHINGTON BUILDING.....\$ 0

COUNTY HOSPITAL RENOVATIONUNCOMPLETED ORDERS AND CONTRACTS.....\$ 338,376TOTAL COUNTY HOSPITAL RENOVATION.....\$ 338,376DEPARTMENT OF CORRECTIONS-BOOT CAMPUNCOMPLETED ORDERS AND CONTRACTS.....\$ 0TOTAL DEPARTMENT OF CORRECTIONS BOOT CAMP.....\$ 0JUVENILE DETENTION CENTERUNCOMPLETED ORDERS AND CONTRACTS.....\$ 272,018TOTAL JUVENILE DETENTION CENTER.....\$ 272,018OAK FOREST ICF BUILDINGUNCOMPLETED ORDERS AND CONTRACTS.....\$ 710,960TOTAL OAK FOREST ICF BUILDING.....\$ 710,960RICHARD J. DALEY CENTERUNCOMPLETED ORDERS AND CONTRACTS.....\$ 0TOTAL RICHARD J. DALEY CENTER\$ 0COUNTY JAIL CHILLER PLANTUNCOMPLETED ORDERS AND CONTRACTS.....\$ 760,918TOTAL COUNTY JAIL CHILLER PLANT.....\$ 760,918COOK COUNTY COURTROOMSUNCOMPLETED ORDERS AND CONTRACTS.....\$ 16,209,334TOTAL COOK COUNTY COURTROOMS.....\$ 16,209,334LEASE OF CAPITAL EQUIPMENTUNCOMPLETED ORDERS AND CONTRACTS.....\$ 649,973TOTAL LEASE OF CAPITAL EQUIPMENT.....\$ 649,973

COOK COUNTY, ILLINOIS
 ESTIMATES OF ASSETS AND LIABILITIES
 AT END OF 2001/BEGINNING 2002
 BOND AND INTEREST FUND

ASSETS

AVAILABLE FOR
APPROPRIATION

CASH ON HAND (INCLUDING INVESTMENTS AT COSTS)		
FOR COUNTY GENERAL OBLIGATION BONDS AND INTEREST.....	\$	92,500,000
CASH FOR UNPRESENTED MATURED BONDS AND COUPONS		
CASH WITH PAYING AGENT.....		425
UNCOLLECTED PROPERTY TAXES		
2000 AND PRIOR YEAR'S LEVIES.....	\$ 19,500,000	
2001 LEVY.....	<u>144,656,118</u>	<u>164,156,118</u>
 TOTAL ASSETS.....	 \$	 <u><u>256,656,543</u></u>

LIABILITIES, RESERVES AND FUND BALANCE

TO BE
APPROPRIATED

BONDS AND COUPONS CALLED OR MATURED AND NOT PRESENTED.....	\$	425
SINKING FUNDS FOR FUTURE MATURITIES AND INTEREST.....		
COUNTY GENERAL OBLIGATION BOND SINKING FUNDS		
AVAILABLE IN CASH.....	\$ 92,500,000	
TAXES LEVIED.....	<u>164,156,118</u>	<u>256,656,118</u>
 TOTAL LIABILITIES, RESERVES AND FUND BALANCE.....	 \$	 <u><u>256,656,543</u></u>

BOND AND INTEREST FUND
ESTIMATED PROPERTY TAX REVENUES
FOR FISCAL YEAR 2002

EXHIBIT Y
PAGE 1 OF 2

TAX LEVY
PER
ORDINANCE

BOND ISSUE

GENERAL OBLIGATION BONDS

COUNTY BUILDING BONDS OF 1990

ISSUE OF 1990--PRINCIPAL.....	\$
INTEREST.....		<u>2,395,038</u>
TOTAL.....	\$	<u>2,395,038</u>

COUNTY BUILDING BONDS OF 1992A

ISSUE OF 1992--PRINCIPAL.....	\$
INTEREST.....		<u>.....</u>
TOTAL.....	\$	<u>.....</u>

COUNTY BUILDING BONDS OF 1992B

ISSUE OF 1992--PRINCIPAL.....	\$
INTEREST.....		<u>3,377,825</u>
TOTAL.....	\$	<u>3,377,825</u>

COUNTY BUILDING BONDS OF 1992C

ISSUE OF 1992--PRINCIPAL.....	\$	29,155,000
INTEREST.....		<u>3,633,746</u>
TOTAL.....	\$	<u>32,788,746</u>

COUNTY BUILDING BONDS OF 1993A

ISSUE OF 1993--PRINCIPAL.....	\$	4,605,000
INTEREST.....		<u>5,840,572</u>
TOTAL.....	\$	<u>10,445,572</u>

COUNTY BUILDING BONDS OF 1993B

ISSUE OF 1993--PRINCIPAL.....	\$	2,245,000
INTEREST.....		<u>11,450,057</u>
TOTAL.....	\$	<u>13,695,057</u>

COUNTY BUILDING BONDS OF 1996

ISSUE OF 1996--PRINCIPAL.....	\$	16,750,000
INTEREST.....		<u>10,416,151</u>
TOTAL.....	\$	<u>27,166,151</u>

BOND AND INTEREST FUND

ESTIMATED PROPERTY TAX REVENUES

FOR FISCAL YEAR 2002

BOND ISSUE

EXHIBIT Y
PAGE 2 OF 2TAX LEVY
PER
ORDINANCE

COUNTY BUILDING BONDS OF 1997A	
ISSUE OF 1997--PRINCIPAL.....\$	3,265,000
INTEREST.....	<u>11,724,635</u>
TOTAL.....\$	<u>14,989,635</u>
COUNTY BUILDING BONDS OF 1997B	
ISSUE OF 1997--PRINCIPAL.....\$	385,000
INTEREST.....	<u>3,668,358</u>
TOTAL.....\$	<u>4,053,358</u>
COUNTY BUILDING BONDS OF 1998A	
ISSUE OF 1998--PRINCIPAL.....\$	1,060,000
INTEREST.....	<u>13,862,980</u>
TOTAL.....\$	<u>14,922,980</u>
COUNTY BUILDING BONDS OF 1999A	
ISSUE OF 1999--PRINCIPAL.....\$
INTEREST.....	16,664,300
TOTAL.....\$	<u>16,664,300</u>
COUNTY BUILDING BONDS OF 1999B	
ISSUE OF 1999--PRINCIPAL.....\$	390,000
INTEREST.....	3,791,036
TOTAL.....\$	<u>4,181,036</u>
TOTAL-GENERAL OBLIGATIONS BONDS	
PRINCIPAL.....\$	57,855,000
INTEREST.....	<u>86,824,698</u>
TOTAL AMOUNT CURRENT LEVY.....\$	<u><u>144,679,698</u></u>

RESOLUTION

FOR THE LEVY OF TAXES FOR THE FISCAL YEAR 2002

WHEREAS, the Committee on Finance of the Board of Commissioners of Cook County, Illinois, has considered the subject of the Annual Tax Levy for the Fiscal Year A.D., 2002, and the several sums necessary to be levied to meet the needs and requirements of the County of Cook for said fiscal year, and has recommended that this Resolution for the Levy of Taxes be adopted, and

WHEREAS, the Board of Commissioners of Cook County, Illinois, approved, passed, and adopted the Annual Appropriation Bill of the County of Cook, for its Fiscal Year 2002, and which said Appropriation Bill is hereinafter set forth, together with an additional marginal column therein captioned: "AMOUNTS OF APPROPRIATIONS PAYABLE FROM THE TAX LEVY".

THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF COMMISSIONERS OF COOK COUNTY, ILLINOIS, that the sum of \$720,483,542 which is to be collected from the Annual Tax Levy for the Fiscal Year A.D. 2002 of the County of Cook for the corporate fund purposes of said County, and for the public safety fund purposes of said County, and for the health program fund purposes of said County, and for the payment of principal interest on bonds of said County, and for Cook County Employees Annuity and Benefit Fund, and for the Election Fund: said sum being the total amount of appropriations heretofore legally made and contained in the Annual Appropriation Bill (hereinafter set forth in the Resolution) for the Fiscal Year 2002 duly adopted by the Board of Commissioners of Cook County at their reconvened meeting of Tuesday, December 4, 2001, be and said sum of \$720,483,542 is hereby levied on and upon all taxable property in the said County of Cook for the current Fiscal Year 2002. The specific amounts herein levied for the various purposes heretofore named are stated in this Resolution, and Tax Levy, by being listed and itemized in the separate columns captioned: "Amounts of Appropriation payable from the Tax Levy". The tax hereby levied for said Fiscal Year 2002 for said appropriations, to be collected from this Levy, being the aforesaid total, consists of the following specific amount levied for the various purposes hereinafter set forth:

Corporate Purposes Fund	\$12,169,835	
Allowance for Uncollected Taxes	376,387	
Total Corporate Purposes Fund		\$12,546,222
Public Safety Fund	204,280,930	
Allowance for Uncollected Taxes	6,317,967	
Total Public Safety Fund		210,598,897
County Health Fund	158,938,125	
Allowance for Uncollected Taxes	4,915,612	
Total County Health Fund		163,853,737
Bond and Interest Funds		144,679,698

County Employees Annuity & Benefit Fund

161,624,740

Election Fund

26,364,841

Allowance for Uncollected Taxes

815,407

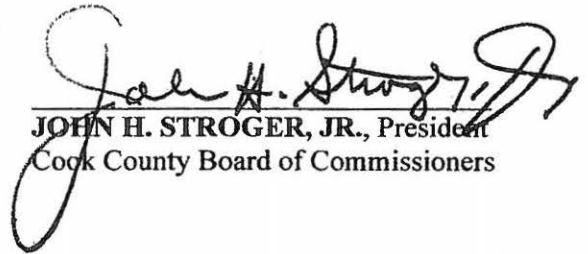
Total Election Fund

27,180,248

Total Tax Levy

\$720,483,542

Approved and adopted this 8th day of January 2002.


JOHN H. STROGER, JR., President
Cook County Board of Commissioners

(SEAL)

Attest:


DAVID ORR, County Clerk

APPROVED BY BOARD OF
COOK COUNTY COMMISSIONERS

JAN 08 2002

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